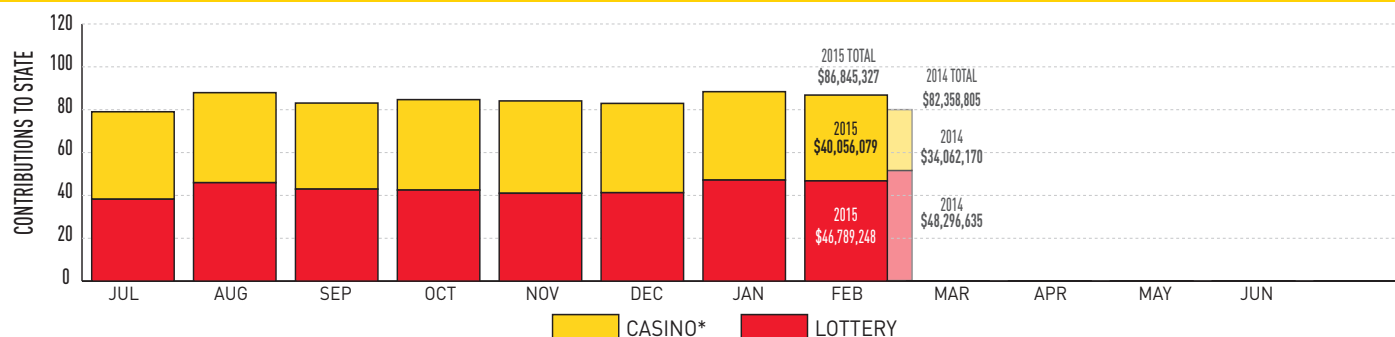




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

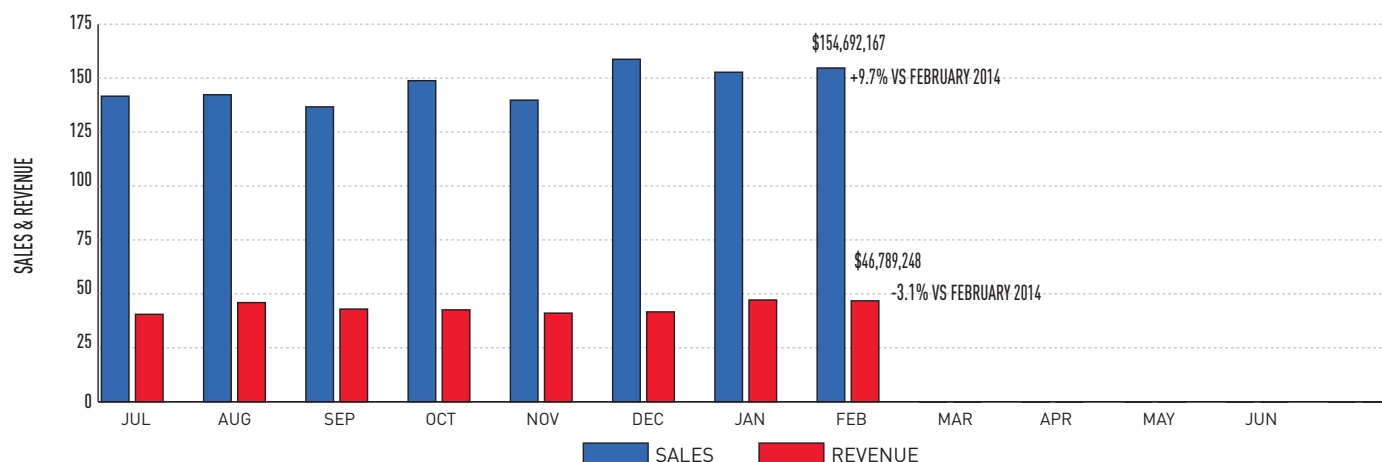


Fiscal-Year-To-Date Contributions: Lottery \$348,732,366 | Casino \$669,414,744* | Total \$1,018,147,110

Voluntary Exclusion Participants: Casino 740 | Lottery 102

* Excludes Operator's Share

LOTTERY



February 2015:

Sales: \$154,692,167 (+9.7% from February 2014)

Revenue: \$46,789,248 (-3.1% from February 2013)

Stadium Authority: \$0 (FYTD \$20,000,000)

Prizes Paid: \$92,233,159 (FYTD \$704,932,718)

Retailer Commissions: \$10,811,517 (FYTD \$83,663,294)

State Dollars Intercepted: \$82,440 (FYTD \$857,747)

Number of Retailers:

- 4,532 retailers
- 253 XCAP retailers
- 5,259 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$1,175,469,107 (+4.0% from last year) (YTD % BRE estimate: 67.2%)
- Revenue: \$348,732,366 (-.5% from last year) (YTD % BRE estimate: 66.7%)
- Total Stadium Authority Revenue: \$20,000,000 (YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	February 2015	January 2014	February 2014
Pick 3	\$18,647,054	\$20,728,344	\$19,317,645
Pick 4	\$21,379,690	\$23,291,312	\$21,400,859
POWERBALL	\$1,603,726	\$1,714,133	\$1,639,483
SCATCH CASH	\$504,750	\$525,751	\$668,951
MULTI MATCH	\$2,363,811	\$2,248,560	\$1,969,408
MEGA MILLIONS	\$6,093,212	\$8,558,322	\$7,768,030
POWERBALL	\$18,914,699	\$9,678,162	\$13,422,556
Keno	\$23,166,483	\$26,710,847	\$24,047,271
Racetrax	\$11,808,563	\$12,035,392	\$13,191,386
SCRATCH OFFS	\$45,915,848	\$42,855,806	\$39,646,550
ITLMs	\$4,305,017	\$4,395,288	n/a
Total	\$154,702,853	\$152,741,917	\$143,072,139

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,050,848	\$972,106	\$6,022,954	915	22	350	199	151
Casino at Ocean Downs	\$3,338,100	\$0	\$3,338,100	798	0	231	196	35
Maryland Live! Casino	\$29,045,959	\$17,924,049	\$46,970,008	4,222	189	2,924	2,478	446
Rocky Gap Casino Resort	\$2,872,884	\$601,692	\$3,474,575	577	17	464	337	127
Horseshoe Casino	\$13,108,817	\$9,880,559	\$22,989,376	2,226	159	2,009	1,630	379

Total Maryland Casino revenue
for February 2015: \$82,795,013
vs February 2014: +25.4%

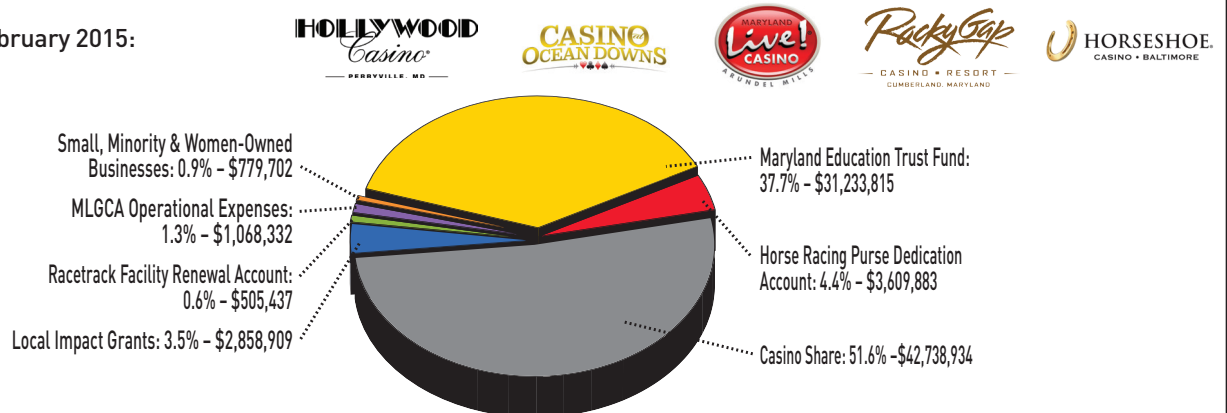
Total Education Trust Fund contribution
for February 2015: \$31,233,815
vs February 2014: +19.5%

Total Casino contributions to the State
for February 2015: \$40,056,079
vs February 2014: +17.6%

Casino Revenues (Slots + Tables):

Casino	January 2015	December 2014	January 2014
Hollywood Casino	\$6,022,954	\$6,003,204	\$7,063,568
Casino at Ocean Downs	\$3,338,100	\$3,379,632	\$3,511,556
Maryland Live! Casino	\$46,970,008	\$49,452,221	\$52,329,054
Rocky Gap Casino Resort	\$3,474,575	\$2,973,875	\$3,109,916
Horseshoe Casino	\$22,989,376	\$23,157,788	n/a

Casino Revenue — February 2015:



FY2014 ESTIMATE COMPARISONS

