

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**Fiscal Year to Date Thru Week Ended 11/08/2015 (weeks 1-19)**

	Period Ended 11/8/2015	Period Ended 11/09/2014	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$24,217,226	\$31,878,137	-\$7,660,911	-24.0%
Powerball	\$28,277,371	\$28,625,739	-\$348,368	-1.2%
Sub-Total	<b>\$52,494,597</b>	<b>\$60,503,876</b>	<b>-\$8,009,279</b>	<b>-13.2%</b>
Keno	\$112,826,592	\$107,599,943	\$5,226,649	4.9%
Racetrax	\$57,964,879	\$54,023,538	\$3,941,341	7.3%
Sub-Total	<b>\$170,791,471</b>	<b>\$161,623,481</b>	<b>\$9,167,990</b>	<b>5.7%</b>
Pick 3	\$86,433,763	\$86,303,443	\$130,320	0.2%
Pick 4	\$101,110,022	\$98,468,985	\$2,641,037	2.7%
Multi-Match	\$12,284,570	\$10,527,978	\$1,756,592	16.7%
Bonus Match 5	\$7,667,199	\$7,580,492	\$86,707	1.1%
5 Card Cash	\$2,133,314	\$2,654,653	-\$521,339	-19.6%
Monopoly Millions	\$0	\$584,805	-\$584,805	-100.0%
<b>Total Draw Games</b>	<b>\$432,914,936</b>	<b>\$428,247,713</b>	<b>\$4,667,223</b>	<b>1.1%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$10,539,117	\$10,125,426	\$413,691	4.1%
\$2 Games	\$14,255,736	\$15,462,744	-\$1,207,008	-7.8%
\$3 Games	\$13,681,869	\$13,001,754	\$680,115	5.2%
\$5 Games	\$82,339,661	\$82,011,285	\$328,376	0.4%
\$10 Games	\$53,342,750	\$42,258,570	\$11,084,180	26.2%
\$20 Games	\$34,005,880	\$22,785,560	\$11,220,320	49.2%
<b>Total Instant Games</b>	<b>\$208,165,013</b>	<b>\$185,645,339</b>	<b>\$22,519,674</b>	<b>12.1%</b>
ITLMs (net win)	\$2,129,791	\$474,339	\$1,655,452	349.0%
<b>Total Lottery Sales</b>	<b>\$643,209,739</b>	<b>\$614,367,391</b>	<b>\$28,842,348</b>	<b>4.7%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$23,539,376	\$24,640,773	-\$1,101,397	-4.5%
The Casino at Ocean Downs	\$24,266,315	\$22,374,523	\$1,891,792	8.5%
Maryland Live Casino	\$149,510,256	\$145,060,245	\$4,450,011	3.1%
Rocky Gap Casino and Resort	\$15,666,104	\$14,871,217	\$794,888	5.3%
Horseshoe Baltimore	\$57,766,054	\$34,761,866	\$23,004,188	66.2%
<b>Sub-Total</b>	<b>\$270,748,105</b>	<b>\$241,708,623</b>	<b>\$29,039,482</b>	<b>12.0%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$4,284,640	\$4,470,587	-\$185,947	-4.2%
Maryland Live Casino	\$80,293,069	\$84,650,611	-\$4,357,542	-5.1%
Rocky Gap Casino and Resort	\$2,331,326	\$2,213,885	\$117,441	5.3%
Horseshoe Baltimore	\$48,563,499	\$23,483,983	\$25,079,517	106.8%
<b>Sub-Total</b>	<b>\$135,472,534</b>	<b>\$114,819,065</b>	<b>\$20,653,468</b>	<b>18.0%</b>
<b>Total Casino Revenue</b>	<b>\$406,220,639</b>	<b>\$356,527,688</b>	<b>\$49,692,950</b>	<b>13.9%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$1,049,430,378</b>	<b>\$970,895,079</b>	<b>\$78,535,298</b>	<b>8.1%</b>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$8,995,914	\$12,398,731	-\$3,402,817	-27.4%
Powerball	\$11,149,378	\$10,991,922	\$157,456	1.4%
Sub-Total	<b>\$20,145,292</b>	<b>\$23,390,653</b>	<b>-\$3,245,361</b>	<b>-13.9%</b>
Keno	\$30,241,657	\$30,154,320	\$87,337	0.3%
Racetrax	\$12,791,571	\$12,974,684	-\$183,113	-1.4%
Sub-Total	<b>\$43,033,227</b>	<b>\$43,129,004</b>	<b>-\$95,777</b>	<b>-0.2%</b>
Pick 3	\$35,734,233	\$37,916,646	-\$2,182,413	-5.8%
Pick 4	\$44,737,297	\$41,424,965	\$3,312,332	8.0%
Multi-Match	\$4,127,728	\$3,674,987	\$452,741	12.3%
Bonus Match 5	\$2,925,940	\$2,943,024	-\$17,084	-0.6%
5 Card Cash	\$661,510	\$873,006	-\$211,496	-24.2%
Monopoly Millions	\$0	\$254,998	-\$254,998	-100.0%
<b>Total Draw Games</b>	<b>\$151,365,226</b>	<b>\$153,607,283</b>	<b>-\$2,242,057</b>	<b>-1.5%</b>
<b>Instant Games</b>	<b>\$36,880,603</b>	<b>\$32,457,764</b>	<b>\$4,422,839</b>	<b>13.6%</b>
ITLM	\$177,247	\$40,602	\$136,645	336.5%
<b>Total Lottery Profit</b>	<b>\$188,423,076</b>	<b>\$186,105,649</b>	<b>\$2,317,427</b>	<b>1.2%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$14,359,019	\$16,508,648	-\$2,149,629	-13.0%
The Casino at Ocean Downs	\$13,831,800	\$12,753,478	\$1,078,321	8.5%
Maryland Live Casino	\$88,211,051	\$97,190,364	-\$8,979,313	-9.2%
Rocky Gap Casino and Resort	\$7,833,052	\$7,435,608	\$397,444	5.3%
Horseshoe Baltimore	\$35,237,293	\$21,204,738	\$14,032,554	66.2%
<b>Total Slots</b>	<b>\$159,472,215</b>	<b>\$155,092,837</b>	<b>\$4,379,378</b>	<b>2.8%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$856,933	\$894,027	-\$37,094	-4.1%
Maryland Live Casino	\$16,078,671	\$16,930,122	-\$851,451	-5.0%
Rocky Gap Casino and Resort	\$466,265	\$442,777	\$23,488	5.3%
Horseshoe Baltimore	\$9,712,700	\$4,696,797	\$5,015,903	106.8%
<b>Total Table Games</b>	<b>\$27,114,569</b>	<b>\$22,963,723</b>	<b>\$4,150,847</b>	<b>18.1%</b>
<b>Total Casino Contributions</b>	<b>\$186,586,784</b>	<b>\$178,056,560</b>	<b>\$8,530,224</b>	<b>4.8%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$375,009,860</b>	<b>\$364,162,209</b>	<b>\$10,847,651</b>	<b>3.0%</b>