



MARYLAND LOTTERY AND GAMING CONTROL AGENCY

January 2015 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
Total January 2015			\$54,847,636.82	\$26,125,494.91	\$19,628,226.97	\$3,724,242.94	\$2,946,286.25	\$522,900.45	\$1,096,952.69	\$803,532.61
TOTAL FY2015 TO DATE			\$388,308,639.00	\$184,566,924.33	\$139,034,649.64	\$26,197,979.21	\$20,755,870.67	\$4,326,350.95	\$7,766,172.22	\$5,660,691.98
				50%	33%	7%	5.5%	1%	2%	1.5%
Hollywood Casino January 2015	1,052	\$154.80	\$5,048,329.86	\$2,524,164.93	\$1,665,948.85	\$353,383.09	\$277,658.14	\$50,483.30	\$100,966.60	\$75,724.95
Hollywood Casino FY2015 to date			\$38,272,462.31	\$19,051,824.22	\$12,629,912.59	\$2,679,072.36	\$2,104,985.42	\$467,131.57	\$765,449.22	\$574,086.93
				44%	39%*	7%	5.5%	1%	2%	1.5%
Horseshoe Casino January 2015	2,500	\$162.53	\$12,595,883.22	\$5,542,188.62	\$4,912,394.43	\$881,711.83	\$692,773.58	\$125,958.83	\$251,917.68	\$188,938.25
Horseshoe Casino FY2015 to date				\$67,619,284.59	\$29,752,485.22	\$26,371,521.03	\$4,733,349.93	\$3,719,060.65	\$676,192.84	\$1,352,385.65
				50%	33%	7%	5.5%	1%	2%	1.5%
Maryland Live! Casino January 2015	4,212	\$239.46	\$31,266,200.21	\$15,633,100.11	\$10,317,846.04	\$2,188,634.01	\$1,719,641.01	\$312,662.00	\$625,324.04	\$468,993.00
Maryland Live! Casino FY2015 to date				\$229,361,321.47	\$114,183,692.28	\$75,689,236.05	\$16,055,292.51	\$12,614,872.69	\$2,790,581.73	\$4,587,226.39
				40%	43%	7%	5.5%	1%	2%	1.5%
Casino at Ocean Downs January 2015	800	\$136.28	\$3,379,631.59	\$1,351,852.64	\$1,453,241.58	\$236,574.21	\$185,879.74	\$33,796.32	\$67,592.63	\$50,694.47
Casino at Ocean Downs FY2015 to date				\$31,197,225.51	\$12,398,417.67	\$13,414,806.89	\$2,183,805.79	\$1,715,847.41	\$392,444.81	\$623,944.56
				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort January 2015	577	\$142.99	\$2,557,591.94	\$1,074,188.61	\$1,278,796.07	\$63,939.80	\$70,333.78	\$0.00	\$51,151.74	\$19,181.94
Rocky Gap Casino Resort FY2015 to date				\$21,858,345.12	\$9,180,504.94	\$10,929,173.08	\$546,458.62	\$601,104.50	\$0.00	\$437,166.40

**TABLE GAMES**

<b>Maryland Casino Table Game Revenue</b>	<b>NUMBER OF BANKING TABLES</b>	<b>NUMBER OF NON- BANKING TABLES</b>	<b>Banking tables WPT</b>	<b>NON- BANKING TABLES WPT</b>	<b>BANKING TABLES</b>	<b>NON- BANKING TABLES</b>	<b>TOTAL</b>	<b>EDUCATION TRUST FUND</b>	<b>CASINO SHARE</b>
<b>TOTAL January 2015</b>					\$27,041,352.91	\$3,077,730.00	\$30,119,082.91	\$6,023,816.58	\$24,095,266.33
<b>TOTAL FY2015 Year to Date</b>					\$178,558,526.70	\$19,752,565.10	\$198,311,091.80	\$39,662,218.35	\$158,648,873.45
								<b>20%</b>	<b>80%</b>
<b>Hollywood Casino January 2015</b>	12	10	\$2,296.40	\$324.56	\$854,260.50	\$100,614.00	\$954,874.50	\$190,974.90	\$763,899.60
<b>Hollywood Casino FY2015 TO DATE</b>					\$6,042,536.50	\$795,429.10	\$6,837,965.60	\$1,367,593.12	\$5,470,372.48
<b>Horseshoe Casino January 2015</b>	122	25	\$2,580.85	\$1,033.74	\$9,760,758.35	\$801,146.00	\$10,561,904.35	\$2,112,380.87	\$8,449,523.48
<b>Horseshoe Casino FY2015 TO DATE</b>					\$48,690,438.45	\$3,748,253.00	\$52,438,691.45	\$10,487,738.28	\$41,950,953.17
<b>Maryland Live! Casino January 2015</b>	137	52	\$3,775.16	\$1,335.56	\$16,033,094.06	\$2,152,927.00	\$18,186,021.06	\$3,637,204.21	\$14,548,816.85
<b>Maryland Live! Casino FY2015 TO DATE</b>					\$120,412,683.75	\$15,060,269.00	\$135,472,952.75	\$27,094,590.55	\$108,378,362.20
<b>Rocky Gap Casino Resort January 2015</b>	15	2	\$845.68	\$371.66	\$393,240.00	\$23,043.00	\$416,283.00	\$83,256.60	\$333,026.40
<b>Rocky Gap Casino Resort FY2015 TO DATE</b>					\$3,412,868.00	\$148,614.00	\$3,561,482.00	\$712,296.40	\$2,849,185.60