



**MARYLAND LOTTERY AND GAMING**

**July 2016 Casino Revenue Worksheets – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total July 2016			\$67,978,598.59	\$29,465,659.52	\$5,196,075.18	\$3,617,716.58	\$723,824.55	\$986,649.97	\$27,988,672.79
TOTAL FY2017 TO DATE			\$67,978,598.59	\$29,465,659.52	\$5,196,075.18	\$3,617,716.58	\$723,824.55	\$986,649.97	\$27,988,672.79
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino July 2016	842	\$217.76	\$5,684,083.39	\$2,557,837.53	\$454,726.67	\$312,624.59	\$56,840.83	\$85,261.25	\$2,216,792.52
Hollywood Casino FY2017 to date			\$5,684,083.39	\$2,557,837.53	\$454,726.67	\$312,624.59	\$56,840.83	\$85,261.25	\$2,216,792.52
				45%	8%	5.5%	1%	1.5%	39%
Horseshoe Casino July 2016	2,202	\$216.98	\$14,811,407.76	\$6,665,133.49	\$1,184,912.62	\$814,627.43	\$148,114.09	\$222,171.12	\$5,776,449.01
Horseshoe Casino FY2017 to date				\$14,811,407.76	\$6,665,133.49	\$1,184,912.62	\$814,627.43	\$148,114.09	\$222,171.12
				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino July 2016	3,916	\$300.91	\$36,528,788.84	\$15,707,379.20	\$2,922,303.11	\$2,009,083.39	\$365,287.86	\$547,931.83	\$14,976,803.45
Maryland Live Casino FY2017 to date				\$36,528,788.84	\$15,707,379.20	\$2,922,303.11	\$2,009,083.39	\$365,287.86	\$547,931.83
				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs July 2016	800	\$264.13	\$6,550,451.27	\$2,685,685.02	\$524,036.10	\$360,274.82	\$65,504.49	\$98,256.77	\$2,816,694.07
Casino at Ocean Downs FY2017 to date				\$6,550,451.27	\$2,685,685.02	\$524,036.10	\$360,274.82	\$65,504.49	\$98,256.77
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort July 2016	634	\$224.07	\$4,403,867.33	\$1,849,624.28	\$110,096.68	\$121,106.35	\$88,077.28	\$33,029.00	\$2,201,933.74
Rocky Gap Casino Resort FY2017 to date				\$4,403,867.33	\$1,849,624.28	\$110,096.68	\$121,106.35	\$88,077.28	\$33,029.00

**TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
<b>TOTAL July 2016</b>					\$32,779,012.64	\$3,092,153.00	\$35,871,165.64	\$7,174,233.13	\$28,696,932.51
<b>TOTAL FY2017 Year to Date</b>					\$32,779,012.64	\$3,092,153.00	\$35,871,165.64	\$7,174,233.13	\$28,696,932.51
								<b>20%</b>	<b>80%</b>
Hollywood Casino July 2016	12	10	\$2,667.27	\$289.97	\$992,226.00	\$89,891.00	\$1,082,117.00	\$216,423.40	\$865,693.60
Hollywood Casino FY2017 TO DATE					\$992,226.00	\$89,891.00	\$1,082,117.00	\$216,423.40	\$865,693.60
Horseshoe Casino July 2016	154	25	\$1,983.79	\$907.52	\$9,470,590.90	\$703,327.00	\$10,173,917.90	\$2,034,783.58	\$8,139,134.32
Horseshoe Casino FY2017 TO DATE					\$9,470,590.90	\$703,327.00	\$10,173,917.90	\$2,034,783.58	\$8,139,134.32
Maryland Live! Casino July 2016	154	52	\$4,535.78	\$1,426.14	\$21,653,830.99	\$2,298,935.00	\$23,952,765.99	\$4,790,553.20	\$19,162,212.79
Maryland Live! Casino FY2017 TO DATE					\$21,653,830.99	\$2,298,935.00	\$23,952,765.99	\$4,790,553.20	\$19,162,212.79
Rocky Gap Casino Resort July 2016	18	0	\$1,187.03	\$0.00	\$662,364.75	\$0.00	\$662,364.75	\$132,472.95	\$529,891.80
Rocky Gap Casino Resort FY2017 TO DATE					\$662,364.75	\$0.00	\$662,364.75	\$132,472.95	\$529,891.80