

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**Fiscal Year to Date Thru Week Ended 8/07/2016 (weeks 1-6)**

		Period Ended 8/7/2016	Period Ended 8/9/2015	\$ Change	% Change
Lottery Sales / Casino Revenue	<b>Lottery Sales</b>				
	<b>Draw Games</b>				
	Mega Millions	\$15,771,704	\$7,963,328	\$7,808,376	98.1%
	Powerball	\$16,753,362	\$7,073,586	\$9,679,776	136.8%
	Cash4Life	\$2,400,696	\$0	\$2,400,696	n/a
	Sub-Total	<b>\$34,925,762</b>	<b>\$15,036,914</b>	<b>\$19,888,848</b>	<b>132.3%</b>
	Keno	\$34,153,444	\$38,304,774	-\$4,151,330	-10.8%
	Racetrax	\$19,142,335	\$18,146,527	\$995,808	5.5%
	Sub-Total	<b>\$53,295,779</b>	<b>\$56,451,301</b>	<b>-\$3,155,522</b>	<b>-5.6%</b>
	Pick 3	\$26,670,030	\$27,128,722	-\$458,693	-1.7%
	Pick 4	\$31,322,142	\$31,571,855	-\$249,713	-0.8%
	Multi-Match	\$2,751,754	\$3,225,920	-\$474,166	-14.7%
	Bonus Match 5	\$2,210,568	\$2,411,984	-\$201,416	-8.4%
	5 Card Cash	\$623,532	\$681,574	-\$58,042	-8.5%
	Total Draw Games	<b>\$151,799,566</b>	<b>\$136,508,270</b>	<b>\$15,291,297</b>	<b>11.2%</b>
	<b>Instant Game Sales</b>				
	\$1 Games	\$3,110,496	\$3,325,955	-\$215,459	-6.5%
	\$2 Games	\$4,358,704	\$4,907,752	-\$549,048	-11.2%
	\$3 Games	\$4,681,191	\$4,399,854	\$281,337	6.4%
	\$5 Games	\$26,303,450	\$26,082,477	\$220,973	0.8%
	\$10 Games	\$17,775,950	\$15,487,140	\$2,288,810	14.8%
	\$20 Games	\$10,741,640	\$10,873,440	-\$131,800	-1.2%
	Total Instant Games	<b>\$66,971,431</b>	<b>\$65,076,618</b>	<b>\$1,894,813</b>	<b>2.9%</b>
	ITLMs (net win)	\$828,556	\$640,893	\$187,663	n/a
	Total Lottery Sales	<b>\$219,599,554</b>	<b>\$202,225,781</b>	<b>\$17,373,773</b>	<b>8.6%</b>
	<b>Casino Revenue</b>				
	<b>Slots</b>				
	Hollywood Casino Perryville	\$7,425,061	\$7,901,370	-\$476,309	-6.0%
	The Casino at Ocean Downs	\$8,630,073	\$8,738,710	-\$108,638	-1.2%
	Maryland Live Casino	\$47,731,866	\$49,409,620	-\$1,677,754	-3.4%
	Rocky Gap Casino and Resort	\$5,828,851	\$5,110,433	\$718,418	14.1%
	Horseshoe Baltimore	\$19,442,614	\$18,406,571	\$1,036,043	5.6%
	Sub-Total	<b>\$89,058,465</b>	<b>\$89,566,705</b>	<b>-\$508,240</b>	<b>-0.6%</b>
	<b>Table Games</b>				
	Hollywood Casino Perryville	\$1,333,804	\$1,292,969	\$40,835	3.2%
	Maryland Live Casino	\$29,823,331	\$25,799,943	\$4,023,389	15.6%
	Rocky Gap Casino and Resort	\$830,593	\$821,307	\$9,286	1.1%
	Horseshoe Baltimore	\$14,843,639	\$15,795,625	-\$951,987	-6.0%
	Sub-Total	<b>\$46,831,366</b>	<b>\$43,709,844</b>	<b>\$3,121,523</b>	<b>7.1%</b>
	Total Casino Revenue	<b>\$135,889,831</b>	<b>\$133,276,549</b>	<b>\$2,613,283</b>	<b>2.0%</b>
	<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$355,489,385</b>	<b>\$335,502,329</b>	<b>\$19,987,056</b>	<b>6.0%</b>
Lottery Profit/Casino Contributions	<b>Lottery Profit</b>				
	<b>Draw Games</b>				
	Mega Millions	\$6,074,040	\$2,739,196	\$3,334,844	121.7%
	Powerball	\$6,599,963	\$2,787,030	\$3,812,933	136.8%
	Cash4Life	\$777,946	\$0	\$777,946	n/a
	Sub-Total	<b>\$13,451,949</b>	<b>\$5,526,226</b>	<b>\$7,925,723</b>	<b>143.4%</b>
	Keno	\$9,468,888	\$10,023,995	-\$555,107	-5.5%
	Racetrax	\$4,409,892	\$4,043,563	\$366,330	9.1%
	Sub-Total	<b>\$13,878,781</b>	<b>\$14,067,558</b>	<b>-\$188,777</b>	<b>-1.3%</b>
	Pick 3	\$12,465,783	\$12,595,374	-\$129,591	-1.0%
	Pick 4	\$5,642,527	\$14,494,144	-\$8,851,617	-61.1%
	Multi-Match	\$928,604	\$1,175,878	-\$247,274	-21.0%
	Bonus Match 5	\$703,933	\$690,720	\$13,213	1.9%
	5 Card Cash	\$180,237	\$209,762	-\$29,526	-14.1%
	Total Draw Games	<b>\$47,251,814</b>	<b>\$48,759,662</b>	<b>-\$1,507,849</b>	<b>-3.1%</b>
	Instant Games	<b>\$11,767,046</b>	<b>\$11,446,721</b>	<b>\$320,325</b>	<b>2.8%</b>
	ITLM	<b>\$64,662</b>	<b>\$65,497</b>	<b>-\$835</b>	<b>n/a</b>
	Total Lottery Profit	<b>\$59,083,521</b>	<b>\$60,271,880</b>	<b>-\$1,188,359</b>	<b>-2.0%</b>
	<b>Casino Contributions</b>				
	<b>Slots</b>				
	Hollywood Casino Perryville	\$4,529,287	\$4,819,836	-\$290,549	-6.0%
	The Casino at Ocean Downs	\$4,919,142	\$4,981,065	-\$61,923	-1.2%
	Maryland Live Casino	\$28,161,801	\$29,151,676	-\$989,875	-3.4%
	Rocky Gap Casino and Resort	\$2,914,426	\$2,555,217	\$359,209	14.1%
	Horseshoe Baltimore	\$11,859,994	\$11,228,008	\$631,986	5.6%
	Total Slots	<b>\$52,384,650</b>	<b>\$52,735,801</b>	<b>-\$351,152</b>	<b>-0.7%</b>
	<b>Table Games</b>				
	Hollywood Casino Perryville	\$266,761	\$258,599	\$8,162	3.2%
	Maryland Live Casino	\$5,964,666	\$5,180,046	\$784,621	15.1%
	Rocky Gap Casino and Resort	\$166,119	\$164,261	\$1,857	1.1%
	Horseshoe Baltimore	\$2,968,728	\$3,159,125	-\$190,397	n/a
	Total Table Games	<b>\$9,366,273</b>	<b>\$8,762,031</b>	<b>\$604,242</b>	<b>6.9%</b>
	Total Casino Contributions	<b>\$61,750,923</b>	<b>\$61,497,833</b>	<b>\$253,090</b>	<b>0.4%</b>
	<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$120,834,444</b>	<b>\$121,769,713</b>	<b>-\$935,269</b>	<b>-0.8%</b>

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218,770,997  
1,054,094,536  
(835,323,538)