

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 6/12/2016 (weeks 1-50)

	Period Ended 6/12/2016	Period Ended 6/14/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$66,246,399	\$79,024,260	-\$12,777,861	-16.2%
Powerball	\$139,360,588	\$87,213,914	\$52,146,674	59.8%
Cash4Life	\$10,800,180	\$0	\$10,800,180	
Sub-Total	\$216,407,167	\$166,238,174	\$50,168,993	30.2%
Keno	\$297,371,179	\$290,608,252	\$6,762,927	2.3%
Racetrax	\$159,908,657	\$148,504,938	\$11,403,719	7.7%
Sub-Total	\$457,279,836	\$439,113,190	\$18,166,646	4.1%
Pick 3	\$231,571,125	\$231,490,729	\$80,396	0.0%
Pick 4	\$269,153,857	\$265,768,192	\$3,385,665	1.3%
Multi-Match	\$29,934,340	\$33,475,098	-\$3,540,758	-10.6%
Bonus Match 5	\$19,783,373	\$20,469,544	-\$686,171	-3.4%
5 Card Cash	\$5,697,000	\$6,484,356	-\$787,356	-12.1%
Monopoly Millions	\$0	\$1,592,835	-\$1,592,835	-100.0%
Total Draw Games	\$1,229,826,697	\$1,164,632,118	\$65,194,579	5.6%
Instant Game Sales				
\$1 Games	\$29,261,801	\$28,434,762	\$827,039	2.9%
\$2 Games	\$39,529,466	\$41,451,394	-\$1,921,928	-4.6%
\$3 Games	\$36,920,850	\$37,887,084	-\$966,234	-2.6%
\$5 Games	\$229,898,806	\$221,779,035	\$8,119,771	3.7%
\$10 Games	\$154,491,170	\$122,622,830	\$31,868,340	26.0%
\$20 Games	\$94,305,380	\$71,679,400	\$22,625,980	31.6%
Total Instant Games	\$584,407,473	\$523,854,505	\$60,552,968	11.6%
ITLMs (net win)	\$6,609,808	\$3,540,192	\$3,069,616	86.7%
Total Lottery Sales	\$1,820,843,978	\$1,692,026,815	\$128,817,163	7.6%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$62,852,824	\$63,530,535	-\$677,711	-1.1%
The Casino at Ocean Downs	\$54,714,621	\$50,565,135	\$4,149,486	8.2%
Maryland Live Casino	\$391,702,667	\$375,838,796	\$15,863,871	4.2%
Rocky Gap Casino and Resort	\$39,225,894	\$36,328,550	\$2,897,343	8.0%
Horseshoe Baltimore	\$161,260,716	\$125,556,155	\$35,704,561	28.4%
Sub-Total	\$709,756,722	\$651,819,172	\$57,937,550	8.9%
Table Games				
Hollywood Casino Perryville	\$11,158,201	\$11,561,919	-\$403,718	-3.5%
Maryland Live Casino	\$229,494,320	\$223,544,056	\$5,950,265	2.7%
Rocky Gap Casino and Resort	\$6,309,950	\$6,306,188	\$3,762	0.1%
Horseshoe Baltimore	\$137,632,507	\$98,647,504	\$38,985,003	39.5%
Sub-Total	\$384,594,978	\$340,059,666	\$44,535,312	13.1%
Total Casino Revenue	\$1,094,351,700	\$991,878,838	\$102,472,862	10.3%
Combined Lottery Sales and Casino Revenue	\$2,915,195,678	\$2,683,905,653	\$231,290,025	8.6%
Lottery Profit				
Draw Games				
Mega Millions	\$25,319,141	\$30,712,117	-\$5,392,976	-17.6%
Powerball	\$55,968,598	\$34,369,568	\$21,599,030	62.8%
Cash4Life	\$3,717,194	\$0	\$3,717,194	n/a
Sub-Total	\$85,004,932	\$65,081,685	\$19,923,247	30.6%
Keno	\$80,363,403	\$83,315,744	-\$2,952,341	-3.5%
Racetrax	\$36,235,939	\$36,674,191	-\$438,252	-1.2%
Sub-Total	\$116,599,341	\$119,989,935	-\$3,390,594	-2.8%
Pick 3	\$90,614,187	\$96,341,529	-\$5,727,342	-5.9%
Pick 4	\$127,282,739	\$114,207,304	\$13,075,435	11.4%
Multi-Match	\$10,530,651	\$11,699,742	-\$1,169,091	-10.0%
Bonus Match 5	\$6,534,014	\$7,174,512	-\$640,498	-8.9%
5 Card Cash	\$1,772,183	\$2,316,903	-\$544,720	-23.5%
Monopoly Millions	\$0	\$656,884	-\$656,884	-100.0%
Total Draw Games	\$438,338,048	\$417,468,494	\$20,869,554	5.0%
Instant Games	\$104,273,328	\$94,669,925	\$9,603,403	10.1%
ITLM	\$570,305	\$311,468	\$258,837	83.1%
Total Lottery Profit	\$543,181,681	\$512,449,887	\$30,731,794	6.0%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$38,340,222	\$41,689,894	-\$3,349,672	-8.0%
The Casino at Ocean Downs	\$31,187,334	\$28,822,128	\$2,365,206	8.2%
Maryland Live Casino	\$231,104,573	\$245,043,668	-\$13,939,095	-5.7%
Rocky Gap Casino and Resort	\$19,612,947	\$18,164,276	\$1,448,671	8.0%
Horseshoe Baltimore	\$98,369,037	\$76,589,255	\$21,779,782	28.4%
Total Slots	\$418,614,113	\$410,309,221	\$8,304,892	2.0%
Table Games				
Hollywood Casino Perryville	\$2,231,645	\$2,312,293	-\$80,648	-3.5%
Maryland Live Casino	\$45,918,921	\$44,708,811	\$1,210,110	2.7%
Rocky Gap Casino and Resort	\$1,261,990	\$1,261,237	\$753	0.1%
Horseshoe Baltimore	\$27,526,501	\$19,729,500	\$7,797,001	39.5%
Total Table Games	\$76,939,057	\$68,011,842	\$8,927,215	13.1%
Total Casino Contributions	\$495,553,170	\$478,321,063	\$17,232,108	3.6%
Combined Lottery Profit and Casino Contributions	\$1,038,734,851	\$990,770,950	\$47,963,901	4.8%