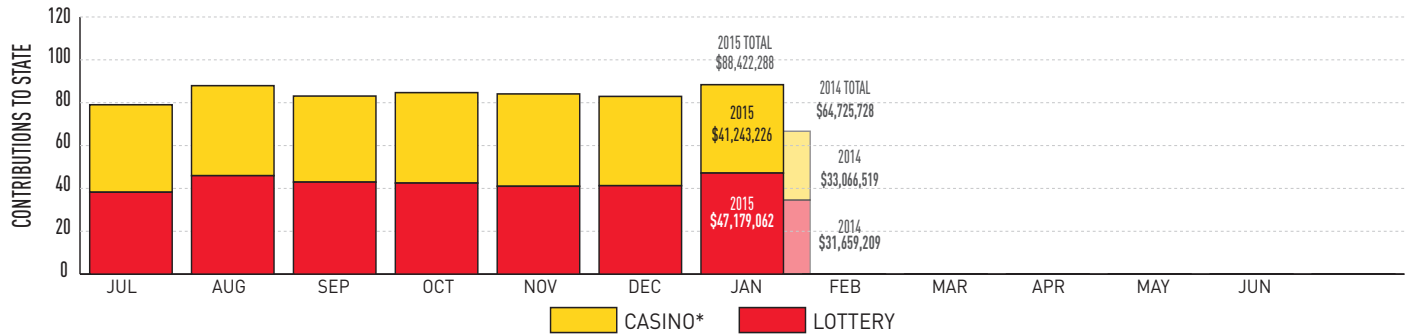




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

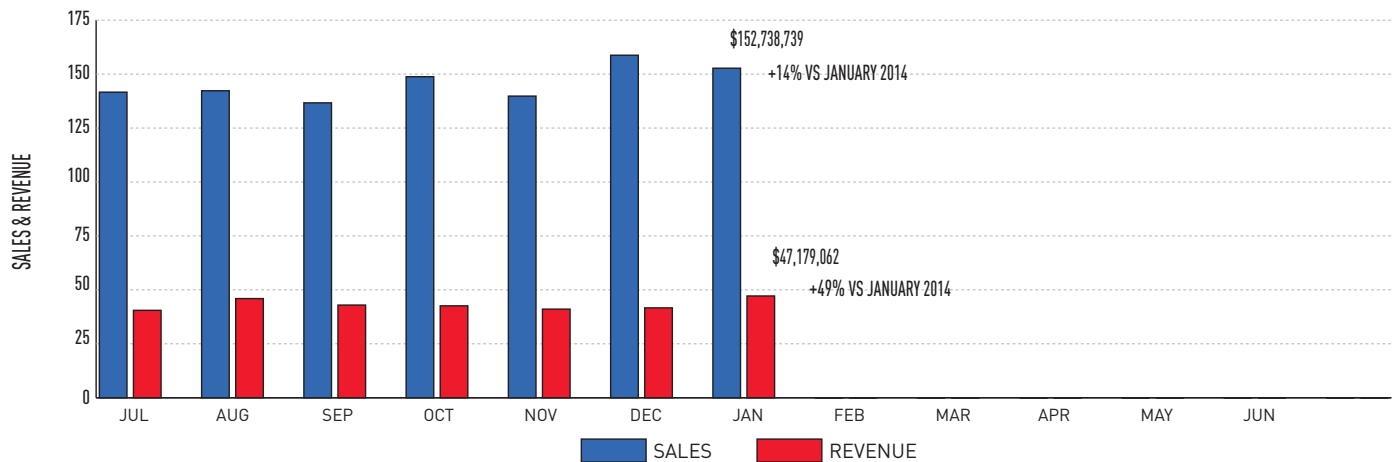


Fiscal-Year-To-Date Contributions: Lottery \$301,943,118 | Casino \$586,619,731* | Total \$888,562,849

Voluntary Exclusion Participants: Casino 725 | Lottery 94

* Excludes Operator's Share

LOTTERY



January 2015:

Sales: \$152,738,739 (+14% from January 2014)

Revenue: \$47,179,062 (+49% from January 2014)

Stadium Authority: \$2,924,184 (FYTD \$20,000,000)

Prizes Paid: \$89,812,403 (FYTD \$612,699,559)

Retailer Commissions: \$10,897,614 (FYTD \$72,851,777)

State Dollars Intercepted: \$143,051 (FYTD \$775,306)

Number of Retailers:

- 4,534 retailers
- 248 XCAP retailers
- 5,264 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$1,020,776,940 (+3.2% from last year) (YTD % BRE estimate: 58.3%)
- Revenue: \$301,943,118 (+1.1% from last year) (YTD % BRE estimate: 57.8%)
- Total Stadium Authority Revenue: \$2,924,184 (YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	January 2015	December 2014	January 2014
Pick 3	\$20,728,344	\$21,588,199	\$20,637,991
Pick 4	\$23,291,312	\$25,001,668	\$22,577,667
BONUS MATCH 5	\$1,714,133	\$1,754,778	\$1,740,025
5 CARD CASH	\$525,751	\$544,476	\$660,967
MULTI MATCH 2	\$2,248,560	\$3,695,559	\$2,253,272
MEGA MILLIONS	\$8,558,322	\$7,104,388	\$5,809,831
POWERBALL	\$9,678,162	\$5,806,062	\$6,565,055
Keno	\$26,710,847	\$25,657,845	\$24,093,344
Racetraz	\$12,035,392	\$12,729,107	\$12,380,368
SCRATCH OFFS	\$42,855,806	\$50,248,464	\$37,294,832
MONOPOLY	n/a	\$514,480	n/a
ITLMs	\$4,395,288	\$4,115,542	n/a
Total	\$152,741,917	\$158,760,568	\$134,013,352

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,048,330	\$954,875	\$6,003,204	1,052	22	350	202	148
Casino at Ocean Downs	\$3,379,632	\$0	\$3,379,632	800	0	227	193	34
Maryland Live! Casino	\$31,266,200	\$18,186,021	\$49,452,221	4,212	189	2,949	2,476	473
Rocky Gap Casino Resort	\$2,557,592	\$416,283	\$2,973,875	577	17	457	327	130
Horseshoe Casino	\$12,595,883	\$10,561,904	\$23,157,788	2,500	147	2,063	1,661	402

Total Maryland Casino revenue for January 2015: \$84,966,720
vs January 2014: +28.3%

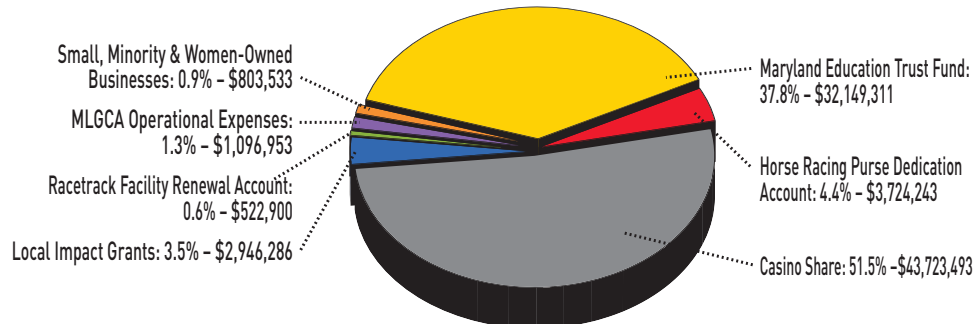
Total Education Trust Fund contribution for January 2015: \$32,149,311
vs January 2014: +25.9%

Total Casino contributions to the State for January 2015: \$41,243,226
vs January 2014: +24.7%

Casino Revenues (Slots + Tables):

Casino	January 2015	December 2014	January 2014
Hollywood Casino	\$6,003,204	\$6,036,498	\$6,309,491
Casino at Ocean Downs	\$3,379,632	\$3,372,910	\$3,170,217
Maryland Live! Casino	\$49,452,221	\$50,234,547	\$53,713,344
Rocky Gap Casino Resort	\$2,973,875	\$3,076,249	\$3,029,311
Horseshoe Casino	\$23,157,788	\$22,909,698	N/A

Casino Revenue — January 2015:



FY2014 ESTIMATE COMPARISONS

**Includes Operator's Share

