



MARYLAND LOTTERY AND GAMING

February 2017 Casino Revenue Worksheets – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total February 2017			\$79,035,129.18	\$31,029,927.22	\$5,361,145.01	\$4,241,849.46	\$828,563.11	\$1,156,868.03	\$36,416,776.35
TOTAL FY2017 TO DATE			\$551,116,973.44	\$229,946,812.30	\$40,330,740.49	\$29,508,256.68	\$5,803,233.22	\$8,047,706.35	\$237,480,224.40
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort February 2017	3212	\$263.27	\$23,677,783.30	\$9,707,891.15	\$1,657,444.83	\$1,302,278.08	\$236,777.85	\$355,166.75	\$10,418,224.64
MGM Casino Resort FY2017 to date			\$72,311,805.76	\$29,647,840.35	\$5,061,826.40	\$3,977,149.32	\$723,118.02	\$1,084,677.08	\$31,817,194.59
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino February 2017	3,941	\$264.21	\$29,195,029.52	\$10,513,037.77	\$2,044,055.95	\$1,605,726.62	\$291,950.28	\$437,925.45	\$14,302,333.45
Maryland Live Casino FY2017 to date				\$254,711,565.34	\$103,883,869.57	\$19,570,910.46	\$14,009,136.07	\$2,547,115.58	\$3,820,673.49
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino February 2017	2,186	\$212.56	\$13,022,788.15	\$5,079,623.27	\$911,717.82	\$716,253.35	\$130,227.86	\$195,341.82	\$5,989,624.03
Horseshoe Casino FY2017 to date				\$114,912,468.70	\$49,476,821.22	\$8,820,699.25	\$6,320,185.77	\$1,149,124.66	\$1,723,687.02
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino February 2017	850	\$221.36	\$5,272,150.76	\$2,425,151.49	\$369,088.41	\$289,968.29	\$52,721.50	\$79,082.26	\$2,056,138.81
Hollywood Casino FY2017 to date				\$40,777,985.69	\$18,491,010.63	\$3,121,321.80	\$2,242,789.23	\$407,779.78	\$611,669.78
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs February 2017	800	\$180.30	\$4,046,190.45	\$1,699,325.00	\$283,308.33	\$222,540.47	\$40,461.94	\$60,692.85	\$1,739,861.86
Casino at Ocean Downs FY2017 to date				\$39,196,717.66	\$16,180,569.81	\$3,025,821.84	\$2,155,819.45	\$391,967.18	\$587,950.77
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort February 2017	662	\$205.73	\$3,821,187.00	\$1,604,898.54	\$95,529.67	\$105,082.65	\$76,423.68	\$28,658.90	\$1,910,593.56
Rocky Gap Casino Resort FY2017 to date				\$29,206,430.29	\$12,266,700.72	\$730,160.74	\$803,176.84	\$584,128.00	\$219,048.21

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	Local Impact Grants as of 12/8/16	CASINO SHARE
TOTAL February 2017					\$45,994,802.12	\$3,683,512.01	\$49,678,314.13	\$7,451,747.13	\$2,483,915.69	\$39,742,651.31
TOTAL FY2017 Year to Date					\$300,470,536.83	\$25,530,383.26	\$326,000,920.09	\$58,097,061.73	\$7,103,122.29	\$260,800,736.07
								15%	5%	80%
MGM Casino February 2017	126	39	\$5,802.68	\$1,483.00	\$20,471,845.49	\$1,619,441.01	\$22,091,286.50	\$3,313,692.98	\$1,104,564.32	\$17,673,029.20
MGM Casino FY2017 TO DATE					\$59,381,173.62	\$4,838,253.01	\$64,219,426.63	\$9,632,914.00	\$3,210,971.33	\$51,375,541.30
Maryland Live! Casino February 2017	157	52	\$3,532.57	\$1,076.29	\$15,529,179.17	\$1,567,083.00	\$17,096,262.17	\$2,564,439.33	\$854,813.10	\$13,677,009.74
Maryland Live! Casino FY2017 TO DATE					\$141,994,702.94	\$15,393,748.00	\$157,388,450.94	\$29,230,750.68	\$2,246,939.51	\$125,910,760.75
Horseshoe Casino February 2017	154	25	\$1,995.95	\$574.04	\$8,606,524.46	\$401,830.00	\$9,008,354.46	\$1,351,253.17	\$450,417.72	\$7,206,683.57
Horseshoe Casino FY2017 TO DATE					\$87,257,168.52	\$4,606,711.25	\$91,863,879.77	\$16,939,253.69	\$1,433,522.26	\$73,491,103.82
Hollywood Casino February 2017	12	8	\$2,510.46	\$424.81	\$843,515.00	\$95,158.00	\$938,673.00	\$140,800.95	\$46,933.65	\$750,938.40
Hollywood Casino FY2017 TO DATE					\$6,845,678.00	\$691,671.00	\$7,537,349.00	\$1,373,683.96	\$133,785.84	\$6,029,879.20
Rocky Gap Casino Resort February 2017	17	0	\$1,142.31	\$0.00	\$543,738.00	\$0.00	\$543,738.00	\$81,560.70	\$27,186.90	\$434,990.40
Rocky Gap Casino Resort FY2017 TO DATE					\$4,991,813.75	\$0.00	\$4,991,813.75	\$920,459.40	\$77,903.35	\$3,993,451.00