

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 10/16/2016 (weeks 1-16)

	Period Ended 10/16/2016	Period Ended 10/18/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$26,623,390	\$19,794,964	\$6,828,426	34.5%
Powerball	\$31,019,534	\$24,324,288	\$6,695,246	27.5%
Cash4Life	\$5,716,286	\$0	\$5,716,286	n/a
Sub-Total	\$63,359,210	\$44,119,252	\$19,239,958	43.6%
Keno	\$90,493,391	\$96,194,275	-\$5,700,883	-5.9%
Racetrax	\$53,558,208	\$48,725,136	\$4,833,072	9.9%
Sub-Total	\$144,051,600	\$144,919,411	-\$867,811	-0.6%
Pick 3	\$70,808,989	\$72,531,034	-\$1,722,045	-2.4%
Pick 4	\$84,561,657	\$84,631,750	-\$70,093	-0.1%
Multi-Match	\$7,126,044	\$9,819,500	-\$2,693,456	-27.4%
Bonus Match 5	\$5,935,615	\$6,320,938	-\$385,323	-6.1%
5 Card Cash	\$1,666,250	\$1,792,120	-\$125,870	-7.0%
Total Draw Games	\$377,509,364	\$364,134,004	\$13,375,360	3.7%
Instant Game Sales				
\$1 Games	\$8,951,245	\$8,643,304	\$307,941	3.6%
\$2 Games	\$13,333,642	\$12,014,476	\$1,319,166	11.0%
\$3 Games	\$12,393,699	\$11,077,755	\$1,315,944	11.9%
\$5 Games	\$67,866,910	\$69,144,011	-\$1,277,101	-1.8%
\$10 Games	\$46,085,920	\$44,010,130	\$2,075,790	4.7%
\$20 Games	\$30,136,880	\$28,870,260	\$1,266,620	4.4%
Total Instant Games	\$178,768,296	\$173,759,936	\$5,008,360	2.9%
ITLMs (net win)	\$2,322,197	\$1,751,131	\$571,066	32.6%
Total Lottery Sales	\$558,599,858	\$539,645,072	\$18,954,786	3.5%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$19,111,260	\$19,953,523	-\$842,263	-4.2%
The Casino at Ocean Downs	\$21,945,654	\$21,380,411	\$565,243	2.6%
Maryland Live Casino	\$123,032,078	\$125,986,763	-\$2,954,684	-2.3%
Rocky Gap Casino and Resort	\$14,688,097	\$13,277,107	\$1,410,990	10.6%
Horseshoe Baltimore	\$51,424,075	\$48,667,214	\$2,756,861	5.7%
Sub-Total	\$230,201,164	\$229,265,018	\$936,146	0.4%
Table Games				
Hollywood Casino Perryville	\$3,362,791	\$3,626,195	-\$263,404	-7.3%
Maryland Live Casino	\$80,600,516	\$67,501,021	\$13,099,495	19.4%
Rocky Gap Casino and Resort	\$2,410,909	\$2,019,200	\$391,710	19.4%
Horseshoe Baltimore	\$44,814,839	\$42,143,470	\$2,671,369	6.3%
Sub-Total	\$131,189,056	\$115,289,886	\$15,899,170	13.8%
Total Casino Revenue	\$361,390,220	\$344,554,903	\$16,835,317	4.9%
Combined Lottery Sales and Casino Revenue	\$919,990,078	\$884,199,975	\$35,790,103	4.0%
Lottery Profit				
Draw Games				
Mega Millions	\$10,236,846	\$7,291,055	\$2,945,790	40.4%
Powerball	\$12,202,270	\$9,589,258	\$2,613,012	27.2%
Cash4Life	\$1,902,237	\$0	\$1,902,237	n/a
Sub-Total	\$24,341,352	\$16,880,313	\$7,461,039	44.2%
Keno	\$24,745,027	\$25,728,869	-\$983,841	-3.8%
Racetrax	\$12,222,960	\$10,734,973	\$1,487,987	13.9%
Sub-Total	\$36,967,987	\$36,463,842	\$504,145	1.4%
Pick 3	\$29,901,588	\$29,461,727	\$439,861	1.5%
Pick 4	\$29,053,568	\$36,262,135	-\$7,208,567	-19.9%
Multi-Match	\$2,429,307	\$3,543,962	-\$1,114,655	-31.5%
Bonus Match 5	\$2,021,010	\$2,504,586	-\$483,577	-19.3%
5 Card Cash	\$411,436	\$556,821	-\$145,385	-26.1%
Total Draw Games	\$125,126,248	\$125,673,386	-\$547,138	-0.4%
Instant Games	\$31,303,413	\$30,800,104	\$503,308	1.6%
ITLM	\$149,259	\$136,168	\$13,091	9.6%
Total Lottery Profit	\$156,578,919	\$156,609,658	-\$30,739	0.0%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$11,657,869	\$12,171,649	-\$513,780	-4.2%
The Casino at Ocean Downs	\$12,509,023	\$12,186,835	\$322,188	2.6%
Maryland Live Casino	\$72,588,926	\$74,332,191	-\$1,743,264	-2.3%
Rocky Gap Casino and Resort	\$7,344,048	\$6,638,554	\$705,494	10.6%
Horseshoe Baltimore	\$31,210,461	\$29,687,000	\$1,523,461	5.1%
Total Slots	\$135,310,327	\$135,016,228	\$294,100	0.2%
Table Games				
Hollywood Casino Perryville	\$672,558	\$725,244	-\$52,686	-7.3%
Maryland Live Casino	\$16,120,103	\$13,520,262	\$2,599,841	19.2%
Rocky Gap Casino and Resort	\$482,182	\$403,840	\$78,342	19.4%
Horseshoe Baltimore	\$8,962,968	\$8,428,694	\$534,274	6.3%
Total Table Games	\$26,237,811	\$23,078,039	\$3,159,772	13.7%
Total Casino Contributions	\$161,548,139	\$158,094,267	\$3,453,871	2.2%
Combined Lottery Profit and Casino Contributions	\$318,127,058	\$314,703,926	\$3,423,132	1.1%

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556,277,660
1,054,094,536
(497,816,875)