

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 11/6/16 (weeks 1-19)

	Period Ended 11/6/2016	Period Ended 11/08/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$29,505,751	\$24,217,226	\$5,288,525	21.8%
Powerball	\$35,851,328	\$28,277,371	\$7,573,957	26.8%
Cash4Life	\$6,624,524	\$0	\$6,624,524	n/a
Sub-Total	\$71,981,603	\$52,494,597	\$19,487,006	37.1%
Keno	\$106,294,480	\$112,826,594	-\$6,532,114	-5.8%
Racetrax	\$63,630,851	\$57,964,879	\$5,665,972	9.8%
Sub-Total	\$169,925,331	\$170,791,473	-\$866,142	-0.5%
Pick 3	\$84,071,074	\$86,433,764	-\$2,362,690	-2.7%
Pick 4	\$101,224,233	\$101,110,022	\$114,211	0.1%
Multi-Match	\$8,401,910	\$12,284,570	-\$3,882,660	-31.6%
Bonus Match 5	\$7,077,381	\$7,667,199	-\$589,818	-7.7%
5 Card Cash	\$1,984,748	\$2,133,314	-\$148,566	-7.0%
Total Draw Games	\$444,666,279	\$432,914,938	\$11,751,340	2.7%
Instant Game Sales				
\$1 Games	\$11,212,375	\$10,539,117	\$673,258	6.4%
\$2 Games	\$16,487,826	\$14,255,736	\$2,232,090	15.7%
\$3 Games	\$15,237,537	\$13,681,869	\$1,555,668	11.4%
\$5 Games	\$80,456,360	\$82,339,661	-\$1,883,301	-2.3%
\$10 Games	\$56,111,960	\$53,342,750	\$2,769,210	5.2%
\$20 Games	\$35,626,340	\$34,005,880	\$1,620,460	4.8%
Total Instant Games	\$215,132,398	\$208,165,013	\$6,967,385	3.3%
ITLMs (net win)	\$2,804,248	\$2,136,320	\$667,928	31.3%
Total Lottery Sales	\$662,602,925	\$643,216,272	\$19,386,653	3.0%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$22,497,929	\$23,539,376	-\$1,041,447	-4.4%
The Casino at Ocean Downs	\$25,015,939	\$24,266,315	\$749,624	3.1%
Maryland Live Casino	\$145,781,621	\$149,510,256	-\$3,728,635	-2.5%
Rocky Gap Casino and Resort	\$17,328,409	\$15,666,104	\$1,662,305	10.6%
Horseshoe Baltimore	\$61,593,942	\$57,766,054	\$3,827,888	6.6%
Sub-Total	\$272,217,841	\$270,748,105	\$1,469,736	0.5%
Table Games				
Hollywood Casino Perryville	\$3,953,919	\$4,284,641	-\$330,722	-7.7%
Maryland Live Casino	\$92,323,769	\$80,293,069	\$12,030,700	15.0%
Rocky Gap Casino and Resort	\$2,895,344	\$2,331,327	\$564,018	24.2%
Horseshoe Baltimore	\$53,974,040	\$48,563,499	\$5,410,541	11.1%
Sub-Total	\$153,147,073	\$135,472,536	\$17,674,537	13.0%
Total Casino Revenue	\$425,364,913	\$406,220,640	\$19,144,273	4.7%
Combined Lottery Sales and Casino Revenue	\$1,087,967,838	\$1,049,436,912	\$38,530,926	3.7%
Lottery Profit				
Draw Games				
Mega Millions	\$11,426,916	\$8,995,863	\$2,431,053	27.0%
Powerball	\$14,204,501	\$11,149,324	\$3,055,177	27.4%
Cash4Life	\$2,213,827	\$0	\$2,213,827	n/a
Sub-Total	\$27,845,244	\$20,145,187	\$7,700,057	38.2%
Keno	\$29,080,856	\$30,241,396	-\$1,160,539	-3.8%
Racetrax	\$14,335,962	\$12,791,441	\$1,544,521	12.1%
Sub-Total	\$43,416,818	\$43,032,837	\$383,982	0.9%
Pick 3	\$35,193,119	\$35,698,632	-\$505,513	-1.4%
Pick 4	\$36,161,991	\$44,737,073	-\$8,575,082	-19.2%
Multi-Match	\$2,514,407	\$4,386,787	-\$1,872,381	-42.7%
Bonus Match 5	\$2,468,677	\$2,925,922	-\$457,245	-15.6%
5 Card Cash	\$495,490	\$661,506	-\$166,016	-25.1%
Total Draw Games	\$148,095,747	\$151,587,944	-\$3,492,198	-2.3%
Instant Games	\$37,687,885	\$36,880,142	\$807,743	2.2%
ITLM	\$207,677	\$177,247	\$30,430	17.2%
Total Lottery Profit	\$185,991,309	\$188,645,333	-\$2,654,024	-1.4%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$13,723,737	\$14,359,019	-\$635,282	-4.4%
The Casino at Ocean Downs	\$14,259,085	\$13,831,801	\$427,285	3.1%
Maryland Live Casino	\$86,011,157	\$88,211,052	-\$2,199,895	-2.5%
Rocky Gap Casino and Resort	\$8,664,204	\$7,833,053	\$831,151	10.6%
Horseshoe Baltimore	\$37,414,081	\$35,237,292	\$2,176,789	6.2%
Total Slots	\$160,072,264	\$159,472,216	\$600,048	0.4%
Table Games				
Hollywood Casino Perryville	\$790,784	\$856,934	-\$66,150	-7.7%
Maryland Live Casino	\$18,464,754	\$16,078,672	\$2,386,082	14.8%
Rocky Gap Casino and Resort	\$579,069	\$466,266	\$112,803	24.2%
Horseshoe Baltimore	\$10,794,808	\$9,712,699	\$1,082,109	11.1%
Total Table Games	\$30,629,415	\$27,114,570	\$3,514,844	13.0%
Total Casino Contributions	\$190,701,678	\$186,586,786	\$4,114,892	2.2%
Combined Lottery Profit and Casino Contributions	\$376,692,987	\$375,232,119	\$1,460,868	0.4%