

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 3/13/2016 (weeks 1-37)

	Period Ended 3/13/2016	Period Ended 3/15/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$48,255,793	\$59,566,217	-\$11,310,424	-19.0%
Powerball	\$115,089,973	\$69,893,775	\$45,196,198	64.7%
Cash4Life	\$4,409,472	\$0	\$4,409,472	
Sub-Total	\$167,755,238	\$129,459,992	\$38,295,246	29.6%
Keno	\$219,606,809	\$211,560,810	\$8,045,999	3.8%
Racetraz	\$113,360,096	\$105,237,824	\$8,122,272	7.7%
Sub-Total	\$332,966,904	\$316,798,634	\$16,168,270	5.1%
Pick 3	\$171,078,277	\$170,500,121	\$578,156	0.3%
Pick 4	\$199,031,063	\$195,505,434	\$3,525,629	1.8%
Multi-Match	\$23,066,318	\$22,506,028	\$560,290	2.5%
Bonus Match 5	\$14,834,024	\$14,768,785	\$65,239	0.4%
5 Card Cash	\$4,238,340	\$4,898,124	-\$659,784	-13.5%
Monopoly Millions	\$0	\$1,592,835	-\$1,592,835	-100.0%
Total Draw Games	\$912,970,164	\$856,029,953	\$56,940,211	6.7%
Instant Game Sales				
\$1 Games	\$21,651,599	\$21,121,339	\$530,260	2.5%
\$2 Games	\$29,618,290	\$31,303,158	-\$1,684,868	-5.4%
\$3 Games	\$27,568,098	\$26,739,669	\$828,429	3.1%
\$5 Games	\$165,591,031	\$160,604,585	\$4,986,446	3.1%
\$10 Games	\$112,540,700	\$87,442,910	\$25,097,790	28.7%
\$20 Games	\$66,734,060	\$50,102,820	\$16,631,240	33.2%
Total Instant Games	\$423,703,778	\$377,314,481	\$46,389,297	12.3%
ITLMs (net win)	\$4,591,932	\$2,102,019	\$2,489,913	118.5%
Total Lottery Sales	\$1,341,265,874	\$1,235,446,453	\$105,819,421	8.6%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$45,418,633	\$46,041,777	-\$623,144	-1.4%
The Casino at Ocean Downs	\$40,527,959	\$36,630,357	\$3,897,602	10.6%
Maryland Live Casino	\$287,680,278	\$273,732,025	\$13,948,252	5.1%
Rocky Gap Casino and Resort	\$28,520,244	\$26,396,830	\$2,123,414	8.0%
Horseshoe Baltimore	\$115,058,611	\$88,007,489	\$27,051,122	30.7%
Sub-Total	\$517,205,725	\$470,808,479	\$46,397,246	9.9%
Table Games				
Hollywood Casino Perryville	\$8,220,228	\$8,387,634	-\$167,406	-2.0%
Maryland Live Casino	\$164,047,007	\$163,821,192	\$225,815	0.1%
Rocky Gap Casino and Resort	\$4,559,067	\$4,496,065	\$63,002	1.4%
Horseshoe Baltimore	\$98,028,893	\$67,633,888	\$30,395,006	44.9%
Sub-Total	\$274,855,196	\$244,338,779	\$30,516,417	12.5%
Total Casino Revenue	\$792,060,921	\$715,147,258	\$76,913,663	10.8%
Combined Lottery Sales and Casino Revenue	\$2,133,326,795	\$1,950,593,711	\$182,733,084	9.4%
Lottery Profit				
Draw Games				
Mega Millions	\$18,344,535	\$23,141,882	-\$4,797,347	-20.7%
Powerball	\$46,320,874	\$27,471,892	\$18,848,982	68.6%
Cash4Life	\$1,452,851	\$0	\$1,452,851	n/a
Sub-Total	\$66,118,260	\$50,613,774	\$15,504,486	30.6%
Keno	\$59,310,785	\$59,411,488	-\$100,703	-0.2%
Racetraz	\$25,243,708	\$25,254,115	-\$10,407	0.0%
Sub-Total	\$84,554,493	\$84,665,603	-\$111,110	-0.1%
Pick 3	\$65,710,132	\$70,761,246	-\$5,051,114	-7.1%
Pick 4	\$90,874,183	\$82,790,474	\$8,083,709	9.8%
Multi-Match	\$8,127,494	\$7,836,969	\$290,525	3.7%
Bonus Match 5	\$5,193,473	\$5,548,365	-\$354,892	-6.4%
5 Card Cash	\$1,314,744	\$1,686,493	-\$371,749	-22.0%
Monopoly Millions	\$0	\$656,884	-\$656,884	-100.0%
Total Draw Games	\$321,892,781	\$304,559,808	\$17,332,973	5.7%
Instant Games	\$75,545,368	\$67,663,863	\$7,881,505	11.6%
ITLM	\$394,585	\$190,703	\$203,882	106.9%
Total Lottery Profit	\$397,832,733	\$372,414,374	\$25,418,359	6.8%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$27,705,366	\$30,847,321	-\$3,141,955	-10.2%
The Casino at Ocean Downs	\$23,100,937	\$20,879,304	\$2,221,633	10.6%
Maryland Live Casino	\$169,731,364	\$183,400,457	-\$13,669,093	-7.5%
Rocky Gap Casino and Resort	\$14,260,122	\$13,198,415	\$1,061,707	8.0%
Horseshoe Baltimore	\$70,185,753	\$53,684,568	\$16,501,185	30.7%
Total Slots	\$304,983,542	\$302,010,065	\$2,973,477	1.0%
Table Games				
Hollywood Casino Perryville	\$1,644,051	\$1,677,437	-\$33,386	-2.0%
Maryland Live Casino	\$32,829,459	\$32,764,238	\$65,220	0.2%
Rocky Gap Casino and Resort	\$911,813	\$899,213	\$12,600	1.4%
Horseshoe Baltimore	\$19,605,779	\$13,526,778	\$6,079,001	44.9%
Total Table Games	\$54,991,102	\$48,867,666	\$6,123,436	12.5%
Total Casino Contributions	\$359,974,644	\$350,877,731	\$9,096,913	2.6%
Combined Lottery Profit and Casino Contributions	\$757,807,377	\$723,292,105	\$34,515,272	4.8%