



MARYLAND LOTTERY AND GAMING

July 2017 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	CASINO SHARE
Total July 2017			\$89,575,208.38	\$34,786,562.40	\$6,072,864.21	\$4,849,869.64	\$895,752.06	\$1,310,728.06	\$41,659,432.01
TOTAL FY2018 TO DATE			\$89,575,208.38	\$34,786,562.40	\$6,072,864.21	\$4,849,869.64	\$895,752.06	\$1,310,728.06	\$41,659,432.01
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort July 2017	3126	\$282.97	\$27,421,538.44	\$11,242,830.76	\$1,919,507.69	\$1,508,184.61	\$274,215.37	\$411,323.08	\$12,065,476.93
MGM Casino Resort FY2018 to date			\$27,421,538.44	\$11,242,830.76	\$1,919,507.69	\$1,508,184.61	\$274,215.37	\$411,323.08	\$12,065,476.93
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino July 2017	3,910	\$263.11	\$31,891,278.86	\$11,480,860.39	\$2,232,389.52	\$1,754,020.34	\$318,912.78	\$478,369.18	\$15,626,726.65
Maryland Live Casino FY2018 to date				\$31,891,278.86	\$11,480,860.39	\$2,232,389.52	\$1,754,020.34	\$318,912.78	\$478,369.18
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino July 2017	2,202	\$201.79	\$13,774,747.09	\$5,372,151.37	\$964,232.30	\$757,611.09	\$137,747.45	\$206,621.21	\$6,336,383.67
Horseshoe Casino FY2018 to date				\$13,774,747.09	\$5,372,151.37	\$964,232.30	\$757,611.09	\$137,747.45	\$206,621.21
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino July 2017	822	\$221.39	\$5,641,411.60	\$2,595,049.34	\$394,898.82	\$310,277.64	\$56,414.14	\$84,621.17	\$2,200,150.49
Hollywood Casino FY2018 to date				\$5,641,411.60	\$2,595,049.34	\$394,898.82	\$310,277.64	\$56,414.14	\$84,621.17
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs July 2017	800	\$260.47	\$6,459,557.17	\$2,691,934.47	\$452,169.00	\$355,275.64	\$64,595.58	\$96,893.36	\$2,798,689.12
Casino at Ocean Downs FY2018 to date				\$6,459,557.17	\$2,691,934.47	\$452,169.00	\$355,275.64	\$64,595.58	\$96,893.36
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort July 2017	663	\$213.43	\$4,386,675.22	\$1,403,736.07	\$109,666.88	\$164,500.32	\$43,866.74	\$32,900.06	\$2,632,005.15
Rocky Gap Casino Resort FY2018 to date				\$4,386,675.22	\$1,403,736.07	\$109,666.88	\$164,500.32	\$43,866.74	\$32,900.06

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL July 2017					\$45,407,283.48	\$3,774,494.69	\$49,181,778.17	\$7,377,266.73	\$2,459,088.90	\$39,345,422.54
TOTAL FY2018 Year to Date					\$45,407,283.48	\$3,774,494.69	\$49,181,778.17	\$7,377,266.73	\$2,459,088.90	\$39,345,422.54
								15%	5%	80%
MGM Casino July 2017	129	39	\$5,352.87	\$1,608.43	\$21,406,111.20	\$1,944,593.00	\$23,350,704.20	\$3,502,605.63	\$1,167,535.21	\$18,680,563.36
MGM Casino FY2018 TO DATE					\$21,406,111.20	\$1,944,593.00	\$23,350,704.20	\$3,502,605.63	\$1,167,535.21	\$18,680,563.36
Maryland Live! Casino July 2017	138	52	\$3,206.25	\$768.52	\$13,716,322.65	\$1,238,862.00	\$14,955,184.65	\$2,243,277.70	\$747,759.23	\$11,964,147.72
Maryland Live! Casino FY2018 TO DATE					\$13,716,322.65	\$1,238,862.00	\$14,955,184.65	\$2,243,277.70	\$747,759.23	\$11,964,147.72
Horseshoe Casino July 2017	153	25	\$1,840.50	\$629.39	\$8,729,477.63	\$487,779.69	\$9,217,257.32	\$1,382,588.60	\$460,862.86	\$7,373,805.86
Horseshoe Casino FY2018 TO DATE					\$8,729,477.63	\$487,779.69	\$9,217,257.32	\$1,382,588.60	\$460,862.86	\$7,373,805.86
Hollywood Casino July 2017	13	8	\$2,130.42	\$416.37	\$858,561.00	\$103,260.00	\$961,821.00	\$144,273.15	\$48,091.05	\$769,456.80
Hollywood Casino FY2018 TO DATE					\$858,561.00	\$103,260.00	\$961,821.00	\$144,273.15	\$48,091.05	\$769,456.80
Rocky Gap Casino Resort July 2017	17	0	\$1,322.22	\$0.00	\$696,811.00	\$0.00	\$696,811.00	\$104,521.65	\$34,840.55	\$557,448.80
Rocky Gap Casino Resort FY2018 TO DATE					\$696,811.00	\$0.00	\$696,811.00	\$104,521.65	\$34,840.55	\$557,448.80