

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 12/06/2015 (weeks 1-23)

	Period Ended 12/6/2015	Period Ended 12/07/2014	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$29,476,717	\$36,772,458	-\$7,295,741	-19.8%
Powerball	\$33,191,005	\$33,316,367	-\$125,362	-0.4%
Sub-Total	\$62,667,722	\$70,088,825	-\$7,421,103	-10.6%
Keno	\$135,500,934	\$128,319,856	\$7,181,078	5.6%
Racetrax	\$70,199,065	\$65,044,977	\$5,154,088	7.9%
Sub-Total	\$205,699,999	\$193,364,833	\$12,335,166	6.4%
Pick 3	\$105,224,683	\$104,432,655	\$792,028	0.8%
Pick 4	\$123,453,104	\$119,764,399	\$3,688,705	3.1%
Multi-Match	\$14,474,930	\$13,710,492	\$764,438	5.6%
Bonus Match 5	\$9,371,336	\$9,198,204	\$173,132	1.9%
5 Card Cash	\$2,597,664	\$3,137,291	-\$539,627	-17.2%
Monopoly Millions	\$0	\$1,229,355	-\$1,229,355	-100.0%
Total Draw Games	\$523,489,437	\$514,926,054	\$8,563,383	1.7%
Instant Game Sales				
\$1 Games	\$12,958,391	\$12,309,327	\$649,064	5.3%
\$2 Games	\$16,770,634	\$18,532,304	-\$1,761,670	-9.5%
\$3 Games	\$16,755,219	\$16,046,523	\$708,696	4.4%
\$5 Games	\$99,727,346	\$98,606,895	\$1,120,451	1.1%
\$10 Games	\$66,444,870	\$51,475,840	\$14,969,030	29.1%
\$20 Games	\$40,499,040	\$28,086,820	\$12,412,220	44.2%
Total Instant Games	\$253,155,500	\$225,057,709	\$28,097,791	12.5%
ITLMs (net win)	\$2,655,578	\$798,023	\$1,857,555	232.8%
Total Lottery Sales	\$779,300,515	\$740,781,786	\$38,518,729	5.2%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$28,148,738	\$29,269,133	-\$1,120,395	-3.8%
The Casino at Ocean Downs	\$27,791,163	\$25,390,982	\$2,400,181	9.5%
Maryland Live Casino	\$181,528,913	\$174,397,259	\$7,131,654	4.1%
Rocky Gap Casino and Resort	\$18,400,022	\$17,316,588	\$1,083,434	6.3%
Horseshoe Baltimore	\$70,146,006	\$45,961,989	\$24,184,018	52.6%
Sub-Total	\$326,014,842	\$292,335,950	\$33,678,892	11.5%
Table Games				
Hollywood Casino Perryville	\$5,231,813	\$5,245,099	-\$13,286	-0.3%
Maryland Live Casino	\$97,561,889	\$103,546,959	-\$5,985,070	-5.8%
Rocky Gap Casino and Resort	\$2,803,147	\$2,754,801	\$48,345	1.8%
Horseshoe Baltimore	\$59,841,954	\$33,336,145	\$26,505,810	79.5%
Sub-Total	\$165,438,803	\$144,883,004	\$20,555,799	14.2%
Total Casino Revenue	\$491,453,645	\$437,218,954	\$54,234,691	12.4%
Combined Lottery Sales and Casino Revenue	\$1,270,754,160	\$1,178,000,740	\$92,753,420	7.9%
Lottery Profit				
Draw Games				
Mega Millions	\$11,020,661	\$14,279,136	-\$3,258,475	-22.8%
Powerball	\$13,086,384	\$12,842,833	\$243,551	1.9%
Sub-Total	\$24,107,045	\$27,121,969	-\$3,014,924	-11.1%
Keno	\$36,127,220	\$35,907,519	\$219,701	0.6%
Racetrax	\$15,472,046	\$15,575,828	-\$103,782	-0.7%
Sub-Total	\$51,599,266	\$51,483,347	\$115,919	0.2%
Pick 3	\$40,768,048	\$44,984,757	-\$4,216,709	-9.4%
Pick 4	\$56,436,425	\$52,899,085	\$3,537,340	6.7%
Multi-Match	\$2,657,748	\$4,784,051	-\$2,126,303	-44.4%
Bonus Match 5	\$3,606,182	\$3,638,041	-\$31,859	-0.9%
5 Card Cash	\$805,956	\$1,028,022	-\$222,066	-21.6%
Monopoly Millions	\$0	\$524,016	-\$524,016	-100.0%
Total Draw Games	\$179,980,670	\$186,463,288	-\$6,482,618	-3.5%
Instant Games	\$44,806,161	\$39,579,907	\$5,226,254	13.2%
ITLM	\$225,632	\$75,420	\$150,212	199.2%
Total Lottery Profit	\$225,012,463	\$226,118,615	-\$1,106,152	-0.5%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$17,170,730	\$19,609,649	-\$2,438,919	-12.4%
The Casino at Ocean Downs	\$15,840,963	\$14,472,860	\$1,368,103	9.5%
Maryland Live Casino	\$107,102,059	\$116,846,164	-\$9,744,105	-8.3%
Rocky Gap Casino and Resort	\$9,200,011	\$8,658,294	\$541,717	6.3%
Horseshoe Baltimore	\$42,789,064	\$28,036,813	\$14,752,251	52.6%
Total Slots	\$192,102,826	\$187,623,780	\$4,479,047	2.4%
Table Games				
Hollywood Casino Perryville	\$1,046,368	\$1,048,930	-\$2,562	-0.2%
Maryland Live Casino	\$19,532,435	\$20,709,392	-\$1,176,957	-5.7%
Rocky Gap Casino and Resort	\$560,629	\$550,960	\$9,669	1.8%
Horseshoe Baltimore	\$11,968,391	\$6,667,229	\$5,301,162	79.5%
Total Table Games	\$33,107,823	\$28,976,511	\$4,131,313	14.3%
Total Casino Contributions	\$225,210,650	\$216,600,290	\$8,610,359	4.0%
Combined Lottery Profit and Casino Contributions	\$450,223,113	\$442,718,905	\$7,504,208	1.7%