Maryland Lottery and Gaming Week to Week Cash Basis Sales and Profit Comparison Fiscal Year to Date Thru Week Ended 12/4/16 (weeks 1-23)

	Period Ended 12/4/2016	Period Ended 12/6/2015	\$ Change	% Change
Lottery Sales Draw Games				
Mega Millions	\$33,442,530	\$29,476,717	\$3,965,813	13,5%
Powerball	\$45,884,481	\$33,191,005	\$12,693,476	38.2%
Cash4Life	\$7,778,032	\$0	\$7,778,032	n/a
Sub-Total	\$87,105,043	\$62,667,722	\$24,437,321	39.0%
Keno	\$128,502,244	\$135,500,936	-\$6,998,692	-5.2%
Racetrax Sub-Total	\$76,762,322	\$70,199,066	\$6,563,257	9,3%
Pick 3	\$205,264,566 \$101,768,240	\$205,700,002 \$105,224,684	- \$435,435 - \$3,456,44 5	-0.2% -3.3%
Pick 4	\$123,709,243	\$123,453,104	\$256,140	0.2%
Multi-Match	\$10,162,334	\$14,474,930	-\$4,312,596	-29,8%
Bonus Match 5	\$8,591,700	\$9,371,336	-\$779,636	-8.3%
5 Card Cash	\$2,403,174	\$2,597,664	-\$194,490	-7,5%
Total Draw Games	\$539,004,300	\$523,489,441	\$15,514,859	3.0%
nstant Game Sales	440 453 004	4.0.050.004	**	
\$1 Games \$2 Games	\$13,453,881	\$12,958,391	\$495,490	3.8% 23.2%
\$3 Games	\$20,663,420 \$18,526, 2 54	\$16,770,634 \$16,755,219	\$3,892,786 \$1,771,035	10.6%
\$5 Games	\$96,708,205	\$99,727,346	-\$3,019,141	-3.0%
\$10 Games	\$69,708,160	\$66,444,870	\$3,263,290	4.9%
\$20 Games	\$44,405,700	\$40,499,040	\$3,906,660	9.6%
Total Instant Games	\$263,465,620	\$253,155,500	\$10,310,120	4.1%
ITLMs (net win)	\$3,444,285	\$2,662,107	\$782,178	29.4%
Fotal Lottery Sales	\$805,914,205	\$779,307,048	\$26,607,157	3.4%
Casino Revenue Slots				
Hollywood Casino Perryville	\$26,887,116	\$28,148,738	-\$1,261,622	-4.5%
The Casino at Ocean Downs	\$28,589,632	\$27,791,164	\$798,469	2.9%
Maryland Live Casino	\$174,808,228	\$181,528,913	-\$6,720,685	-3.7%
Rocky Gap Casino and Resort	\$20,169,293	\$18,400,022	\$1,769,271	9.6%
Horseshoe Baltimore	\$77,520,074	\$70,146,006	\$7,374,068	10.5%
Sub-Total	\$327,974,344	\$326,014,843	\$1,959,501	0.6%
Table Games	44.007.000	4		
Hollywood Casino Perryville Maryland Live Casino	\$4,867,069	\$5,231,815	-\$364,746	-7.0%
Rocky Gap Casino and Resort	\$112,062,099 \$3,435,584	\$97,561,889 \$2,803,148	\$14,500,210 \$632,437	14.9% 22.6%
Nocky dap casino and nesore				22.0%
THE STATE OF THE S				
Horseshoe Baltimore Sub-Total	\$63,622,584 \$183,987,337	\$59,841,954 \$165,438,805	\$3,780,630 \$18,548,531	6.3%
Horseshoe Baltimore	\$63,622,584	\$59,841,954	\$3,780,630	6.3%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue	\$63,622,584 \$183,987,337 \$511,961,681	\$59,841,954 \$165,438,805 \$491,453,648	\$3,780,630 \$18,548,531 \$20,508,033	6.3% 11.2% 4.2%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue	\$63,622,584 \$183,987,337	\$59,841,954 \$165,438,805	\$3,780,630 \$18,548,531	6.3% 11.2%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games	\$63,622,584 \$183,987,337 \$511,961,681	\$59,841,954 \$165,438,805 \$491,453,648	\$3,780,630 \$18,548,531 \$20,508,033	6.3% 11.2% 4.2%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit braw Games Mega Millions	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559	\$55,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948	5.3% 11.2% 4.2% 3.7%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144	5.3% 11.2% 4.2% 3.7% 11.9% 44.1%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit braw Games Mega Millions Powerball Cash4Life	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball CashAlife Sub-Total	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600	5.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611	5.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 12.9%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611 \$964,011	11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% -2.9% 12.9% 1.9%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit braw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611 \$964,011 \$391,208	11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 1.99% 1.09%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit braw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611 \$964,011	11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 1.9% 1.9% -2.9% 1.0% -3.6%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit vraw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$25,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 1.9% 1.9% 1.0% -23.6% -39.0%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit braw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$628,084	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,308,600 \$2,002,611 \$964,011 \$391,208 \$13,308,641 \$2,005,710	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% -2.9% 1.9% 1.0% -33.6% -33.0% -16.0%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 S Card Cash Total Draw Games	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$628,084 \$177,390,850	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 12.9% 1.0% -23.6% -39.0% -16.0% -22.1% -2.2.8%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue cottery Profit braw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games instant Games	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$628,084 \$177,390,850 \$46,231,343	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 1.9% 1.0% -2.9% 1.0% -3.0,0% -3.0,0% -3.1,0% -3.2,0
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball CashAlife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$628,084 \$177,390,850	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 12.9% 1.0% -23.6% -39.0% -16.0% -22.1% -2.2.1%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball CashALife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Natch Bonus Match 5 5 Card Cash Total Draw Games ILM	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$441,123,655 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611 \$964,011 \$391,208 \$13,308,641 \$2,005,710 \$578,177 \$5177,868 \$5,035,521 \$1,425,643 \$35,969	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 1.0% -2.9% 1.0% -2.1.6.0% -22.1.4% -2.8.8% 3.12.9% 15.9%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball CashALife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games Instant Games Instant Games Instant Casino Contributions Lots	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$523,883,795	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909	6.3% 11.2% 4.2% 3.7% 11.9% 44.1% n/a 40.2% 1.0% -2.9% 1.0% -2.1.6.0% -22.1.4% -2.8.8% 3.12.9% 15.9%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball CashALife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games TIM Interpretable Total Contributions Lots Hollywood Casino Perryville	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$223,883,795	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909	11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% 1.9% 1.0% -2.3.6% -3.0% -2.1% -2.8% -1.6% -4.5%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Contery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ILM Otal Lottery Profit asino Contributions lots Hollywood Casino Perryville The Casino at Ocean Downs	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$523,883,795	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611 \$964,011 \$391,208 \$13,308,641 \$2,005,710 \$578,177 \$177,868 \$5,035,521 \$1,425,643 \$35,969 \$35,969 \$455,126	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% -2.9% 1.9% -2.1.6% -39.0% -16.0% -22.1.6% -2.1.6%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games Instant Games Instant Games Instant Contributions Lottery Profit Lasino Contributions Lottery Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$317,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$223,883,795	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% 1.9% 1.0% -2.3.6% -33.0% -16.0% -2.1.5% -1.5% -4.5% -4.5% -3.7%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue ottery Profit Oraw Games Mega Millions Powerball CashAllife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games TLM otal Lottery Profit asino Contributions lots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$5223,883,795	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909 \$455,126 -\$3,965,205 \$846,635	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% -2.9% 1.0% -23.6% -39.0% -21.1% -2.18% -3.10% -1.6% -4.5% -3.7% -3.7% -3.6%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games Instant Games Instant Games Instant Contributions Lottery Profit Lasino Contributions Lottery Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$317,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$223,883,795	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% 1.9% 1.0% -2.3.6% -33.0% -16.0% -2.1.5% -1.5% -4.5% -4.5% -3.7%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games Instant Games ItM Otal Lottery Profit Lasino Contributions Lottery Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$223,883,795	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 •51,038,600 \$2,002,611 \$964,011 \$391,208 •\$13,308,641 •\$2,005,710 •\$578,177 •\$177,868 •\$5,035,521 \$1,425,643 \$35,969 •\$3,573,909 -\$769,589 \$455,126 •\$3,965,205 \$884,635 \$84,339,958	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% 2.9% 1.0% -23.6% -30.0% -16.0% -1.6% -4.5% 2.9% -3.7% 9.6% 10.1%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball CashALife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games ILM Total Lottery Profit Losino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots able Games	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$523,883,795 \$16,401,141 \$16,296,090 \$103,136,855 \$10,084,647 \$47,129,021 \$193,047,754	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704 \$17,170,729 \$15,840,964 \$107,102,059 \$9,200,012 \$42,789,063 \$192,102,827	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909 \$455,126 \$3,965,205 \$84,635 \$4,339,958 \$944,926	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% -2.9% 1.0% -23.6% -39.0% -16.0% -2.15% -1.6% -4.5% 2.9% -1.6% 0.5%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games Instant Games ItM Otal Lottery Profit Lasino Contributions Lottery Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$5223,883,795 \$16,401,141 \$16,296,090 \$103,136,855 \$10,084,647 \$47,129,021 \$193,047,754	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704 \$17,170,729 \$15,840,964 \$107,102,059 \$9,200,012 \$42,789,063 \$192,102,827	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611 \$964,011 \$391,208 \$13,308,641 \$2,005,710 \$578,177 \$177,868 \$5,035,521 \$1,425,643 \$35,969 \$35,969 \$455,126 \$3,955,205 \$884,635 \$4,339,958 \$944,926	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% -2.9% 1.9% -3.9.0% -3.0% -3.1.9% -1.6.0% -22.1.8% -3.2% 3.2% 15.9% -1.6% -4.5% 2.9% -3.7% 9.6% -0.15%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball CashALife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games ILM Total Lottery Profit Lasino Contributions Lots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots able Games Hollywood Casino Perryville	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$628,084 \$177,390,850 \$46,231,343 \$261,602 \$223,883,795 \$16,401,141 \$16,296,090 \$103,136,855 \$10,084,647 \$47,129,021 \$193,047,754	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704 \$17,170,729 \$15,840,964 \$107,102,059 \$9,200,012 \$42,789,063 \$192,102,827	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909 \$455,126 -\$3,965,205 \$884,635 \$4,339,958 \$944,926	6.3% 11.2% 4.2% 4.2% 4.1% n/a 40.2% 4.19% 1.9% 1.0% -2.36% -3.0% -16.0% -21.16% -2.8% 3.2% 15.9% -1.6% -0.5% -0.5% -1.6%
Horseshoe Baltimore Sub-Total Fotal Casino Revenue Combined Lottery Sales and Casino Revenue Cottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITM Cotal Lottery Profit Instance Contributions Iots Hollywood Casino Perryville The Casino and Resort Horseshoe Baltimore Total Slots able Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino Perryville Maryland Live Casino	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$5223,883,795 \$16,401,141 \$16,296,090 \$103,136,855 \$10,084,647 \$47,129,021 \$193,047,754	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704 \$17,170,729 \$15,840,964 \$107,102,059 \$9,200,012 \$42,789,063 \$192,102,827	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 \$1,038,600 \$2,002,611 \$964,011 \$391,208 \$13,308,641 \$2,005,710 \$578,177 \$177,868 \$5,035,521 \$1,425,643 \$35,969 \$35,969 \$455,126 \$3,955,205 \$884,635 \$4,339,958 \$944,926	6.3% 11.2% 4.2% 3.7% 4.1.9% 44.1% n/a 40.2% -2.9% 1.9% -3.9.0% -16.0% -22.1.8% 3.2% 15.9% -1.6% -4.5% 2.9% -3.7% 9.6% 10.1% 0.5%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue cottery Profit braw Games Mega Millions Powerball CashAlife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games ILM otal Lottery Profit asino Contributions lots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots able Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino and Resort Rocky Gap Casino and Resort	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$628,084 \$177,390,850 \$46,231,343 \$261,602 \$223,883,795 \$16,401,141 \$16,296,090 \$103,136,855 \$10,084,647 \$47,129,021 \$193,047,754	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$225,633 \$227,457,704 \$17,170,729 \$15,840,964 \$107,102,059 \$9,200,012 \$42,789,063 \$192,102,827	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909 -\$769,589 \$455,126 -\$3,965,205 \$88,635 \$4,339,958 \$944,926	6.3% 11.2% 4.2% 4.2% 4.1% n/a 40.2% 4.1.9% 1.0% -2.9% 1.0% -3.0% -3.6% -3.2% 15.9% -1.6% -4.5% -4.5% -3.7% 9.6% 10.1% 0.5%
Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue cottery Profit Draw Games Mega Millions Powerball CashAlife Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games TLM otal Lottery Profit asino Contributions lots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots able Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots Able Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots	\$63,622,584 \$183,987,337 \$511,961,681 \$1,317,875,886 \$12,330,559 \$18,851,473 \$2,604,563 \$33,786,595 \$33,786,595 \$35,088,359 \$17,474,527 \$52,562,886 \$41,123,655 \$43,127,561 \$3,134,081 \$3,027,988 \$5628,084 \$177,390,850 \$46,231,343 \$261,602 \$5223,883,795 \$16,401,141 \$16,296,090 \$103,136,855 \$10,084,647 \$47,129,021 \$193,047,754	\$59,841,954 \$165,438,805 \$491,453,648 \$1,270,760,697 \$11,020,611 \$13,086,329 \$0 \$24,106,940 \$36,126,959 \$15,471,916 \$51,598,876 \$40,732,447 \$56,436,201 \$5,139,791 \$3,606,165 \$805,952 \$182,426,371 \$44,805,700 \$227,457,704 \$17,170,729 \$15,840,964 \$107,102,059 \$9,200,012 \$42,789,063 \$192,102,827	\$3,780,630 \$18,548,531 \$20,508,033 \$47,115,189 \$1,309,948 \$5,765,144 \$2,604,563 \$9,679,655 -\$1,038,600 \$2,002,611 \$964,011 \$391,208 -\$13,308,641 -\$2,005,710 -\$578,177 -\$177,868 -\$5,035,521 \$1,425,643 \$35,969 -\$3,573,909 \$455,126 \$3,965,205 \$84,635 \$4,339,958 \$944,926	6.3% 11.2% 4.2% 4.2% 3.7% 44.1% n/a 40.2% -2.9% 1.0% -23.6% -39.0% -16.0% -2.1% -2.1% -2.8% 3.2% -1.6% -1.5% -1.5% -1.6% -1.5% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6%