



MARYLAND LOTTERY AND GAMING

July 2018 Casino Revenue Worksheet – SLOT MACHINES

Total July 2018			\$95,395,316.36	\$37,749,768.58	\$6,472,990.15	\$5,167,143.84	\$953,953.13	\$0.00	\$45,051,460.66
TOTAL FY2019 TO DATE			\$95,395,316.36	\$37,749,768.58	\$6,472,990.15	\$5,167,143.84	\$953,953.13	\$0.00	\$45,051,460.66
			42.5%	7%	5.5%	1%	44%		
MGM National Harbor July 2018	2,954	\$349.40	\$31,995,963.17	\$13,598,284.35	\$2,239,717.42	\$1,759,777.97	\$319,959.62	\$0.00	\$14,078,223.81
MGM National Harbor FY2019 to date			\$31,995,963.17	\$13,598,284.35	\$2,239,717.42	\$1,759,777.97	\$319,959.62	\$0.00	\$14,078,223.81
			37.5%	7%	5.5%	1%	49%		
Live! Casino & Hotel July 2018	3,997	\$271.70	\$33,664,938.72	\$12,624,352.02	\$2,356,545.71	\$1,851,571.63	\$336,649.38	\$0.00	\$16,495,819.98
Live! Casino & Hotel FY2019 to date			\$33,664,938.72	\$12,624,352.02	\$2,356,545.71	\$1,851,571.63	\$336,649.38	\$0.00	\$16,495,819.98
			40.5%	7%	5.5%	1%	46%		
Horseshoe Casino July 2018	2,202	\$175.66	\$11,990,973.32	\$4,856,344.19	\$839,368.13	\$659,503.53	\$119,909.73	\$0.00	\$5,515,847.74
Horseshoe Casino FY2019 to date			\$11,990,973.32	\$4,856,344.19	\$839,368.13	\$659,503.53	\$119,909.73	\$0.00	\$5,515,847.74
			47.5%	7%	5.5%	1%	39%		
Hollywood Casino July 2018	822	\$213.27	\$5,434,634.97	\$2,581,451.61	\$380,424.45	\$298,904.92	\$54,346.35	\$0.00	\$2,119,507.64
Hollywood Casino FY2019 to date			\$5,434,634.97	\$2,581,451.61	\$380,424.45	\$298,904.92	\$54,346.35	\$0.00	\$2,119,507.64
			33.5%	7%	5.5%	1%	53%		
Ocean Downs Casino July 2018	892	\$280.64	\$7,760,317.42	\$2,599,706.34	\$543,222.22	\$426,817.46	\$77,603.16	\$0.00	\$4,112,968.24
Ocean Downs Casino FY2019 to date			\$7,760,317.42	\$2,599,706.34	\$543,222.22	\$426,817.46	\$77,603.16	\$0.00	\$4,112,968.24
			32.75%	2.5%	3.75%	1%	60%		
Rocky Gap Casino Resort July 2018	664	\$220.97	\$4,548,488.76	\$1,489,630.07	\$113,712.22	\$170,568.33	\$45,484.89	\$0.00	\$2,729,093.25
Rocky Gap Casino Resort FY2019 to date			\$4,548,488.76	\$1,489,630.07	\$113,712.22	\$170,568.33	\$45,484.89	\$0.00	\$2,729,093.25

July 2018 Casino Revenue Worksheet – TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL July 2018					\$47,375,483.74	\$3,727,231.00	\$51,102,714.74	\$7,665,407.23	\$2,555,135.71	\$40,882,171.80
TOTAL FY2019 Year to Date					\$47,375,483.74	\$3,727,231.00	\$51,102,714.74	\$7,665,225.23	\$2,555,135.71	\$40,882,171.80
								15%	5%	80%
MGM National Harbor July 2018	141	46	\$5,591.74	\$1,337.72	\$24,441,515.11	\$1,907,585.00	\$26,349,100.11	\$3,952,365.02	\$1,317,455.00	\$21,079,280.09
MGM National Harbor FY2019 TO DATE					\$24,441,515.11	\$1,907,585.00	\$26,349,100.11	\$3,952,365.02	\$1,317,455.00	\$21,079,280.09
Live! Casino & Hotel July 2018	148	50	\$2,766.88	\$881.53	\$12,694,431.71	\$1,366,369.00	\$14,060,800.71	\$2,109,120.11	\$703,040.03	\$11,248,640.57
Live! Casino & Hotel FY2019 TO DATE					\$12,694,431.71	\$1,366,369.00	\$14,060,800.71	\$2,109,120.11	\$703,040.03	\$11,248,640.57
Horseshoe Casino July 2018	144	23	\$1,811.75	\$516.05	\$8,087,655.92	\$367,945.00	\$8,455,600.92	\$1,268,340.14	\$422,780.04	\$6,764,480.74
Horseshoe Casino FY2019 TO DATE					\$8,087,655.92	\$367,945.00	\$8,455,600.92	\$1,268,340.14	\$422,780.04	\$6,764,480.74
Hollywood Casino July 2018	14	8	\$1,482.04	\$344.08	\$643,203.50	\$85,332.00	\$728,535.50	\$109,280.33	\$36,426.77	\$582,828.40
Hollywood Casino FY2019 TO DATE					\$643,203.50	\$85,332.00	\$728,535.50	\$109,280.33	\$36,426.77	\$582,828.40
Rocky Gap Casino Resort July 2018	17	0	\$1,162.26	\$0.00	\$612,511.00	\$0.00	\$612,511.00	\$91,876.65	\$30,625.55	\$490,008.80
Rocky Gap Casino Resort FY2019 TO DATE					\$612,511.00	\$0.00	\$612,511.00	\$91,876.65	\$30,625.55	\$490,008.80
Ocean Downs Casino July 2018	18	0	\$1,606.03	\$0.00	\$896,166.50	\$0.00	\$896,166.50	\$134,424.98	\$44,808.32	\$716,933.20
Ocean Downs Casino FY2019 TO DATE					\$896,166.50	\$0.00	\$896,166.50	\$134,242.98	\$44,808.32	\$716,933.20