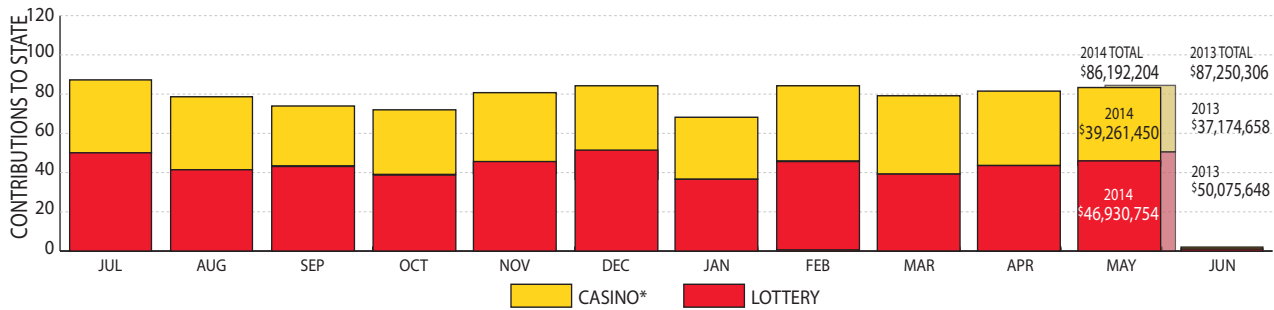




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

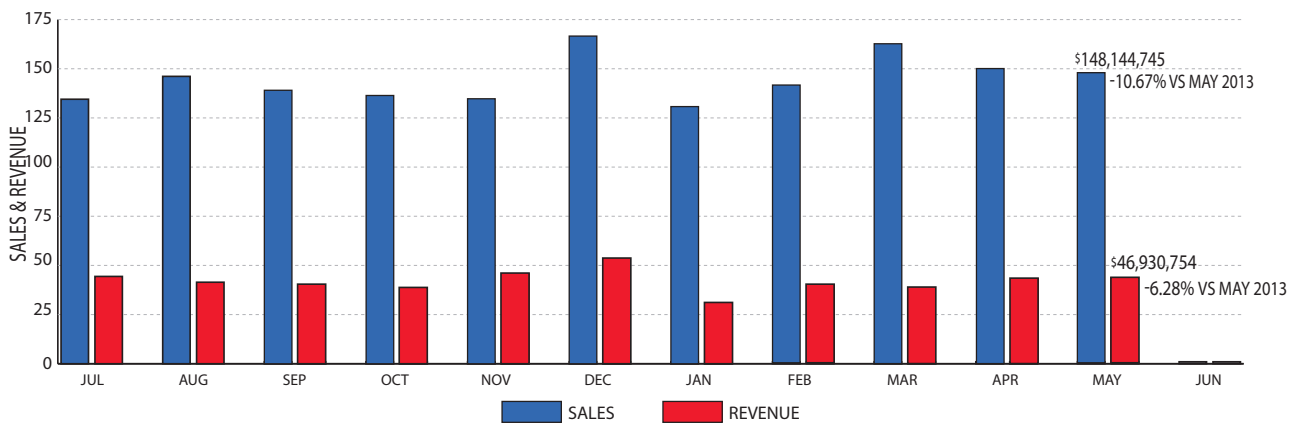


Fiscal-Year-To-Date Contributions: Lottery \$484,933,778 | Casino \$390,378,871\* | Total \$875,312,649

Voluntary Exclusion Participants: Lottery 57 | Casino 507

\* Excludes Operator's Share

LOTTERY



May 2014:

Sales: \$148,144,745 (-10.67 % from May 2013)

Revenue: \$46,930,754 (-6.28 % from May 2013)

Stadium Authority: \$0 (Fulfilled for FY 2014)

Prizes Paid: \$86,003,341 (FYTD \$943,389,089)

Retailer Commissions: \$10,532,870 (FYTD \$112,527,385)

State Dollars Intercepted: \$123,991 (FYTD \$1,312,094)

Number of Retailers:

- 4,466 retailers
- 212 XCAP retailers
- 5,194 terminals

Fiscal-Year-to-Date Sales and Revenue Notes:

- Sales: \$1,588,946,788 (-2.01 % from last year) (YTD % BRE estimate: 91.32 %)
- Revenue: \$484,933,778 (-4.69 % from last year) (YTD % BRE estimate: 93.06%)
- Total Stadium Authority Revenue: \$20,000,000 (YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	May 2014	April 2014	May 2013
<b>Pick 3</b>	\$21,084,143	\$21,011,552	\$21,457,005
<b>Pick 4</b>	\$23,702,026	\$23,359,634	\$23,093,576
<b>BONUS MATCH 5</b>	\$1,922,459	\$2,132,116	\$1,782,314
<b>5 CARD CASH</b>	\$672,232	\$676,552	\$1,097,650
<b>MULTI MATCH 2</b>	\$2,164,386	\$2,103,061	\$2,291,750
<b>MEGA MILLIONS</b>	\$6,915,587	\$6,214,601	\$8,967,259
<b>POWERBALL</b>	\$7,042,198	\$6,878,009	\$23,462,075
<b>Keno</b>	\$26,319,569	\$27,931,928	\$27,258,520
<b>Racetrap</b>	\$14,772,814	\$14,224,471	\$14,420,174
<b>SCRATCH OFFS</b>	\$43,549,331	\$45,876,129	\$42,005,015
<b>Total</b>	\$148,144,745	\$150,408,053	\$165,835,338

# CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$6,492,416	\$1,332,236	\$7,824,651	1158	22	372	152	220
Casino at Ocean Downs	\$4,719,066	n/a	\$4,719,066	800	n/a	251	54	197
Maryland Live! Casino	\$38,963,767	\$20,553,009	\$59,516,776	4,204	177	2,948	507	2,441
Rocky Gap Casino Resort	\$3,282,566	\$488,040	\$3,770,606	577	16	518	165	353

Total Maryland Casino revenue for May 2014: \$75,831,099 vs May 2013: + 9.6%

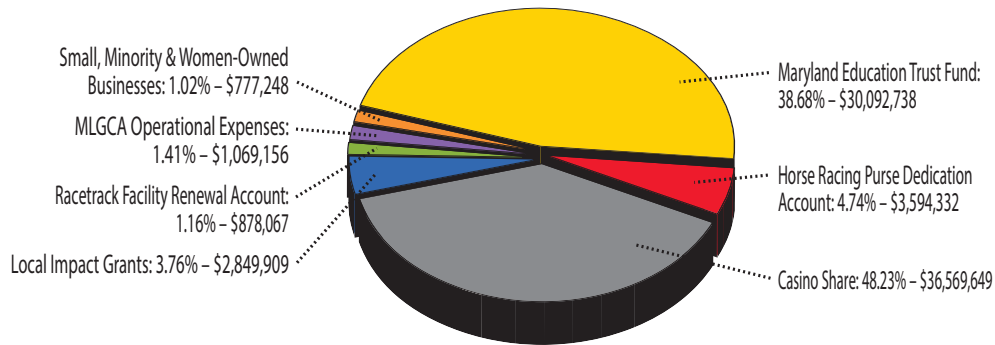
Total Education Trust Fund contribution for May 2014: \$30,092,738 vs May 2013: + 6%

Total Casino contributions to the State\* for May 2014: \$39,261,450 vs May 2013: + 5.6%

Casino Revenue — May 2014:

Casino Revenues (Slots + Tables):

Casino	May 2014	April 2014	May 2013
Hollywood Casino	\$7,824,651	\$7,696,647	\$8,572,924
Casino at Ocean Downs	\$4,719,066	\$3,626,967	\$4,773,768
Maryland Live! Casino	\$59,516,776	\$56,498,768	\$55,056,385
Rocky Gap Casino Resort	\$3,770,606	\$3,635,207	\$776,133



## FY2014 ESTIMATE COMPARISONS

