



**MARYLAND LOTTERY  
AND GAMING**

**January 2018 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	Small, Minority, Women Business	CASINO SHARE
Total January 2018			\$79,316,699.90	\$30,490,181.08	\$5,416,470.45	\$4,312,113.40	\$792,070.78	\$1,164,667.51	\$2,740.60	\$37,138,456.08
TOTAL FY2018 TO DATE			\$588,897,199.39	\$226,164,352.02	\$40,062,663.60	\$31,948,194.47	\$5,884,580.71	\$8,630,026.65	\$11,184.72	\$276,196,197.22
				41%	7%	5.5%	1%	1.5%		44%
MGM National Harbor January 2018	2710	\$316.81	\$26,654,948.65	\$10,942,654.17	\$1,867,636.93	\$1,467,613.75	\$266,151.60	\$399,227.39	\$994.73	\$11,710,670.08
MGM National Harbor FY2018 to date			\$192,138,932.10	\$78,849,644.72	\$13,458,938.52	\$10,575,830.85	\$1,919,341.88	\$2,879,012.90	\$5,118.48	\$84,451,044.75
				36%	7%	5.5%	1%	1.5%		49%
Live! Casino January 2018	3,850	\$240.63	\$28,746,731.83	\$10,359,859.31	\$2,013,497.44	\$1,582,160.21	\$287,194.83	\$430,792.24	\$681.22	\$14,072,546.58
Live! Casino FY2018 to date			\$208,607,325.43	\$75,147,899.46	\$14,607,986.41	\$11,478,268.32	\$2,084,856.93	\$3,127,285.33	\$3,040.88	\$102,157,988.10
				39%	7%	5.5%	1%	1.5%		46%
Horseshoe Casino January 2018	2,202	\$174.65	\$11,947,261.15	\$4,668,999.20	\$837,456.35	\$658,119.88	\$119,217.49	\$178,826.22	\$637.83	\$5,484,004.18
Horseshoe Casino FY2018 to date			\$88,933,394.06	\$34,709,443.96	\$6,228,285.01	\$4,894,099.67	\$888,615.03	\$1,332,922.61	\$1,734.69	\$40,878,293.09
				46%	7%	5.5%	1%	1.5%		39%
Hollywood Casino January 2018	822	\$191.00	\$4,871,149.74	\$2,241,977.11	\$341,164.64	\$268,076.94	\$48,670.57	\$73,005.86	\$102.31	\$1,898,152.31
Hollywood Casino FY2018 to date			\$36,134,594.47	\$16,623,824.07	\$2,529,703.51	\$1,987,653.26	\$361,283.37	\$541,924.96	\$156.60	\$14,090,048.70
				32%	7%	5.5%	1%	1.5%		53%
Ocean Downs Casino January 2018	892	\$143.15	\$3,964,968.82	\$1,271,677.79	\$277,839.84	\$218,332.86	\$39,584.79	\$59,377.19	\$162.23	\$2,097,994.12
Ocean Downs Casino FY2018 to date			\$36,836,155.00	\$12,423,520.59	\$2,579,564.24	\$2,026,907.09	\$368,131.89	\$552,197.87	\$574.11	\$18,885,259.21
				32%	2.5%	3.75%	1%	0.75%		60%
Rocky Gap Casino Resort January 2018	665	\$151.60	\$3,131,639.71	\$1,005,013.50	\$78,875.25	\$117,809.76	\$31,251.50	\$23,438.61	\$162.28	\$1,875,088.81
Rocky Gap Casino Resort FY2018 to date			\$26,246,798.33	\$8,410,019.22	\$658,185.91	\$985,435.28	\$262,351.61	\$196,682.98	\$559.96	\$15,733,563.37

## January 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL January 2018</b>					\$44,771,126.08	\$3,696,630.05	\$48,467,756.13	\$7,270,163.43	\$2,423,387.79	\$38,774,204.91
<b>TOTAL FY2018 Year to Date</b>					\$328,524,334.44	\$25,948,837.30	\$354,473,171.74	\$53,170,975.77	\$17,723,658.57	\$283,578,537.40
								15%	5%	80%
MGM National Harbor January 2018	134	39	\$5,241.82	\$1,503.69	\$21,774,540.05	\$1,817,960.05	\$23,592,500.10	\$3,538,875.02	\$1,179,625.00	\$18,874,000.08
MGM National Harbor FY2018 TO DATE					\$157,413,510.61	\$12,843,603.67	\$170,257,114.28	\$25,538,567.14	\$8,512,855.72	\$136,205,691.42
Live! Casino January 2018	136	50	\$3,197.08	\$849.69	\$13,478,895.61	\$1,317,018.00	\$14,795,913.61	\$2,219,387.04	\$739,795.68	\$11,836,730.89
Live! Casino FY2018 TO DATE					\$100,930,962.92	\$9,047,807.00	\$109,978,769.92	\$16,496,815.48	\$5,498,938.50	\$87,983,015.94
Horseshoe Casino January 2018	154	21	\$1,604.27	\$713.82	\$7,658,773.42	\$464,698.00	\$8,123,471.42	\$1,218,520.71	\$406,173.57	\$6,498,777.14
Horseshoe Casino FY2018 TO DATE					\$59,821,682.16	\$3,367,211.63	\$63,188,893.79	\$9,478,334.06	\$3,159,444.69	\$50,551,115.04
Hollywood Casino January 2018	13	8	\$1,812.73	\$390.94	\$730,528.50	\$96,954.00	\$827,482.50	\$124,122.38	\$41,374.12	\$661,986.00
Hollywood Casino FY2018 TO DATE					\$5,133,467.00	\$690,215.00	\$5,823,682.00	\$873,552.31	\$291,184.09	\$4,658,945.60
Rocky Gap Casino Resort January 2018	17	0	\$1,044.09	\$0.00	\$550,234.50	\$0.00	\$550,234.50	\$82,535.18	\$27,511.72	\$440,187.60
Rocky Gap Casino Resort FY2018 TO DATE					\$4,592,605.75	\$0.00	\$4,592,605.75	\$688,890.88	\$229,630.27	\$3,674,084.60
Ocean Downs Casino January 2018	10	0	\$1,865.01	\$0.00	\$578,154.00	\$0.00	\$578,154.00	\$86,723.10	\$28,907.70	\$462,523.20
Ocean Downs Casino FY2018 TO DATE					\$632,106.00	\$0.00	\$632,106.00	\$94,815.90	\$31,605.30	\$505,684.80