



MARYLAND LOTTERY AND GAMING

January 2016 Casino Revenue Worksheets -- SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total January 2016			\$54,802,061.16	\$23,805,364.27	\$4,233,321.32	\$2,938,691.59	\$575,446.60	\$801,461.34	\$22,447,776.04
TOTAL FY2016 TO DATE			\$426,358,046.81	\$185,027,106.82	\$32,817,270.84	\$22,803,963.19	\$4,500,053.99	\$6,219,262.69	\$174,990,389.28
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino January 2016	844	\$181.96	\$4,764,043.03	\$2,143,819.36	\$381,123.44	\$262,022.37	\$47,640.44	\$71,460.65	\$1,857,976.77
Hollywood Casino FY2016 to date			\$37,117,113.17	\$16,702,898.84	\$2,969,384.46	\$2,041,441.22	\$371,213.83	\$556,756.70	\$14,475,418.12
				45%	8%	5.5%	1%	1.5%	39%*
Horseshoe Casino January 2016	2,202	\$180.59	\$12,352,889.38	\$5,558,800.22	\$988,231.14	\$679,408.92	\$123,528.88	\$185,293.34	\$4,817,626.88
Horseshoe Casino FY2016 to date				\$93,274,078.43	\$41,972,167.06	\$7,461,738.24	\$5,129,945.07	\$933,297.98	\$1,399,075.94
				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino January 2016	3,974	\$253.16	\$31,220,789.98	\$13,424,939.69	\$2,497,663.20	\$1,717,143.45	\$312,207.90	\$468,311.85	\$12,800,523.89
Maryland Live Casino FY2016 to date				\$238,194,586.56	\$102,430,746.92	\$19,055,566.94	\$13,100,702.26	\$2,382,956.52	\$3,572,918.79
				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs January 2016	800	\$149.84	\$3,721,728.46	\$1,525,908.67	\$297,738.28	\$204,695.07	\$37,217.26	\$55,825.92	\$1,600,343.26
Casino at Ocean Downs FY2016 to date				\$34,295,899.58	\$14,061,219.00	\$2,743,671.97	\$1,886,274.48	\$343,058.81	\$514,438.49
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort January 2016	631	\$139.91	\$2,742,610.31	\$1,151,896.33	\$68,565.26	\$75,421.78	\$54,852.12	\$20,569.58	\$1,371,305.24
Rocky Gap Casino Resort FY2016 to date				\$23,476,369.07	\$9,860,075.00	\$586,909.23	\$645,600.16	\$469,526.85	\$176,072.77

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL January 2016					\$30,638,521.94	\$2,921,300.50	\$33,559,822.44	\$6,711,964.49	\$26,847,857.95
TOTAL FY2016 Year to Date					\$204,204,078.11	\$20,677,263.00	\$224,881,341.11	\$44,976,268.22	\$179,905,072.89
								20%	80%
Hollywood Casino January 2016	12	10	\$1,770.08	\$293.91	\$658,471.00	\$91,113.00	\$749,584.00	\$149,916.80	\$599,667.20
Hollywood Casino FY2016 TO DATE					\$6,039,040.50	\$650,697.00	\$6,689,737.50	\$1,337,947.50	\$5,351,790.00
Horseshoe Casino January 2016	151	25	\$2,263.82	\$906.03	\$10,596,958.16	\$702,171.50	\$11,299,129.66	\$2,259,825.93	\$9,039,303.73
Horseshoe Casino FY2016 TO DATE					\$75,639,679.20	\$5,381,364.00	\$81,021,043.20	\$16,204,208.63	\$64,816,834.57
Maryland Live! Casino January 2016	154	52	\$3,937.37	\$1,320.11	\$18,797,015.28	\$2,128,016.00	\$20,925,031.28	\$4,185,006.26	\$16,740,025.02
Maryland Live! Casino FY2016 TO DATE					\$118,843,481.41	\$14,571,891.00	\$133,415,372.41	\$26,683,074.49	\$106,732,297.92
Rocky Gap Casino Resort January 2016	19	0	\$995.04	\$0.00	\$586,077.50	\$0.00	\$586,077.50	\$117,215.50	\$468,862.00
Rocky Gap Casino Resort FY2016 TO DATE					\$3,681,877.00	\$73,311.00	\$3,755,188.00	\$751,037.60	\$3,004,150.40