

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 5/14/17 (weeks 1-46)

	Period Ended 5/14/2017	Period Ended 5/15/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$59,788,864	\$58,421,539	\$1,367,325	2.3%
Powerball	\$84,576,299	\$133,981,031	-\$49,404,732	-36.9%
Cash4Life	\$14,726,508	\$9,077,748	\$5,648,760	N/A
Sub-Total	\$159,091,671	\$201,480,318	-\$42,388,647	-21.0%
Keno	\$269,152,746	\$272,647,333	-\$3,495,087	-1.3%
Racetrax	\$157,481,831	\$145,637,250	\$11,844,581	8.1%
Sub-Total	\$426,634,077	\$418,284,583	\$8,349,494	2.0%
Pick 3	\$209,941,458	\$213,021,005	-\$3,079,547	-1.4%
Pick 4	\$255,908,414	\$247,746,209	\$8,162,205	3.3%
Multi-Match	\$21,342,120	\$28,013,478	-\$6,671,358	-23.8%
Bonus Match 5	\$17,470,712	\$18,277,449	-\$806,737	-4.4%
5 Card Cash	\$4,884,912	\$5,249,400	-\$364,488	-6.9%
Total Draw Games	\$1,095,273,364	\$1,132,072,442	-\$36,799,078	-3.3%
Instant Game Sales				
\$1 Games	\$28,205,878	\$26,813,516	\$1,392,362	5.2%
\$2 Games	\$45,675,432	\$36,835,140	\$8,840,292	24.0%
\$3 Games	\$37,504,875	\$33,920,583	\$3,584,292	10.6%
\$5 Games	\$201,648,915	\$210,246,731	-\$8,597,816	-4.1%
\$10 Games	\$157,929,890	\$142,104,900	\$15,824,990	11.1%
\$20 Games	\$96,293,660	\$85,519,780	\$10,773,880	12.6%
\$30 Games	\$22,704,270	\$0	\$22,704,270	N/A
Total Instant Games	\$589,962,920	\$535,440,650	\$54,522,270	10.2%
ITLMs (net win)	\$7,306,040	\$5,849,299	\$1,456,740	24.9%
Total Lottery Sales	\$1,692,542,324	\$1,673,362,392	\$19,179,932	1.1%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$55,238,261	\$58,116,286	-\$2,878,025	-5.0%
The Casino at Ocean Downs	\$51,608,699	\$50,099,773	\$1,508,926	3.0%
Maryland Live Casino	\$331,156,672	\$361,445,208	-\$30,288,536	-8.4%
Rocky Gap Casino and Resort	\$39,359,806	\$35,694,796	\$3,665,010	10.3%
Horseshoe Baltimore	\$150,410,035	\$147,799,381	\$2,610,654	1.8%
MGM	\$137,762,542	\$0	\$137,762,542	N/A
Sub-Total	\$765,536,016	\$653,155,444	\$112,380,572	17.2%
Table Games				
Hollywood Casino Perryville	\$9,954,635	\$10,363,006	-\$408,371	-3.9%
Maryland Live Casino	\$198,246,407	\$212,107,978	-\$13,861,571	-6.5%
Rocky Gap Casino and Resort	\$6,665,494	\$5,902,497	\$762,997	12.9%
Horseshoe Baltimore	\$121,355,403	\$126,004,736	-\$4,649,333	-3.7%
MGM	\$123,526,836	\$0	\$123,526,836	N/A
Sub-Total	\$459,748,775	\$354,378,218	\$105,370,558	29.7%
Total Casino Revenue	\$1,225,284,791	\$1,007,533,662	\$217,751,129	21.6%
Combined Lottery Sales and Casino Revenue	\$2,917,827,115	\$2,680,896,053	\$236,931,061	8.8%
Lottery Profit				
Draw Games				
Mega Millions	\$22,293,856	\$22,286,432	\$7,424	0.0%
Powerball	\$33,827,598	\$53,834,097	-\$20,006,499	-37.2%
Cash4Life	\$4,973,458	\$3,132,873	\$1,840,585	N/A
Sub-Total	\$61,094,912	\$79,253,402	-\$18,158,491	-22.9%
Keno	\$73,690,698	\$73,620,627	\$70,071	0.1%
Racetrax	\$36,441,760	\$32,850,162	\$3,591,598	10.9%
Sub-Total	\$110,132,458	\$106,470,789	\$3,661,669	3.4%
Pick 3	\$85,402,849	\$85,898,037	-\$495,188	-0.6%
Pick 4	\$89,434,327	\$115,927,408	-\$26,493,081	-22.9%
Multi-Match	\$7,017,450	\$9,868,421	-\$2,850,971	-28.9%
Bonus Match 5	\$6,111,537	\$5,853,819	\$257,718	4.4%
5 Card Cash	\$1,328,675	\$1,618,498	-\$289,823	-17.9%
Total Draw Games	\$360,522,208	\$404,890,374	-\$44,368,167	-11.0%
Instant Games	\$104,703,181	\$95,520,713	\$9,182,468	9.6%
ITLM	\$585,538	\$499,870	\$85,668	17.1%
Total Lottery Profit	\$465,810,927	\$500,910,958	-\$35,100,030	-7.0%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$33,695,339	\$35,450,932	-\$1,755,592	-5.0%
The Casino at Ocean Downs	\$29,416,959	\$28,556,870	\$860,088	3.0%
Maryland Live Casino	\$183,051,606	\$213,252,672	-\$30,201,066	-14.2%
Rocky Gap Casino and Resort	\$19,679,903	\$17,847,399	\$1,832,504	10.3%
Horseshoe Baltimore	\$86,578,785	\$90,157,622	-\$3,578,837	-4.0%
MGM	\$77,149,104	\$0	\$77,149,104	N/A
Total Slots	\$429,571,696	\$385,265,496	\$44,306,200	11.5%
Table Games				
Hollywood Casino Perryville	\$1,990,927	\$2,072,609	-\$81,682	-3.9%
Maryland Live Casino	\$39,649,281	\$42,441,656	-\$2,792,374	-6.6%
Rocky Gap Casino and Resort	\$1,333,099	\$1,180,499	\$152,599	12.9%
Horseshoe Baltimore	\$24,271,081	\$25,200,945	-\$929,864	-3.7%
MGM	\$24,250,225	\$0	\$24,250,225	N/A
Total Table Games	\$91,494,612	\$70,895,708	\$20,598,904	29.1%
Total Casino Contributions	\$521,066,308	\$456,161,204	\$64,905,105	14.2%
Combined Lottery Profit and Casino Contributions	\$986,877,236	\$957,072,162	\$29,805,074	3.1%

Lottery Sales / Casino Revenue

Lottery Profit / Casino Contributions