

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 12/4/16 (weeks 1-23)

	Period Ended 12/4/2016	Period Ended 12/6/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$33,442,530	\$29,476,717	\$3,965,813	13.5%
Powerball	\$45,884,481	\$33,191,005	\$12,693,476	38.2%
Cash4Life	\$7,778,032	\$0	\$7,778,032	n/a
Sub-Total	\$87,105,043	\$62,667,722	\$24,437,321	39.0%
Keno	\$128,502,244	\$135,500,936	-\$6,998,692	-5.2%
Racetrax	\$76,762,322	\$70,199,066	\$6,563,257	9.3%
Sub-Total	\$205,264,566	\$205,700,002	-\$435,435	-0.2%
Pick 3	\$101,768,240	\$105,224,684	-\$3,456,445	-3.3%
Pick 4	\$123,709,243	\$123,453,104	\$256,140	0.2%
Multi-Match	\$10,162,334	\$14,474,930	-\$4,312,596	-29.8%
Bonus Match 5	\$8,591,700	\$9,371,336	-\$779,636	-8.3%
5 Card Cash	\$2,403,174	\$2,597,664	-\$194,490	-7.5%
Total Draw Games	\$539,004,300	\$523,489,441	\$15,514,859	3.0%
Instant Game Sales				
\$1 Games	\$13,453,881	\$12,958,391	\$495,490	3.8%
\$2 Games	\$20,663,420	\$16,770,634	\$3,892,786	23.2%
\$3 Games	\$18,526,254	\$16,755,219	\$1,771,035	10.6%
\$5 Games	\$96,708,205	\$99,727,346	-\$3,019,141	-3.0%
\$10 Games	\$69,708,160	\$66,444,870	\$3,263,290	4.9%
\$20 Games	\$44,405,700	\$40,499,040	\$3,906,660	9.6%
Total Instant Games	\$263,465,620	\$253,155,500	\$10,310,120	4.1%
ITLMs (net win)	\$3,444,285	\$2,662,107	\$782,178	29.4%
Total Lottery Sales	\$805,914,205	\$779,307,048	\$26,607,157	3.4%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$26,887,116	\$28,148,738	-\$1,261,622	-4.5%
The Casino at Ocean Downs	\$28,589,632	\$27,791,164	\$798,469	2.9%
Maryland Live Casino	\$174,808,228	\$181,528,913	-\$6,720,685	-3.7%
Rocky Gap Casino and Resort	\$20,169,293	\$18,400,022	\$1,769,271	9.6%
Horseshoe Baltimore	\$77,520,074	\$70,146,006	\$7,374,068	10.5%
Sub-Total	\$327,974,344	\$326,014,843	\$1,959,501	0.6%
Table Games				
Hollywood Casino Perryville	\$4,867,069	\$5,231,815	-\$364,746	-7.0%
Maryland Live Casino	\$112,062,099	\$97,561,889	\$14,500,210	14.9%
Rocky Gap Casino and Resort	\$3,435,584	\$2,803,148	\$632,437	22.6%
Horseshoe Baltimore	\$63,622,584	\$59,841,954	\$3,780,630	6.3%
Sub-Total	\$183,987,337	\$165,438,805	\$18,548,531	11.2%
Total Casino Revenue	\$511,961,681	\$491,453,648	\$20,508,033	4.2%
Combined Lottery Sales and Casino Revenue	\$1,317,875,886	\$1,270,760,697	\$47,115,189	3.7%
Lottery Profit				
Draw Games				
Mega Millions	\$12,330,559	\$11,020,611	\$1,309,948	11.9%
Powerball	\$18,851,473	\$13,086,329	\$5,765,144	44.1%
Cash4Life	\$2,604,563	\$0	\$2,604,563	n/a
Sub-Total	\$33,786,595	\$24,106,940	\$9,679,655	40.2%
Keno	\$35,088,359	\$36,126,959	-\$1,038,600	-2.9%
Racetrax	\$17,474,527	\$15,471,916	\$2,002,611	12.9%
Sub-Total	\$52,562,886	\$51,598,876	\$964,011	1.9%
Pick 3	\$41,123,655	\$40,732,447	\$391,208	1.0%
Pick 4	\$43,127,561	\$56,436,201	-\$13,308,641	-23.6%
Multi-Match	\$3,134,081	\$5,139,791	-\$2,005,710	-39.0%
Bonus Match 5	\$3,027,988	\$3,606,165	-\$578,177	-16.0%
5 Card Cash	\$628,084	\$805,952	-\$177,868	-22.1%
Total Draw Games	\$177,390,850	\$182,426,371	-\$5,035,521	-2.8%
Instant Games	\$46,231,343	\$44,805,700	\$1,425,643	3.2%
ITLM	\$261,602	\$225,633	\$35,969	15.9%
Total Lottery Profit	\$223,883,795	\$227,457,704	-\$3,573,909	-1.6%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$16,401,141	\$17,170,729	-\$769,589	-4.5%
The Casino at Ocean Downs	\$16,296,090	\$15,840,964	\$455,126	2.9%
Maryland Live Casino	\$103,136,855	\$107,102,059	-\$3,965,205	-3.7%
Rocky Gap Casino and Resort	\$10,084,647	\$9,200,012	\$884,635	9.6%
Horseshoe Baltimore	\$47,129,021	\$42,789,063	\$4,339,958	10.1%
Total Slots	\$193,047,754	\$192,102,827	\$944,926	0.5%
Table Games				
Hollywood Casino Perryville	\$973,414	\$1,046,369	-\$72,955	-7.0%
Maryland Live Casino	\$22,412,420	\$19,532,436	\$2,879,984	14.7%
Rocky Gap Casino and Resort	\$687,117	\$560,630	\$126,487	22.6%
Horseshoe Baltimore	\$12,724,517	\$11,968,390	\$756,127	6.3%
Total Table Games	\$36,797,467	\$33,107,824	\$3,689,643	11.1%
Total Casino Contributions	\$229,845,221	\$225,210,652	\$4,634,569	2.1%
Combined Lottery Profit and Casino Contributions	\$453,729,016	\$452,668,356	\$1,060,660	0.2%