

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 9/4/2016 (weeks 1-10)

	Period Ended 9/4/2016	Period Ended 9/6/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$20,213,176	\$12,690,816	\$7,522,360	59.3%
Powerball	\$22,548,663	\$12,382,185	\$10,166,478	82.1%
Cash4Life	\$3,810,054	\$0	\$3,810,054	n/a
Sub-Total	\$46,571,893	\$25,073,001	\$21,498,892	85.7%
Keno	\$58,239,884	\$62,507,702	-\$4,267,818	-6.8%
Racetrax	\$33,241,886	\$30,421,767	\$2,820,120	9.3%
Sub-Total	\$91,481,770	\$92,929,469	-\$1,447,698	-1.6%
Pick 3	\$44,491,570	\$44,982,213	-\$490,643	-1.1%
Pick 4	\$52,644,432	\$52,249,728	\$394,704	0.8%
Multi-Match	\$4,559,472	\$5,641,292	-\$1,081,820	-19.2%
Bonus Match 5	\$3,703,518	\$3,973,374	-\$269,856	-6.8%
5 Card Cash	\$1,035,372	\$1,127,372	-\$92,000	-8.2%
Total Draw Games	\$244,488,026	\$225,976,448	\$18,511,578	8.2%
Instant Game Sales				
\$1 Games	\$5,288,500	\$5,346,559	-\$58,059	-1.1%
\$2 Games	\$7,471,806	\$8,070,364	-\$598,558	-7.4%
\$3 Games	\$8,051,439	\$6,979,713	\$1,071,726	15.4%
\$5 Games	\$43,010,660	\$43,004,675	\$5,985	0.0%
\$10 Games	\$29,195,670	\$26,774,110	\$2,421,560	9.0%
\$20 Games	\$18,548,540	\$17,649,400	\$899,140	5.1%
Total Instant Games	\$111,566,615	\$107,824,821	\$3,741,794	3.5%
ITLMs (net win)	\$1,424,010	\$1,061,916	\$362,093	34.1%
Total Lottery Sales	\$357,478,651	\$334,863,185	\$22,615,466	6.8%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$12,290,499	\$12,959,862	-\$669,363	-5.2%
The Casino at Ocean Downs	\$14,646,776	\$14,193,841	\$452,936	3.2%
Maryland Live Casino	\$79,116,546	\$80,482,717	-\$1,366,171	-1.7%
Rocky Gap Casino and Resort	\$9,428,009	\$8,486,373	\$941,636	11.1%
Horseshoe Baltimore	\$32,402,647	\$30,468,745	\$1,933,902	6.3%
Sub-Total	\$147,884,477	\$146,591,538	\$1,292,939	0.9%
Table Games				
Hollywood Casino Perryville	\$2,152,696	\$2,274,615	-\$121,919	-5.4%
Maryland Live Casino	\$52,248,681	\$42,472,434	\$9,776,247	23.0%
Rocky Gap Casino and Resort	\$1,413,941	\$1,337,331	\$76,611	5.7%
Horseshoe Baltimore	\$27,380,651	\$28,464,870	-\$1,084,220	-3.8%
Sub-Total	\$83,195,969	\$74,549,249	\$8,646,720	11.6%
Total Casino Revenue	\$231,080,446	\$221,140,787	\$9,939,659	4.5%
Combined Lottery Sales and Casino Revenue	\$588,559,097	\$556,003,972	\$32,555,124	5.9%
Lottery Profit				
Draw Games				
Mega Millions	\$7,780,489	\$4,555,459	\$3,225,030	70.8%
Powerball	\$8,879,471	\$4,875,286	\$4,004,185	82.1%
Cash4Life	\$1,243,771	\$0	\$1,243,771	n/a
Sub-Total	\$17,903,731	\$9,430,745	\$8,472,986	89.8%
Keno	\$16,020,696	\$16,503,789	-\$483,092	-2.9%
Racetrax	\$7,479,349	\$6,492,671	\$986,679	15.2%
Sub-Total	\$23,500,046	\$22,996,459	\$503,587	2.2%
Pick 3	\$19,035,226	\$17,012,658	\$2,022,568	11.9%
Pick 4	\$14,824,749	\$24,800,030	-\$9,975,282	-40.2%
Multi-Match	\$1,531,763	\$2,115,959	-\$584,196	-27.6%
Bonus Match 5	\$1,210,344	\$1,390,221	-\$179,878	-12.9%
5 Card Cash	\$205,574	\$348,045	-\$142,471	-40.9%
Total Draw Games	\$78,211,433	\$78,094,118	\$117,314	0.2%
Instant Games	\$19,585,977	\$19,176,051	\$409,926	2.1%
ITLM	\$96,399	\$93,149	\$3,250	3.5%
Total Lottery Profit	\$97,893,809	\$97,363,318	\$530,491	0.5%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$7,497,205	\$7,905,516	-\$408,311	-5.2%
The Casino at Ocean Downs	\$8,348,663	\$8,090,489	\$258,173	3.2%
Maryland Live Casino	\$46,678,762	\$47,484,803	-\$806,041	-1.7%
Rocky Gap Casino and Resort	\$4,714,004	\$4,243,186	\$470,818	11.1%
Horseshoe Baltimore	\$19,765,615	\$18,585,934	\$1,179,680	6.3%
Total Slots	\$87,004,248	\$86,309,929	\$694,319	0.8%
Table Games				
Hollywood Casino Perryville	\$430,539	\$454,928	-\$24,389	-5.4%
Maryland Live Casino	\$10,449,736	\$8,514,544	\$1,935,192	22.7%
Rocky Gap Casino and Resort	\$282,788	\$267,466	\$15,322	5.7%
Horseshoe Baltimore	\$5,476,130	\$5,692,974	-\$216,844	-3.8%
Total Table Games	\$16,639,194	\$14,929,912	\$1,709,281	11.4%
Total Casino Contributions	\$103,643,442	\$101,239,842	\$2,403,600	2.4%
Combined Lottery Profit and Casino Contributions	\$201,537,251	\$198,603,160	\$2,934,091	1.5%