

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**Fiscal Year to Date Thru Week Ended 4/10/2016 (weeks 1-41)**

	Period Ended 4/10/2016	Period Ended 4/12/2015	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$52,224,523	\$64,359,753	-\$12,135,230	-18.9%
Powerball	\$120,597,463	\$75,017,077	\$45,580,386	60.8%
Cash4Life	\$6,705,026	\$0	\$6,705,026	
Sub-Total	<b>\$179,527,012</b>	<b>\$139,376,830</b>	<b>\$40,150,182</b>	<b>28.8%</b>
Keno	\$243,485,363	\$239,195,302	\$4,290,061	1.8%
Racetraz	\$127,362,043	\$117,951,658	\$9,410,385	8.0%
Sub-Total	<b>\$370,847,406</b>	<b>\$357,146,960</b>	<b>\$13,700,446</b>	<b>3.8%</b>
Pick 3	\$189,984,607	\$189,523,668	\$460,939	0.2%
Pick 4	\$220,897,977	\$217,629,227	\$3,268,750	1.5%
Multi-Match	\$25,473,278	\$25,478,606	-\$5,328	0.0%
Bonus Match 5	\$16,385,944	\$16,582,539	-\$196,595	-1.2%
5 Card Cash	\$4,693,586	\$5,412,940	-\$719,354	-13.3%
Monopoly Millions	\$0	\$1,592,835	-\$1,592,835	-100.0%
<b>Total Draw Games</b>	<b>\$1,007,809,809</b>	<b>\$952,743,605</b>	<b>\$55,066,204</b>	<b>5.8%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$23,980,904	\$23,188,926	\$791,978	3.4%
\$2 Games	\$32,765,048	\$34,663,972	-\$1,898,924	-5.5%
\$3 Games	\$30,623,160	\$30,601,698	\$21,462	0.1%
\$5 Games	\$184,802,636	\$180,097,850	\$4,704,786	2.6%
\$10 Games	\$126,379,650	\$98,462,030	\$27,917,620	28.4%
\$20 Games	\$75,228,100	\$57,323,880	\$17,904,220	31.2%
<b>Total Instant Games</b>	<b>\$473,779,498</b>	<b>\$424,338,356</b>	<b>\$49,441,142</b>	<b>11.7%</b>
ITLMs (net win)	\$5,247,816	\$2,519,190	\$2,728,626	108.3%
<b>Total Lottery Sales</b>	<b>\$1,486,837,123</b>	<b>\$1,379,601,151</b>	<b>\$107,235,972</b>	<b>7.8%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$51,002,600	\$51,497,596	-\$494,997	-1.0%
The Casino at Ocean Downs	\$44,590,135	\$40,511,609	\$4,078,525	10.1%
Maryland Live Casino	\$319,147,428	\$305,146,039	\$14,001,389	4.6%
Rocky Gap Casino and Resort	\$31,670,145	\$29,518,352	\$2,151,793	7.3%
Horseshoe Baltimore	\$129,590,280	\$100,877,084	\$28,713,197	28.5%
<b>Sub-Total</b>	<b>\$576,000,588</b>	<b>\$527,550,680</b>	<b>\$48,449,908</b>	<b>9.2%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$9,135,743	\$9,338,616	-\$202,874	-2.2%
Maryland Live Casino	\$184,805,745	\$182,863,001	\$1,942,744	1.1%
Rocky Gap Casino and Resort	\$5,160,598	\$4,988,537	\$172,061	3.4%
Horseshoe Baltimore	\$110,265,346	\$77,451,550	\$32,813,796	42.4%
<b>Sub-Total</b>	<b>\$309,367,431</b>	<b>\$274,641,704</b>	<b>\$34,725,727</b>	<b>12.6%</b>
<b>Total Casino Revenue</b>	<b>\$885,368,019</b>	<b>\$802,192,384</b>	<b>\$83,175,636</b>	<b>10.4%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$2,372,205,142</b>	<b>\$2,181,793,535</b>	<b>\$190,411,608</b>	<b>8.7%</b>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$19,881,539	\$25,010,202	-\$5,128,663	-20.5%
Powerball	\$48,503,818	\$29,515,124	\$18,988,694	64.3%
Cash4Life	\$2,294,614	\$0	\$2,294,614	n/a
<b>Sub-Total</b>	<b>\$70,679,971</b>	<b>\$54,525,326</b>	<b>\$16,154,645</b>	<b>29.6%</b>
Keno	\$65,919,335	\$67,204,277	-\$1,284,942	-1.9%
Racetraz	\$28,387,707	\$28,356,731	\$30,976	0.1%
<b>Sub-Total</b>	<b>\$94,307,042</b>	<b>\$95,561,008</b>	<b>-\$1,253,966</b>	<b>-1.3%</b>
Pick 3	\$74,422,902	\$77,983,654	-\$3,560,752	-4.6%
Pick 4	\$102,692,832	\$93,977,555	\$8,715,277	9.3%
Multi-Match	\$8,975,255	\$8,864,732	\$110,523	1.2%
Bonus Match 5	\$5,620,018	\$6,201,456	-\$581,438	-9.4%
5 Card Cash	\$1,460,636	\$1,894,874	-\$434,238	-22.9%
Monopoly Millions	\$0	\$656,884	-\$656,884	-100.0%
<b>Total Draw Games</b>	<b>\$358,158,656</b>	<b>\$339,665,489</b>	<b>\$18,493,167</b>	<b>5.4%</b>
<b>Instant Games</b>	<b>\$84,476,626</b>	<b>\$76,359,610</b>	<b>\$8,117,016</b>	<b>10.6%</b>
ITLM	\$455,318	\$219,565	\$235,753	107.4%
<b>Total Lottery Profit</b>	<b>\$443,090,600</b>	<b>\$416,244,664</b>	<b>\$26,845,936</b>	<b>6.4%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$31,111,586	\$34,349,802	-\$3,238,216	-9.4%
The Casino at Ocean Downs	\$25,416,377	\$23,091,618	\$2,324,759	10.1%
Maryland Live Casino	\$188,296,983	\$203,334,941	-\$15,037,959	-7.4%
Rocky Gap Casino and Resort	\$15,835,072	\$14,759,176	\$1,075,897	7.3%
Horseshoe Baltimore	\$79,050,071	\$61,535,021	\$17,515,050	28.5%
<b>Total Slots</b>	<b>\$339,710,089</b>	<b>\$337,070,558</b>	<b>\$2,639,531</b>	<b>0.8%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$1,827,154	\$1,867,633	-\$40,479	-2.2%
Maryland Live Casino	\$36,981,206	\$36,572,600	\$408,606	1.1%
Rocky Gap Casino and Resort	\$1,032,120	\$997,707	\$34,412	3.4%
Horseshoe Baltimore	\$22,053,069	\$15,490,310	\$6,562,759	42.4%
<b>Total Table Games</b>	<b>\$61,893,549</b>	<b>\$54,928,251</b>	<b>\$6,965,298</b>	<b>12.7%</b>
<b>Total Casino Contributions</b>	<b>\$401,603,637</b>	<b>\$391,998,808</b>	<b>\$9,604,829</b>	<b>2.5%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$844,694,238</b>	<b>\$808,243,472</b>	<b>\$36,450,766</b>	<b>4.5%</b>