

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 3/5/17 (weeks 1-36)

	Period Ended 3/5/2017	Period Ended 3/6/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$48,752,620	\$47,065,028	\$1,687,592	3.6%
Powerball	\$71,134,896	\$113,873,635	-\$42,738,739	-37.5%
Cash4Life	\$11,819,512	\$3,757,184	\$8,062,328	N/A
Sub-Total	\$131,707,028	\$164,695,847	-\$32,988,819	-20.0%
Keno	\$205,127,214	\$213,492,336	-\$8,365,122	-3.9%
Racetrax	\$120,279,450	\$109,894,353	\$10,385,097	9.5%
Sub-Total	\$325,406,664	\$323,386,689	\$2,019,975	0.6%
Pick 3	\$161,609,312	\$166,103,303	-\$4,493,991	-2.7%
Pick 4	\$198,310,359	\$193,321,974	\$4,988,385	2.6%
Multi-Match	\$16,717,692	\$22,378,872	-\$5,661,180	-25.3%
Bonus Match 5	\$13,547,462	\$14,432,120	-\$884,658	-6.1%
5 Card Cash	\$3,769,390	\$4,115,874	-\$346,484	-8.4%
Total Draw Games	\$851,067,906	\$888,434,678	-\$37,366,772	-4.2%
Instant Game Sales				
\$1 Games	\$22,268,480	\$21,149,126	\$1,119,354	5.3%
\$2 Games	\$35,235,124	\$28,762,290	\$6,472,834	22.5%
\$3 Games	\$29,448,447	\$26,750,013	\$2,698,434	10.1%
\$5 Games	\$152,712,030	\$160,741,181	-\$8,029,151	-5.0%
\$10 Games	\$118,824,160	\$109,130,810	\$9,693,350	8.9%
\$20 Games	\$75,522,420	\$64,554,500	\$10,967,920	17.0%
\$30 Games	\$3,412,860	\$0	\$3,412,860	N/A
Total Instant Games	\$437,423,521	\$411,087,920	\$22,922,741	5.6%
ITLMs (net win)	\$5,582,774	\$4,435,909	\$1,146,864	25.9%
Total Lottery Sales	\$1,294,074,201	\$1,303,958,508	-\$13,297,167	-1.0%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$42,427,371	\$44,131,245	-\$1,703,874	-3.9%
The Casino at Ocean Downs	\$40,822,379	\$39,433,620	\$1,388,759	3.5%
Maryland Live Casino	\$264,087,640	\$280,396,265	-\$16,308,625	-5.8%
Rocky Gap Casino and Resort	\$30,432,359	\$27,692,122	\$2,740,237	9.9%
Horseshoe Baltimore	\$118,874,466	\$111,415,249	\$7,459,217	6.7%
MGM	\$77,334,756	\$0	\$77,334,756	N/A
Sub-Total	\$573,978,970	\$503,068,500	\$70,910,470	14.1%
Table Games				
Hollywood Casino Perryville	\$7,803,215	\$7,946,321	-\$143,106	-1.8%
Maryland Live Casino	\$161,893,482	\$159,068,168	\$2,825,313	1.8%
Rocky Gap Casino and Resort	\$5,189,965	\$4,432,620	\$757,345	17.1%
Horseshoe Baltimore	\$94,491,113	\$94,186,435	\$304,677	0.3%
MGM	\$69,266,250	\$0	\$69,266,250	N/A
Sub-Total	\$338,644,024	\$265,633,544	\$73,010,479	27.5%
Total Casino Revenue	\$912,622,994	\$768,702,044	\$143,920,950	18.7%
Combined Lottery Sales and Casino Revenue	\$2,206,697,195	\$2,072,660,552	\$130,623,783	6.3%
Lottery Profit				
Draw Games				
Mega Millions	\$18,383,641	\$17,882,440	\$501,201	2.8%
Powerball	\$28,532,297	\$45,837,758	-\$17,305,462	-37.8%
Cash4Life	\$3,959,753	\$1,232,634	\$2,727,120	N/A
Sub-Total	\$50,875,691	\$64,952,832	-\$14,077,142	-21.7%
Keno	\$56,265,596	\$57,713,070	-\$1,447,473	-2.5%
Racetrax	\$27,624,469	\$24,404,852	\$3,219,618	13.2%
Sub-Total	\$83,890,066	\$82,117,921	\$1,772,144	2.2%
Pick 3	\$68,364,365	\$63,647,863	\$4,716,502	7.4%
Pick 4	\$69,546,302	\$88,902,387	-\$19,356,085	-21.8%
Multi-Match	\$5,427,444	\$7,873,350	-\$2,445,906	-31.1%
Bonus Match 5	\$4,786,689	\$5,057,069	-\$270,380	-5.3%
5 Card Cash	\$1,067,885	\$1,273,993	-\$206,108	-16.2%
Total Draw Games	\$283,958,440	\$313,825,415	-\$29,866,975	-9.5%
Instant Games	\$77,244,767	\$73,285,318	\$3,959,448	5.4%
ITLM	\$440,325	\$384,006	\$56,319	14.7%
Total Lottery Profit	\$361,643,532	\$387,494,739	-\$25,851,207	-6.7%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$25,880,696	\$26,920,058	-\$1,039,362	-3.9%
The Casino at Ocean Downs	\$23,268,756	\$22,477,164	\$791,592	3.5%
Maryland Live Casino	\$148,846,399	\$165,433,797	-\$16,587,397	-10.0%
Rocky Gap Casino and Resort	\$15,216,180	\$13,846,062	\$1,370,118	9.9%
Horseshoe Baltimore	\$69,549,578	\$67,963,301	\$1,586,277	2.3%
MGM	\$43,309,544	\$0	\$43,309,544	N/A
Total Slots	\$326,071,153	\$296,640,382	\$29,430,771	9.9%
Table Games				
Hollywood Casino Perryville	\$1,560,643	\$1,589,271	-\$28,628	-1.8%
Maryland Live Casino	\$32,378,696	\$31,833,693	\$545,003	1.7%
Rocky Gap Casino and Resort	\$1,037,993	\$886,524	\$151,468	17.1%
Horseshoe Baltimore	\$18,898,223	\$18,837,287	\$60,936	0.3%
MGM	\$13,853,250	\$0	\$13,853,250	N/A
Total Table Games	\$67,728,804	\$53,146,775	\$14,582,030	27.4%
Total Casino Contributions	\$393,799,957	\$349,787,156	\$44,012,801	12.6%
Combined Lottery Profit and Casino Contributions	\$755,443,489	\$737,281,895	\$18,161,594	2.5%