

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 1/17/2016 (weeks 1-29)

	Period Ended 1/17/2016	Period Ended 1/18/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$39,004,826	\$48,590,060	-\$9,585,234	-19.7%
Powerball	\$101,907,229	\$42,188,038	\$59,719,191	141.6%
Sub-Total	\$140,912,055	\$90,778,098	\$50,133,957	55.2%
Keno	\$173,499,113	\$164,508,558	\$8,990,555	5.5%
Racetrax	\$88,143,461	\$81,745,928	\$6,397,533	7.8%
Sub-Total	\$261,642,574	\$246,254,486	\$15,388,088	6.2%
Pick 3	\$134,494,186	\$133,416,017	\$1,078,169	0.8%
Pick 4	\$156,873,670	\$152,767,877	\$4,105,793	2.7%
Multi-Match	\$17,998,928	\$17,783,140	\$215,788	1.2%
Bonus Match 5	\$11,769,251	\$11,545,850	\$223,401	1.9%
5 Card Cash	\$3,328,860	\$3,880,470	-\$551,610	-14.2%
Monopoly Millions	\$0	\$1,592,835	-\$1,592,835	-100.0%
Total Draw Games	\$727,019,524	\$658,018,773	\$69,000,751	10.5%
Instant Game Sales				
\$1 Games	\$17,357,909	\$16,281,355	\$1,076,554	6.6%
\$2 Games	\$22,531,626	\$23,968,496	-\$1,436,870	-6.0%
\$3 Games	\$21,993,009	\$20,649,102	\$1,343,907	6.5%
\$5 Games	\$128,482,731	\$124,969,520	\$3,513,211	2.8%
\$10 Games	\$86,467,910	\$65,960,690	\$20,507,220	31.1%
\$20 Games	\$51,868,260	\$36,994,860	\$14,873,400	40.2%
Total Instant Games	\$328,701,445	\$288,824,023	\$39,877,422	13.8%
ITLMs (net win)	\$3,454,277	\$1,308,790	\$2,145,487	163.9%
Total Lottery Sales	\$1,059,175,245	\$948,151,586	\$111,023,659	11.7%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$35,492,408	\$36,198,760	-\$706,352	-2.0%
The Casino at Ocean Downs	\$33,094,765	\$29,949,796	\$3,144,969	10.5%
Maryland Live Casino	\$228,033,699	\$217,828,725	\$10,204,974	4.7%
Rocky Gap Casino and Resort	\$22,633,145	\$20,988,951	\$1,644,194	7.8%
Horseshoe Baltimore	\$89,018,485	\$62,557,499	\$26,460,986	42.3%
Sub-Total	\$408,272,502	\$367,523,732	\$40,748,770	11.1%
Table Games				
Hollywood Casino Perryville	\$6,365,517	\$6,494,490	-\$128,973	-2.0%
Maryland Live Casino	\$125,929,954	\$128,158,674	-\$2,228,720	-1.7%
Rocky Gap Casino and Resort	\$3,571,151	\$3,405,771	\$165,380	4.9%
Horseshoe Baltimore	\$77,481,767	\$48,065,832	\$29,415,935	61.2%
Sub-Total	\$213,348,389	\$186,124,767	\$27,223,623	14.6%
Total Casino Revenue	\$621,620,891	\$553,648,498	\$67,972,393	12.3%
Combined Lottery Sales and Casino Revenue	\$1,680,796,137	\$1,501,800,084	\$178,996,052	11.9%
Lottery Profit				
Draw Games				
Mega Millions	\$14,774,876	\$18,867,214	-\$4,092,338	-21.7%
Powerball	\$41,111,237	\$16,370,313	\$24,740,924	151.1%
Sub-Total	\$55,886,113	\$35,237,527	\$20,648,586	58.6%
Keno	\$46,771,866	\$46,102,658	\$669,208	1.5%
Racetrax	\$19,419,850	\$19,632,177	-\$212,327	-1.1%
Sub-Total	\$66,191,716	\$65,734,835	\$456,881	0.7%
Pick 3	\$52,862,879	\$54,346,198	-\$1,483,319	-2.7%
Pick 4	\$69,846,760	\$63,503,705	\$6,343,055	10.0%
Multi-Match	\$6,321,562	\$6,226,971	\$94,591	1.5%
Bonus Match 5	\$4,575,081	\$4,426,187	\$148,894	3.4%
5 Card Cash	\$1,021,256	\$1,289,624	-\$268,368	-20.8%
Monopoly Millions	\$0	\$656,884	-\$656,884	-100.0%
Total Draw Games	\$256,705,366	\$231,421,931	\$25,283,435	10.9%
Instant Games	\$58,595,801	\$51,292,432	\$7,303,369	14.2%
ITLM	\$491,991	\$95,880	\$396,111	413.1%
Total Lottery Profit	\$315,793,158	\$282,810,243	\$32,982,915	11.7%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$21,650,369	\$24,252,499	-\$2,602,130	-10.7%
The Casino at Ocean Downs	\$18,864,016	\$17,071,384	\$1,792,632	10.5%
Maryland Live Casino	\$134,539,882	\$145,945,246	-\$11,405,364	-7.8%
Rocky Gap Casino and Resort	\$11,316,572	\$10,494,476	\$822,097	7.8%
Horseshoe Baltimore	\$54,301,276	\$38,160,074	\$16,141,201	42.3%
Total Slots	\$240,672,116	\$235,923,679	\$4,748,436	2.0%
Table Games				
Hollywood Casino Perryville	\$1,273,109	\$1,298,808	-\$25,699	-2.0%
Maryland Live Casino	\$25,206,048	\$25,631,735	-\$425,687	-1.7%
Rocky Gap Casino and Resort	\$714,230	\$681,154	\$33,076	4.9%
Horseshoe Baltimore	\$15,496,353	\$9,613,166	\$5,883,187	61.2%
Total Table Games	\$42,689,740	\$37,224,863	\$5,464,877	14.7%
Total Casino Contributions	\$283,361,856	\$273,148,542	\$10,213,314	3.7%
Combined Lottery Profit and Casino Contributions	\$599,155,014	\$555,958,785	\$43,196,229	7.8%