



MARYLAND LOTTERY AND GAMING

February 2018 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	Small, Minority, Women Business	CASINO SHARE
Total February 2018			\$84,718,498.48	\$32,525,116.02	\$5,770,570.66	\$4,599,833.93	\$846,104.33	\$1,241,725.26	\$2,701.66	\$39,732,446.62
TOTAL FY2018 TO DATE			\$673,615,697.87	\$258,689,468.05	\$45,833,234.26	\$36,548,028.40	\$6,730,685.03	\$9,871,751.91	\$13,886.38	\$315,928,643.84
				41%	7%	5.5%	1%	1.5%		44%
MGM National Harbor February 2018	2706	\$375.18	\$28,458,214.44	\$11,679,211.50	\$1,993,512.94	\$1,566,479.95	\$284,262.60	\$426,393.91	\$798.83	\$12,507,554.71
MGM National Harbor FY2018 to date			\$220,597,146.54	\$90,528,856.22	\$15,452,451.46	\$12,142,310.80	\$2,203,604.48	\$3,305,406.81	\$5,917.31	\$96,958,599.46
				36%	7%	5.5%	1%	1.5%		49%
Live! Casino February 2018	3,835	\$282.40	\$30,370,785.36	\$10,952,345.90	\$2,128,050.89	\$1,672,256.22	\$303,242.11	\$454,863.14	\$1,164.40	\$14,858,862.70
Live! Casino FY2018 to date				\$238,978,110.79	\$86,100,245.36	\$16,736,037.30	\$13,150,524.54	\$2,388,099.04	\$3,582,148.47	\$4,205.28
				39%	7%	5.5%	1%	1.5%		46%
Horseshoe Casino February 2018	2,202	\$204.33	\$12,613,055.54	\$4,924,782.37	\$883,596.77	\$694,325.06	\$125,978.82	\$188,968.20	\$379.38	\$5,795,024.94
Horseshoe Casino FY2018 to date				\$101,546,449.60	\$39,634,226.33	\$7,111,881.78	\$5,588,424.73	\$1,014,593.85	\$1,521,890.81	\$2,114.07
				46%	7%	5.5%	1%	1.5%		39%
Hollywood Casino February 2018	822	\$221.56	\$5,100,128.22	\$2,346,264.83	\$357,039.34	\$280,534.05	\$50,994.53	\$76,491.80	\$16.87	\$1,988,786.80
Hollywood Casino FY2018 to date				\$41,234,722.69	\$18,970,088.90	\$2,886,742.85	\$2,268,187.31	\$412,277.90	\$618,416.76	\$173.47
				32%	7%	5.5%	1%	1.5%		53%
Ocean Downs Casino February 2018	891	\$180.58	\$4,512,238.29	\$1,447,077.58	\$316,176.36	\$248,457.27	\$45,051.35	\$67,577.01	\$177.61	\$2,387,721.11
Ocean Downs Casino FY2018 to date				\$41,348,393.29	\$13,870,598.18	\$2,895,740.60	\$2,275,364.36	\$413,183.23	\$619,774.88	\$751.72
				32%	2.5%	3.75%	1%	0.75%		60%
Rocky Gap Casino Resort February 2018	665	\$196.43	\$3,664,076.63	\$1,175,433.84	\$92,194.36	\$137,781.38	\$36,574.92	\$27,431.20	\$164.57	\$2,194,496.36
Rocky Gap Casino Resort FY2018 to date				\$29,910,874.96	\$9,585,453.06	\$750,380.27	\$1,123,216.66	\$298,926.53	\$224,114.18	\$724.53

February 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL February 2018					\$48,259,462.55	\$3,593,319.00	\$51,852,781.55	\$7,777,917.25	\$2,592,639.07	\$41,482,225.23
TOTAL FY2018 Year to Date					\$376,783,796.99	\$29,542,156.30	\$406,325,953.29	\$60,948,893.03	\$20,316,297.63	\$325,060,762.63
								15%	5%	80%
MGM National Harbor February 2018	134	39	\$6,116.80	\$1,560.90	\$22,950,222.34	\$1,704,504.00	\$24,654,726.34	\$3,698,208.95	\$1,232,736.32	\$19,723,781.07
MGM National Harbor FY2018 TO DATE					\$180,363,732.95	\$14,548,107.67	\$194,911,840.62	\$29,236,776.09	\$9,745,592.04	\$155,929,472.49
Live! Casino February 2018	136	50	\$4,026.72	\$919.77	\$15,333,738.08	\$1,287,682.00	\$16,621,420.08	\$2,493,213.02	\$831,071.00	\$13,297,136.06
Live! Casino FY2018 TO DATE					\$116,264,701.00	\$10,335,489.00	\$126,600,190.00	\$18,990,028.51	\$6,330,009.49	\$101,280,152.00
Horseshoe Casino February 2018	154	21	\$1,931.35	\$848.53	\$8,327,981.13	\$498,937.00	\$8,826,918.13	\$1,324,037.72	\$441,345.91	\$7,061,534.50
Horseshoe Casino FY2018 TO DATE					\$68,149,663.29	\$3,866,148.63	\$72,015,811.92	\$10,802,371.78	\$3,600,790.60	\$57,612,649.54
Hollywood Casino February 2018	13	8	\$1,867.69	\$456.23	\$679,837.50	\$102,196.00	\$782,033.50	\$117,305.03	\$39,101.67	\$625,626.80
Hollywood Casino FY2018 TO DATE					\$5,813,304.50	\$792,411.00	\$6,605,715.50	\$990,857.34	\$330,285.76	\$5,284,572.40
Rocky Gap Casino Resort February 2018	17	0	\$1,107.32	\$0.00	\$527,084.50	\$0.00	\$527,084.50	\$79,062.68	\$26,354.22	\$421,667.60
Rocky Gap Casino Resort FY2018 TO DATE					\$5,119,690.25	\$0.00	\$5,119,690.25	\$767,953.56	\$255,984.49	\$4,095,752.20
Ocean Downs Casino February 2018	10	0	\$1,573.57	\$0.00	\$440,599.00	\$0.00	\$440,599.00	\$66,089.85	\$22,029.95	\$352,479.20
Ocean Downs Casino FY2018 TO DATE					\$1,072,705.00	\$0.00	\$1,072,705.00	\$160,905.75	\$53,635.25	\$858,164.00