

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 2/12/17 (weeks 1-33)

	Period Ended 2/12/2017	Period Ended 2/14/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$45,357,613	\$43,338,189	\$2,019,424	4.7%
Powerball	\$61,567,596	\$108,044,557	-\$46,476,961	-43.0%
Cash4Life	\$10,885,160	\$1,739,110	\$9,146,050	N/A
Sub-Total	<u>\$117,810,369</u>	<u>\$153,121,856</u>	<u>-\$35,311,487</u>	<u>-23.1%</u>
Keno	\$187,558,347	\$195,140,393	-\$7,582,046	-3.9%
Racetrax	\$109,539,682	\$99,586,406	\$9,953,276	10.0%
Sub-Total	<u>\$297,098,029</u>	<u>\$294,726,798</u>	<u>\$2,371,230</u>	<u>0.8%</u>
Pick 3	\$147,640,791	\$151,798,795	-\$4,158,004	-2.7%
Pick 4	\$181,070,120	\$176,841,816	\$4,228,305	2.4%
Multi-Match	\$15,279,398	\$20,473,064	-\$5,193,666	-25.4%
Bonus Match 5	\$12,381,180	\$13,253,864	-\$872,684	-6.6%
5 Card Cash	\$3,441,536	\$3,764,406	-\$322,870	-8.6%
Total Draw Games	<u>\$774,721,422</u>	<u>\$813,980,598</u>	<u>-\$39,259,176</u>	<u>-4.8%</u>
Instant Game Sales				
\$1 Games	\$20,445,724	\$19,601,851	\$843,873	4.3%
\$2 Games	\$31,514,832	\$25,888,494	\$5,626,338	21.7%
\$3 Games	\$27,247,227	\$24,268,533	\$2,978,694	12.3%
\$5 Games	\$138,839,580	\$145,679,406	-\$6,839,826	-4.7%
\$10 Games	\$105,875,860	\$98,470,580	\$7,405,280	7.5%
\$20 Games	\$68,716,740	\$58,076,260	\$10,640,480	18.3%
Total Instant Games	<u>\$392,639,963</u>	<u>\$371,985,124</u>	<u>\$20,654,839</u>	<u>5.6%</u>
ITLMs (net win)	\$5,040,900	\$3,982,686	\$1,058,214	26.6%
Total Lottery Sales	<u>\$1,172,402,286</u>	<u>\$1,189,948,409</u>	<u>-\$17,546,123</u>	<u>-1.5%</u>
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$38,327,863	\$39,912,837	-\$1,584,974	-4.0%
The Casino at Ocean Downs	\$37,458,202	\$36,414,004	\$1,044,199	2.9%
Maryland Live Casino	\$240,776,457	\$255,713,813	-\$14,937,356	-5.8%
Rocky Gap Casino and Resort	\$27,308,612	\$25,158,068	\$2,150,544	8.5%
Horseshoe Baltimore	\$108,536,304	\$100,440,534	\$8,095,770	8.1%
MGM	\$58,447,633	\$0	\$58,447,633	N/A
Sub-Total	<u>\$510,855,071</u>	<u>\$457,639,255</u>	<u>\$53,215,816</u>	<u>11.6%</u>
Table Games				
Hollywood Casino Perryville	\$7,056,340	\$7,190,926	-\$134,587	-1.9%
Maryland Live Casino	\$149,331,391	\$143,793,849	\$5,537,542	3.9%
Rocky Gap Casino and Resort	\$4,684,303	\$4,049,811	\$634,492	15.7%
Horseshoe Baltimore	\$88,470,072	\$86,783,518	\$1,686,555	1.9%
MGM	\$51,705,330	\$0	\$51,705,330	N/A
Sub-Total	<u>\$301,247,435</u>	<u>\$241,818,104</u>	<u>\$59,429,331</u>	<u>24.6%</u>
Total Casino Revenue	<u>\$812,102,506</u>	<u>\$699,457,359</u>	<u>\$112,645,147</u>	<u>16.1%</u>
Combined Lottery Sales and Casino Revenue	<u>\$1,984,504,792</u>	<u>\$1,889,405,767</u>	<u>\$95,099,024</u>	<u>5.0%</u>
Lottery Profit				
Draw Games				
Mega Millions	\$16,958,981	\$16,434,222	\$524,760	3.2%
Powerball	\$25,185,206	\$43,519,692	-\$18,334,486	-42.1%
Cash4Life	\$3,662,586	\$614,600	\$3,048,386	N/A
Sub-Total	<u>\$45,807,173</u>	<u>\$60,568,514</u>	<u>-\$14,761,341</u>	<u>-24.4%</u>
Keno	\$51,345,691	\$52,547,851	-\$1,202,160	-2.3%
Racetrax	\$25,072,679	\$22,006,716	\$3,065,963	13.9%
Sub-Total	<u>\$76,418,370</u>	<u>\$74,554,567</u>	<u>\$1,863,803</u>	<u>2.5%</u>
Pick 3	\$61,055,149	\$57,210,059	\$3,845,090	6.7%
Pick 4	\$64,757,953	\$80,865,911	-\$16,107,959	-19.9%
Multi-Match	\$4,928,063	\$7,154,524	-\$2,226,461	-31.1%
Bonus Match 5	\$4,488,262	\$4,596,431	-\$108,168	-2.4%
5 Card Cash	\$963,877	\$1,157,496	-\$193,619	-16.7%
Total Draw Games	<u>\$258,418,847</u>	<u>\$286,107,502</u>	<u>-\$27,688,655</u>	<u>-9.7%</u>
Instant Games	<u>\$69,152,370</u>	<u>\$66,255,543</u>	<u>\$2,896,827</u>	<u>4.4%</u>
ITLM	\$388,300	\$344,673	\$43,627	12.7%
Total Lottery Profit	<u>\$327,959,517</u>	<u>\$352,707,718</u>	<u>-\$24,748,201</u>	<u>-7.0%</u>
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$23,379,996	\$24,346,829	-\$966,832	-4.0%
The Casino at Ocean Downs	\$21,351,175	\$20,755,983	\$595,193	2.9%
Maryland Live Casino	\$136,957,696	\$150,871,150	-\$13,913,454	-9.2%
Rocky Gap Casino and Resort	\$13,654,306	\$12,579,035	\$1,075,271	8.5%
Horseshoe Baltimore	\$63,966,970	\$61,268,725	\$2,698,245	4.4%
MGM	\$32,732,755	\$0	\$32,732,755	N/A
Total Slots	<u>\$292,042,899</u>	<u>\$269,821,721</u>	<u>\$22,221,178</u>	<u>8.2%</u>
Table Games				
Hollywood Casino Perryville	\$1,411,268	\$1,438,192	-\$26,924	-1.9%
Maryland Live Casino	\$29,866,278	\$28,778,829	\$1,087,449	3.8%
Rocky Gap Casino and Resort	\$936,861	\$809,963	\$126,898	15.7%
Horseshoe Baltimore	\$17,694,014	\$17,356,703	\$337,312	1.9%
MGM	\$10,341,066	\$0	\$10,341,066	N/A
Total Table Games	<u>\$60,249,487</u>	<u>\$48,383,686</u>	<u>\$11,865,801</u>	<u>24.5%</u>
Total Casino Contributions	<u>\$352,292,386</u>	<u>\$318,205,407</u>	<u>\$34,086,979</u>	<u>10.7%</u>
Combined Lottery Profit and Casino Contributions	<u>\$680,251,903</u>	<u>\$670,913,125</u>	<u>\$9,338,778</u>	<u>1.4%</u>