



MARYLAND LOTTERY AND GAMING

February 2016 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATING EXPENSE CONTRIBUTION	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total February 2016			\$60,802,403.43	\$26,432,479.21	\$4,684,456.83	\$3,254,264.48	\$640,703.11	\$887,526.68	\$24,902,973.12
TOTAL FY2016 TO DATE			\$487,160,450.24	\$211,459,586.03	\$37,501,727.67	\$26,058,227.67	\$5,140,757.10	\$7,106,789.37	\$199,893,362.40
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino February 2016	850	\$224.20	\$5,533,413.68	\$2,490,036.16	\$442,673.09	\$304,337.76	\$55,334.12	\$83,001.20	\$2,158,031.35
Hollywood Casino FY2016 to date			\$42,650,526.85	\$19,192,935.00	\$3,412,057.55	\$2,345,778.98	\$426,547.95	\$639,757.90	\$16,633,449.47
				45%	8%	5.5%	1%	1.5%	39%*
Horseshoe Casino February 2016	2,202	\$224.95	\$14,380,682.98	\$6,471,307.34	\$1,150,454.63	\$790,937.57	\$143,806.82	\$215,710.25	\$5,608,466.37
Horseshoe Casino FY2016 to date				\$107,654,761.41	\$48,443,474.40	\$8,612,192.87	\$5,920,882.64	\$1,077,104.80	\$1,614,786.19
				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino February 2016	3,994	\$290.74	\$33,712,538.02	\$14,496,391.35	\$2,697,003.04	\$1,854,189.59	\$337,125.40	\$505,688.07	\$13,822,140.57
Maryland Live Casino FY2016 to date				\$271,907,124.58	\$116,927,138.27	\$21,752,569.98	\$14,954,891.85	\$2,720,081.92	\$4,078,606.86
				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs February 2016	800	\$168.16	\$3,907,851.91	\$1,602,219.28	\$312,628.15	\$214,931.85	\$39,078.51	\$58,617.78	\$1,680,376.34
Casino at Ocean Downs FY2016 to date				\$38,203,751.49	\$15,663,438.28	\$3,056,300.12	\$2,101,206.33	\$382,137.32	\$573,056.27
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort February 2016	631	\$178.27	\$3,267,916.84	\$1,372,525.08	\$81,697.92	\$89,867.71	\$65,358.26	\$24,509.38	\$1,633,958.49
Rocky Gap Casino Resort FY2016 to date				\$26,744,285.91	\$11,232,600.08	\$668,607.15	\$735,467.87	\$534,885.11	\$200,582.15

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON-BANKING TABLES	Banking tables WPT	NON-BANKING TABLES WPT	BANKING TABLES	NON-BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL February 2016					\$29,644,569.74	\$2,826,102.50	\$32,470,672.24	\$6,494,134.45	\$25,976,537.79
TOTAL FY2016 Year to Date					\$233,848,647.85	\$23,503,365.50	\$257,352,013.35	\$51,470,402.67	\$205,881,610.68
								20%	80%
Hollywood Casino February 2016	12	10	\$2,507.13	\$353.87	\$872,482.00	\$102,621.00	\$975,103.00	\$195,020.60	\$780,082.40
Hollywood Casino FY2016 TO DATE					\$6,911,522.50	\$753,318.00	\$7,664,840.50	\$1,532,968.10	\$6,131,872.40
Horseshoe Casino February 2016	151	25	\$2,272.70	\$937.43	\$9,952,153.31	\$679,638.50	\$10,631,791.81	\$2,126,358.36	\$8,505,433.45
Horseshoe Casino FY2016 TO DATE					\$85,591,832.51	\$6,061,002.50	\$91,652,835.01	\$18,330,566.99	\$73,322,268.02
Maryland Live! Casino February 2016	154	52	\$4,087.39	\$1,355.33	\$18,254,262.93	\$2,043,843.00	\$20,298,105.93	\$4,059,621.19	\$16,238,484.74
Maryland Live! Casino FY2016 TO DATE					\$137,097,744.34	\$16,615,734.00	\$153,713,478.34	\$30,742,695.68	\$122,970,782.66
Rocky Gap Casino Resort February 2016	19	0	\$1,026.63	\$0.00	\$565,671.50	\$0.00	\$565,671.50	\$113,134.30	\$452,537.20
Rocky Gap Casino Resort FY2016 TO DATE					\$4,247,548.50	\$73,311.00	\$4,320,859.50	\$864,171.90	\$3,456,687.60

