

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 1/15/17 (weeks 1-29)

	Period Ended 1/15/2017	Period Ended 1/17/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$40,253,856	\$39,004,826	\$1,249,030	3.2%
Powerball	\$53,695,094	\$101,907,229	-\$48,212,135	-47.3%
Cash4Life	\$9,605,846	\$0	\$9,605,846	N/A
Sub-Total	\$103,554,796	\$140,912,055	-\$37,357,259	-26.5%
Keno	\$165,544,425	\$173,499,116	-\$7,954,691	-4.6%
Racetrax	\$96,281,242	\$88,143,462	\$8,137,780	9.2%
Sub-Total	\$261,825,667	\$261,642,577	\$183,090	0.1%
Pick 3	\$129,732,315	\$134,494,188	-\$4,761,873	-3.5%
Pick 4	\$158,560,390	\$156,873,670	\$1,686,721	1.1%
Multi-Match	\$13,437,106	\$17,998,928	-\$4,561,822	-25.3%
Bonus Match 5	\$10,864,139	\$11,769,251	-\$905,112	-7.7%
5 Card Cash	\$3,024,430	\$3,328,860	-\$304,430	-9.1%
Total Draw Games	\$680,998,843	\$727,019,528	-\$46,020,686	-6.3%
Instant Game Sales				
\$1 Games	\$17,852,641	\$17,357,909	\$494,732	2.9%
\$2 Games	\$27,555,810	\$22,531,626	\$5,024,184	22.3%
\$3 Games	\$24,343,632	\$21,501,909	\$2,841,723	13.2%
\$5 Games	\$122,216,105	\$128,482,731	-\$6,266,626	-4.9%
\$10 Games	\$91,235,100	\$86,467,910	\$4,767,190	5.5%
\$20 Games	\$59,470,880	\$51,868,260	\$7,602,620	14.7%
Total Instant Games	\$342,674,168	\$328,210,345	\$14,463,823	4.4%
ITLMs (net win)	\$4,361,783	\$3,460,806	\$900,977	26.0%
Total Lottery Sales	\$1,028,034,794	\$1,058,690,680	-\$30,655,886	-2.9%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$33,502,557	\$35,492,409	-\$1,989,852	-5.6%
The Casino at Ocean Downs	\$33,798,850	\$33,094,766	\$704,084	2.1%
Maryland Live Casino	\$214,232,398	\$228,033,699	-\$13,801,301	-6.1%
Rocky Gap Casino and Resort	\$24,203,859	\$22,633,145	\$1,570,714	6.9%
Horseshoe Baltimore	\$96,709,512	\$89,018,485	\$7,691,027	8.6%
MGM	\$37,018,241	\$0	\$37,018,241	N/A
Sub-Total	\$439,465,416	\$408,272,503	\$31,192,913	7.6%
Table Games				
Hollywood Casino Perryville	\$6,181,490	\$6,365,519	-\$184,030	-2.9%
Maryland Live Casino	\$133,205,958	\$125,929,954	\$7,276,005	5.8%
Rocky Gap Casino and Resort	\$4,187,623	\$3,571,152	\$616,471	17.3%
Horseshoe Baltimore	\$80,708,015	\$77,481,768	\$3,226,247	4.2%
MGM	\$29,749,142	\$0	\$29,749,142	N/A
Sub-Total	\$254,032,228	\$213,348,393	\$40,683,836	19.1%
Total Casino Revenue	\$693,497,644	\$621,620,896	\$71,876,749	11.6%
Combined Lottery Sales and Casino Revenue	\$1,721,532,438	\$1,680,311,575	\$41,220,863	2.5%
Lottery Profit				
Draw Games				
Mega Millions	\$14,900,129	\$14,774,826	\$125,303	0.8%
Powerball	\$21,795,704	\$41,111,182	-\$19,315,478	-47.0%
Cash4Life	\$3,216,972	\$0	\$3,216,972	N/A
Sub-Total	\$39,912,805	\$55,886,008	-\$15,973,202	-28.6%
Keno	\$45,257,010	\$46,771,605	-\$1,514,595	-3.2%
Racetrax	\$22,137,090	\$19,419,720	\$2,717,369	14.0%
Sub-Total	\$67,394,099	\$66,191,325	\$1,202,774	1.8%
Pick 3	\$52,942,164	\$52,827,278	\$114,886	0.2%
Pick 4	\$53,892,403	\$69,846,536	-\$15,954,133	-22.8%
Multi-Match	\$4,294,547	\$6,321,536	-\$2,026,989	-32.1%
Bonus Match 5	\$3,922,141	\$4,575,065	-\$652,924	-14.3%
5 Card Cash	\$830,135	\$1,021,252	-\$191,117	-18.7%
Total Draw Games	\$223,188,295	\$256,669,000	-\$33,480,705	-13.0%
Instant Games	\$60,314,108	\$58,595,339	\$1,718,769	2.9%
ITLM	\$322,073	\$286,938	\$35,135	12.2%
Total Lottery Profit	\$283,824,475	\$315,551,277	-\$31,726,802	-10.1%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$20,436,560	\$21,650,368	-\$1,213,808	-5.6%
The Casino at Ocean Downs	\$19,265,344	\$18,864,017	\$401,328	2.1%
Maryland Live Casino	\$123,420,226	\$134,539,883	-\$11,119,657	-8.3%
Rocky Gap Casino and Resort	\$12,101,929	\$11,316,574	\$785,355	6.9%
Horseshoe Baltimore	\$57,580,503	\$54,301,274	\$3,279,229	6.0%
MGM	\$20,732,295	\$0	\$20,732,295	N/A
Total Slots	\$253,536,857	\$240,672,115	\$12,864,742	5.3%
Table Games				
Hollywood Casino Perryville	\$1,236,298	\$1,273,110	-\$36,812	-2.9%
Maryland Live Casino	\$26,641,192	\$25,206,049	\$1,435,143	5.7%
Rocky Gap Casino and Resort	\$837,525	\$714,231	\$123,294	17.3%
Horseshoe Baltimore	\$16,141,603	\$15,496,353	\$645,250	4.2%
MGM	\$5,949,828	\$0	\$5,949,828	N/A
Total Table Games	\$50,806,446	\$42,689,742	\$8,116,704	19.0%
Total Casino Contributions	\$304,343,303	\$283,361,857	\$20,981,446	7.4%
Combined Lottery Profit and Casino Contributions	\$588,167,778	\$598,913,134	-\$10,745,356	-1.8%