



MARYLAND LOTTERY AND GAMING

January 2017 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total January 2017			\$76,302,489.84	\$29,952,343.73	\$5,199,652.93	\$4,109,781.35	\$794,608.62	\$1,120,849.45	\$35,125,253.76
TOTAL FY2017 TO DATE			\$472,081,844.26	\$198,877,361.67	\$35,009,118.89	\$25,266,407.22	\$4,974,670.11	\$6,890,838.32	\$201,063,448.05
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort January 2017	3237	\$241.88	\$24,271,560.18	\$9,951,339.67	\$1,699,009.21	\$1,334,935.81	\$242,715.57	\$364,073.40	\$10,679,486.52
MGM Casino Resort FY2017 to date			\$48,634,022.46	\$19,939,949.20	\$3,404,381.57	\$2,674,871.24	\$486,340.17	\$729,510.33	\$21,398,969.95
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino Dec ember 2016	3,941	\$229.05	\$28,016,958.80	\$10,088,483.76	\$1,961,526.92	\$1,540,932.73	\$280,169.58	\$420,254.38	\$13,725,591.43
Maryland Live Casino FY2017 to date				\$225,516,535.82	\$93,370,831.80	\$17,526,854.51	\$12,403,409.45	\$2,255,165.30	\$3,382,748.04
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino January 2017	2,202	\$180.03	\$12,304,148.55	\$4,799,506.40	\$861,438.48	\$676,728.17	\$123,041.49	\$184,562.23	\$5,658,871.78
Horseshoe Casino FY2017 to date				\$101,889,680.55	\$44,397,197.95	\$7,908,981.43	\$5,603,932.42	\$1,018,896.80	\$1,528,345.20
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino January 2017	850	\$184.86	\$4,875,165.77	\$2,242,534.60	\$341,303.25	\$268,134.12	\$48,751.65	\$73,127.48	\$1,901,314.67
Hollywood Casino FY2017 to date				\$35,505,834.93	\$16,026,335.73	\$2,791,756.80	\$1,952,820.94	\$355,058.28	\$532,587.52
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs January 2017	800	\$147.93	\$3,676,271.32	\$1,543,957.51	\$257,415.44	\$202,194.92	\$36,762.70	\$55,144.07	\$1,580,796.68
Casino at Ocean Downs FY2017 to date				\$35,150,527.21	\$14,481,244.81	\$2,742,513.51	\$1,933,278.98	\$351,505.24	\$527,257.92
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort January 2017	665	\$152.90	\$3,158,385.22	\$1,326,521.79	\$78,959.63	\$86,855.60	\$63,167.63	\$23,687.89	\$1,579,192.68
Rocky Gap Casino Resort FY2017 to date				\$25,385,243.29	\$10,661,802.18	\$634,631.07	\$698,094.19	\$507,704.32	\$190,389.31

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	Local Impact Grants as of 12/8/16	CASINO SHARE
TOTAL January 2017					\$45,988,306.12	\$3,921,960.00	\$49,910,266.12	\$7,486,561.77	\$2,495,491.46	\$39,928,212.89
TOTAL FY2017 Year to Date					\$254,475,734.71	\$21,846,871.25	\$276,322,605.96	\$50,645,314.60	\$4,619,206.60	\$221,058,084.76
								15%	5%	80%
MGM Casino January 2017	126	39	\$5,824.32	\$1,494.45	\$22,749,783.78	\$1,806,791.00	\$24,556,574.78	\$3,683,486.22	\$1,227,828.74	\$19,645,259.82
MGM Casino FY2017 TO DATE					\$38,909,328.13	\$3,218,812.00	\$42,128,140.13	\$6,319,221.02	\$2,106,407.01	\$33,702,512.10
Maryland Live! Casino January 2017	157	52	\$2,958.93	\$981.01	\$14,401,102.43	\$1,581,390.00	\$15,982,492.43	\$2,397,373.61	\$799,124.88	\$12,785,993.94
Maryland Live! Casino FY2017 TO DATE					\$126,465,523.77	\$13,826,665.00	\$140,292,188.77	\$26,666,311.35	\$1,392,126.41	\$112,233,751.01
Horseshoe Casino January 2017	141	25	\$1,709.50	\$568.22	\$7,472,213.41	\$440,372.00	\$7,912,585.41	\$1,186,909.91	\$395,607.17	\$6,330,068.33
Horseshoe Casino FY2017 TO DATE					\$78,650,644.06	\$4,204,881.25	\$82,855,525.31	\$15,588,000.52	\$983,104.54	\$66,284,420.25
Hollywood Casino January 2017	12	8	\$2,154.29	\$376.64	\$801,396.50	\$93,407.00	\$894,803.50	\$134,220.53	\$44,740.17	\$715,842.80
Hollywood Casino FY2017 TO DATE					\$6,002,163.00	\$596,513.00	\$6,598,676.00	\$1,232,883.01	\$86,852.19	\$5,278,940.80
Rocky Gap Casino Resort January 2017	17	0	\$1,069.85	\$0.00	\$563,810.00	\$0.00	\$563,810.00	\$84,571.50	\$28,190.50	\$451,048.00
Rocky Gap Casino Resort FY2017 TO DATE					\$4,448,075.75	\$0.00	\$4,448,075.75	\$838,898.70	\$50,716.45	\$3,558,460.60