

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**Fiscal Year to Date Thru Week Ended 4/09/17 (weeks 1-41)**

	Period Ended 4/9/2017	Period Ended 4/10/2016	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$54,949,426	\$52,193,517	\$2,755,909	5.3%
Powerball	\$77,620,004	\$120,517,559	-\$42,897,555	-35.6%
Cash4Life	\$13,303,342	\$6,707,900	\$6,595,442	N/A
Sub-Total	<b>\$145,872,772</b>	<b>\$179,418,976</b>	<b>-\$33,546,204</b>	<b>-18.7%</b>
Keno	\$237,975,882	\$243,520,008	-\$5,544,126	-2.3%
Racetraz	<b>\$138,370,484</b>	<b>\$127,386,764</b>	<b>\$10,983,720</b>	<b>8.6%</b>
Sub-Total	<b>\$376,346,365</b>	<b>\$370,906,772</b>	<b>\$5,439,593</b>	<b>1.5%</b>
Pick 3	\$185,282,129	\$189,902,566	-\$4,620,438	-2.4%
Pick 4	\$226,727,069	\$220,897,447	\$5,829,622	2.6%
Multi-Match	\$19,165,322	\$25,446,676	-\$6,281,354	-24.7%
Bonus Match 5	\$15,524,450	\$16,382,995	-\$858,545	-5.2%
5 Card Cash	\$4,331,504	\$4,688,616	-\$357,112	-7.6%
<b>Total Draw Games</b>	<b>\$973,249,610</b>	<b>\$1,007,644,048</b>	<b>-\$34,394,438</b>	<b>-3.4%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$25,631,076	\$23,970,164	\$1,660,912	6.9%
\$2 Games	\$40,466,344	\$32,752,570	\$7,713,774	23.6%
\$3 Games	\$33,665,874	\$30,558,084	\$3,107,790	10.2%
\$5 Games	\$177,014,560	\$184,871,761	-\$7,857,201	-4.3%
\$10 Games	\$138,906,690	\$126,311,630	\$12,595,060	10.0%
\$20 Games	\$85,365,760	\$75,237,120	\$10,128,640	13.5%
\$30 Games	\$14,033,580	\$0	\$14,033,580	N/A
<b>Total Instant Games</b>	<b>\$515,083,884</b>	<b>\$473,701,329</b>	<b>\$41,382,555</b>	<b>8.7%</b>
ITLMs (net win)	\$6,446,475	\$5,092,035	\$1,354,440	26.6%
<b>Total Lottery Sales</b>	<b>\$1,494,779,970</b>	<b>\$1,486,437,413</b>	<b>\$8,342,557</b>	<b>0.6%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$49,058,526	\$51,267,255	-\$2,208,729	-4.3%
The Casino at Ocean Downs	\$46,093,608	\$44,639,251	\$1,454,357	3.3%
Maryland Live Casino	\$298,287,506	\$320,034,794	-\$21,747,288	-6.8%
Rocky Gap Casino and Resort	\$34,841,836	\$31,541,652	\$3,300,183	10.5%
Horseshoe Baltimore	\$135,285,440	\$130,132,164	\$5,153,276	4.0%
MGM	\$107,254,422	\$0	\$107,254,422	N/A
<b>Sub-Total</b>	<b>\$670,821,337</b>	<b>\$577,615,116</b>	<b>\$93,206,221</b>	<b>16.1%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$8,911,931	\$9,129,406	-\$217,475	-2.4%
Maryland Live Casino	\$179,673,772	\$186,248,789	-\$6,575,018	-3.5%
Rocky Gap Casino and Resort	\$5,968,609	\$5,239,044	\$729,565	13.9%
Horseshoe Baltimore	\$109,435,160	\$110,134,362	-\$699,202	-0.6%
MGM	\$95,818,316	\$0	\$95,818,316	N/A
<b>Sub-Total</b>	<b>\$399,807,787</b>	<b>\$310,751,602</b>	<b>\$89,056,186</b>	<b>28.7%</b>
<b>Total Casino Revenue</b>	<b>\$1,070,629,124</b>	<b>\$888,366,718</b>	<b>\$182,262,406</b>	<b>20.5%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$2,565,409,094</b>	<b>\$2,374,804,130</b>	<b>\$190,604,963</b>	<b>8.0%</b>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$20,848,731	\$19,869,270	\$979,461	4.9%
Powerball	\$31,119,515	\$48,471,775	-\$17,352,260	-35.8%
Cash4Life	\$4,485,485	\$2,292,574	\$2,192,911	N/A
Sub-Total	<b>\$56,453,731</b>	<b>\$70,633,619</b>	<b>-\$14,179,888</b>	<b>-20.1%</b>
Keno	\$65,196,124	\$65,961,844	-\$765,719	-1.2%
Racetraz	\$31,599,340	\$28,347,149	\$3,252,191	11.5%
Sub-Total	<b>\$96,795,465</b>	<b>\$94,308,993</b>	<b>\$2,486,472</b>	<b>2.6%</b>
Pick 3	\$75,749,626	\$75,243,185	\$506,440	0.7%
Pick 4	\$84,386,568	\$102,411,175	-\$18,024,607	-17.6%
Multi-Match	\$6,290,729	\$8,975,214	-\$2,684,485	-29.9%
Bonus Match 5	\$5,522,182	\$5,562,938	-\$40,756	-0.7%
5 Card Cash	\$1,154,804	\$1,454,763	-\$299,958	-20.6%
<b>Total Draw Games</b>	<b>\$326,353,104</b>	<b>\$358,589,887</b>	<b>-\$32,236,783</b>	<b>-9.0%</b>
Instant Games	\$91,241,345	\$84,460,025	\$6,781,319	8.0%
ITLM	\$516,167	\$439,034	\$77,133	17.6%
<b>Total Lottery Profit</b>	<b>\$418,110,616</b>	<b>\$443,488,947</b>	<b>-\$25,378,331</b>	<b>-5.7%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$29,925,701	\$31,273,024	-\$1,347,323	-4.3%
The Casino at Ocean Downs	\$26,273,356	\$25,444,373	\$828,983	3.3%
Maryland Live Casino	\$166,288,331	\$188,820,528	-\$22,532,197	-11.9%
Rocky Gap Casino and Resort	\$17,420,918	\$15,770,826	\$1,650,092	10.5%
Horseshoe Baltimore	\$78,411,504	\$79,380,620	-\$969,116	-1.2%
MGM	\$60,064,557	\$0	\$60,064,557	N/A
<b>Total Slots</b>	<b>\$378,384,366</b>	<b>\$340,689,372</b>	<b>\$37,694,995</b>	<b>11.1%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$1,782,386	\$1,825,889	-\$43,503	-2.4%
Maryland Live Casino	\$35,934,754	\$37,269,818	-\$1,335,063	-3.6%
Rocky Gap Casino and Resort	\$1,193,721	\$1,047,809	\$145,912	13.9%
Horseshoe Baltimore	\$21,887,032	\$22,026,872	-\$139,840	-0.6%
MGM	\$19,163,663	\$0	\$19,163,663	N/A
<b>Total Table Games</b>	<b>\$79,961,557</b>	<b>\$62,170,387</b>	<b>\$17,791,170</b>	<b>28.6%</b>
<b>Total Casino Contributions</b>	<b>\$458,345,924</b>	<b>\$402,859,759</b>	<b>\$55,486,165</b>	<b>13.8%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$876,456,539</b>	<b>\$846,348,706</b>	<b>\$30,107,834</b>	<b>3.6%</b>