



MARYLAND LOTTERY AND
GAMING CONTROL AGENCY

July 2015 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
Total July 2015			\$66,346,627.80	\$28,755,111.07	\$27,272,014.23	\$4,477,787.65	\$3,547,329.02	\$626,471.54	\$700,460.92	\$967,453.37
TOTAL FY2015 TO DATE			\$66,346,627.80	\$28,755,111.07	\$27,272,014.23	\$4,477,787.65	\$3,547,329.02	\$626,471.54	\$700,460.92	\$967,453.37
%				45%	39%	7%	5.5%	1%	1%	1.5%
Hollywood Casino July 2015	850	\$225.52	\$5,942,483.46	\$2,674,117.56	\$2,317,568.54	\$415,973.84	\$326,836.59	\$59,424.83	\$59,424.85	\$89,137.25
Hollywood Casino FY2015 to date			\$5,942,483.46	\$2,674,117.56	\$2,317,568.54	\$415,973.84	\$326,836.59	\$59,424.83	\$59,424.85	\$89,137.25
%				45%	39%*	7%	5.5%	1%	1%	1.5%
Horseshoe Casino July 2015	2,200	\$199.44	\$13,601,862.73	\$6,120,838.23	\$5,304,726.46	\$952,130.39	\$748,102.45	\$136,018.63	\$136,018.63	\$204,027.94
Horseshoe Casino FY2015 to date			\$13,601,862.73	\$6,120,838.23	\$5,304,726.46	\$952,130.39	\$748,102.45	\$136,018.63	\$136,018.63	\$204,027.94
%				43%	41%	7%	5.5%	1%	1%	1.5%
Maryland Live! Casino July 2015	4,059	\$291.76	\$36,711,253.97	\$15,785,839.21	\$15,051,614.13	\$2,569,787.78	\$2,019,118.97	\$367,112.54	\$367,112.53	\$550,668.81
Maryland Live Casino FY2015 to date			\$36,711,253.97	\$15,785,839.21	\$15,051,614.13	\$2,569,787.78	\$2,019,118.97	\$367,112.54	\$367,112.53	\$550,668.81
0%				41%	43%	7%	5.5%	1%	1%	1.5%
Casino at Ocean Downs July 2015	800	\$257.72	\$6,391,554.46	\$2,620,537.33	\$2,748,368.44	\$447,408.81	\$351,535.50	\$63,915.54	\$63,915.52	\$95,873.32
Casino at Ocean Downs FY2015 to date			\$6,391,554.46	\$2,620,537.33	\$2,748,368.44	\$447,408.81	\$351,535.50	\$63,915.54	\$63,915.52	\$95,873.32
%				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort July 2015	609	\$195.96	\$3,699,473.18	\$1,553,778.74	\$1,849,736.66	\$92,486.83	\$101,735.51	\$0.00	\$73,989.39	\$27,746.05
Rocky Gap Casino Resort FY2015 to date			\$3,699,473.18	\$1,553,778.74	\$1,849,736.66	\$92,486.83	\$101,735.51	\$0.00	\$73,989.39	\$27,746.05

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL July 2015					\$29,414,335.61	\$3,190,681.00	\$32,605,016.61	\$6,521,003.32	\$26,084,013.29
TOTAL FY2015 Year to Date					\$29,414,335.61	\$3,190,681.00	\$32,605,016.61	\$6,521,003.32	\$26,084,013.29
								20%	80%
Hollywood Casino July 2015	12	10	\$2,330.71	\$292.07	\$867,022.50	\$90,543.00	\$957,565.50	\$191,513.10	\$766,052.40
Hollywood Casino FY2015 TO DATE					\$867,022.50	\$90,543.00	\$957,565.50	\$191,513.10	\$766,052.40
Horseshoe Casino July 2015	154	25	\$2,088.45	\$1,042.85	\$9,970,241.90	\$808,212.00	\$10,778,453.90	\$2,155,690.78	\$8,622,763.12
Horseshoe Casino FY2015 TO DATE					\$9,970,241.90	\$808,212.00	\$10,778,453.90	\$2,155,690.78	\$8,622,763.12
Maryland Live! Casino July 2015	150	52	\$3,862.61	\$1,412.34	\$17,961,127.21	\$2,276,699.00	\$20,237,826.21	\$4,047,565.24	\$16,190,260.97
Maryland Live! Casino FY2015 TO DATE					\$17,961,127.21	\$2,276,699.00	\$20,237,826.21	\$4,047,565.24	\$16,190,260.97
Rocky Gap Casino Resort July 2015	16	2	\$1,241.82	\$245.60	\$615,944.00	\$15,227.00	\$631,171.00	\$126,234.20	\$504,936.80
Rocky Gap Casino Resort FY2015 TO DATE					\$615,944.00	\$15,227.00	\$631,171.00	\$126,234.20	\$504,936.80