## Maryland Lottery and Gaming Week to Week Cash Basis Sales and Profit Comparison Fiscal Year to Date Thru Week Ended 11/6/16 (weeks 1-19)

	Period Ended 11/6/2016	Period Ended 11/08/2015	\$ Change	% Change
Lottery Sales				
Draw Games Mega Millions	\$29,505,751	\$24,217,226	\$5,288,525	21,8%
Powerball	\$35,851,328	\$28,277,371	\$7,573,957	26.8%
Cash4Life	\$6,624,524	\$0	\$6,624,524	n/a
Sub-Total	\$71,981,603	\$52,494,597	\$19,487,006	37.1%
Keno	\$106,294,480	\$112,826,594	-\$6,532,114	-5,8%
Racetrax	\$63,630,851	\$57,964,879	\$5,665,972	9.8%
Sub-Total Pick 3	\$169,925,331	\$170,791,473	-\$866,142	-0.5%
Pick 4	\$84,071,074 \$101,224,233	\$86,433,764 \$101,110,022	-\$2,362,690 \$114,211	-2.7% 0.1%
Multi-Match	\$8,401,910	\$12,284,570	-\$3,882,660	-31,6%
Bonus Match 5	\$7,077,381	\$7,667,199	-\$589,818	-7.7%
5 Card Cash	\$1,984,748	\$2,133,314	-\$148,566	-7.0%
Total Draw Games	\$444,666,279	\$432,914,938	\$11,751,340	2.7%
nstant Game Sales	£11.212.27F	Ć10 F20 117	6672.250	C 40/
\$1 Games \$2 Games	\$11,212,375 \$16,487,826	\$10,539,117 \$14,255,736	\$673,258 \$2,232,090	6.4% 15,7%
\$3 Games	\$15,237,537	\$13,681,869	\$1,555,668	11.4%
\$5 Games	\$80,456,360	\$82,339,661	-\$1,883,301	-2,3%
\$10 Games	\$56,111,960	\$53,342,750	\$2,769,210	5.2%
\$20 Games	\$35,626,340	\$34,005,880	\$1,620,460	4.8%
Total Instant Games	\$215,132,398	\$208,165,013	\$6,967,385	3.3%
ITLMs (net win)	\$2,804,248	\$2,136,320	\$667,928	31.3%
Fotal Lottery Sales	\$662,602,925	\$643,216,272	\$19,386,653	3.0%
Casino Revenue Glots				
Hollywood Casino Perryville	\$22,497,929	\$23,539,376	-\$1,041,447	-4.4%
The Casino at Ocean Downs	\$25,015,939	\$24,266,315	\$749,624	3.1%
Maryland Live Casino	\$145,781,621	\$149,510,256	-\$3,728,635	-2.5%
Rocky Gap Casino and Resort	\$17,328,409	\$15,666,104	\$1,662,305	10,6%
Horseshoe Baltimore	\$61,593,942	\$57,766,054	\$3,827,888	6,6%
Sub-Total	\$272,217,841	\$270,748,105	\$1,469,736	0.5%
Fable Games  Hollywood Casino Perryville	\$3,953,919	\$4,284,641	-\$330,722	-7.7%
Maryland Live Casino	\$92,323,769	\$80,293,069	\$12,030,700	15.0%
Rocky Gap Casino and Resort	\$2,895,344	\$2,331,327		24.2%
	45,000,044	22,331,32 <i>1</i>	\$564,018	
Horseshoe Baltimore	\$53,974,040	\$48,563,499	\$5,410,541	11.1%
Horseshoe Baltimore	\$53,974,040	\$48,563,499	\$5,410,541	11.1%
Horseshoe Baltimore Sub-Total	\$53,974,040 \$153,147,073	\$48,563,499 \$135,472,536	\$5,410,541 \$17,674,537	11.1% 13.0%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue ottery Profit	\$53,974,040 \$153,147,073 \$425,364,913	\$48,563,499 \$135,472,536 \$406,220,640	\$5,410,541 \$17,674,537 \$19,144,273	11.1% 13.0% 4.7%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Ottery Profit Draw Games	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926	11.1% 13.0% 4.7% 3.7%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit  Draw Games  Mega Millions	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053	11.1% 13.0% 4.7% 3.7%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Ottery Profit Draw Games	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177	11.1% 13.0% 4.7% 3.7% 27.0% 27.4%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Draw Games  Mega Millions Powerball	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053	11.1% 13.0% 4.7% 3.7%
Horseshoe Baltimore Sub-Total  fotal Casino Revenue  Combined Lottery Sales and Casino Revenue  ottery Profit braw Games  Mega Millions  Powerball  Cash4Life	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit  Draw Games  Mega Millions  Powerball  CashalLife Sub-Total  Keno  Racetrax	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 \$1,160,539 \$1,544,521	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 12.1%
Horseshoe Baltimore Sub-Total  fotal Casino Revenue  Combined Lottery Sales and Casino Revenue  ottery Profit braw Games  Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 12.1% 0.9%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Draw Games  Mega Millions Powerball  Cash4Life Sub-Total  Keno Racetrax Sub-Total Pick 3	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% 12.1% 0.9% -1.4%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit  Traw Games  Mega Millions  Powerball  Cash4Life Sub-Total  Keno  Racetrax Sub-Total  Pick 3  Pick 4	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 12.1% 0.9% -1.4% -19.2%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  ottery Profit braw Games  Mega Millions Powerball  Cash4Life Sub-Total  Keno Racetrax Sub-Total  Pick 3 Pick 4 Multi-Match	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% -1.1% 0.9% -1.4% -19.2% -42.7%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit  Traw Games  Mega Millions  Powerball  Cash4Life Sub-Total  Keno  Racetrax Sub-Total  Pick 3  Pick 4	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 12.1% 0.9% -1.4% -42.7% -15.6%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Draw Games  Mega Millions Powerball  Cash4Life Sub-Total  Keno Racetrax Sub-Total  Pick 3  Pick 4  Multi-Match Bonus Match 5	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,325,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -51,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% -1.1% 0.9% -1.4% -19.2% -42.7%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Draw Games  Mega Millions Powerball  Cash4Life Sub-Total  Keno Racetrax Sub-Total  Pick 3  Pick 4  Multi-Match Bonus Match 5  5 Card Cash	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 12.1% 0.9% -42.7% -42.7% -15.6% -25.1%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Draw Games  Mega Millions  Powerball  Cash4Life Sub-Total  Keno Racetrax Sub-Total  Pick 3  Pick 4  Multi-Match  Bonus Match 5  5 Card Cash Total Draw Games  Istant Games	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$47,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 11.2% -42.7% -15.6% -25.1% -2.2% 2.2% 2.2%
Horseshoe Baltimore Sub-Total  fotal Casino Revenue  Combined Lottery Sales and Casino Revenue  cottery Profit braw Games  Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  instant Games	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 \$1,160,539 \$1,544,521 \$383,982 \$505,513 \$85,75,082 \$1,872,381 \$457,245 \$1,60,016 \$3,492,198 \$807,743	11.1% 13.0% 4.7% 27.0% 27.4% n/a 38.2% 12.1% 0.9% -1.4% -19.2% -42.7% -25.1% -2.5.1% 2.2%
Horseshoe Baltimore Sub-Total  fotal Casino Revenue  Combined Lottery Sales and Casino Revenue  cottery Profit braw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Istant Games ILM otal Lottery Profit asino Contributions	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$47,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 11.2% -42.7% -15.6% -25.1% -2.2% 2.2% 2.2%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Combined Lottery Profit  Combined Lottery Profit	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$47,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% 11.2% -42.7% -15.6% -25.1% -2.2% 2.2% 2.2%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Lotaw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  Istant Games  Istant Games  Istant Games  Istant Cash Total Draw Games  Istant Contributions  Iots	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$47,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024	11.1% 13.0% 4.7% 4.7% 3.7% 27.0% 27.4% 1/a 38.2% -3.8% -1.4% -1.5.6% -2.5.1% -2.3% 2.2% -1.4%
Horseshoe Baltimore Sub-Total  fotal Casino Revenue  Combined Lottery Sales and Casino Revenue  cottery Profit braw Games  Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  Istal Draw Games  Istal Draw Games  Istal Casho Casino Perryville The Casino at Ocean Downs Maryland Live Casino	\$53,974,040 \$153,147,073  \$425,364,913  \$1,087,967,838  \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024	11.1% 13.0% 4.7% 4.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -19.2% -42.7% -15.6% -25.1% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.5%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Lotaw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  Istant Games  Istant Games  Istant Games  Istant Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024	11.1% 13.0% 4.7% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -1.5.6% -25.1% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.6% -1.6% -1.6%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Istant Games ILM Iotal Lottery Profit  asino Contributions Lots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore	\$53,974,040 \$153,147,073  \$425,364,913  \$1,087,967,838  \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053 \$35,237,292	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024 -\$635,282 \$427,285 -\$2,199,895 \$831,151 \$2,176,789	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -19.2% -25.1% -2.3% -2.4% -1.4% -1.5.6% -4.4% 3.1% -2.5.6% -2.6%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Lotaw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  Istant Games  Istant Games  Istant Games  Istant Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024	11.1% 13.0% 4.7% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -1.5.6% -25.1% -1.4% 4.1% -1.4% -1.4% 3.1% -1.5% -1.6%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Lotaw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games ISTAN Games  ILM Lottery Profit Lottery Profit Lottery Profit Lottery Profit Lottery Profit Lottery Resino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots  Lottery Lottery Lottery Roser Lottery Games Lottery Games Lottery Frofit Lottery Roser Lottery Roser Lottery Roser Lottery Games Lot	\$53,974,040 \$153,147,073 \$425,364,913 \$1,087,967,838 \$1,087,967,838 \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309 \$13,723,737 \$14,259,085 \$86,011,157 \$8,664,204 \$537,414,081 \$160,072,264	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053 \$35,237,292 \$159,472,216	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024 \$30,430 -\$2,654,024	11.1% 13.0% 4.7% 4.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -1.2.5% -1.4% -2.5.1% -1.4% -1.5.6% -2.6.6% -2.6.6% -2.4%
Horseshoe Baltimore Sub-Total  fotal Casino Revenue  combined Lottery Sales and Casino Revenue  contery Profit braw Games  Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  Istant Games  ILM  otal Lottery Profit  asino Contributions lots  Hollywood Casino Perryville The Casino and Resort Horseshoe Baltimore Total Slots  able Games  Hollywood Casino Perryville	\$53,974,040 \$153,147,073  \$425,364,913  \$1,087,967,838  \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309  \$13,723,737 \$14,259,085 \$86,011,157 \$8,664,204 \$537,414,081 \$160,072,264	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053 \$35,237,292 \$159,472,216	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024 -\$635,282 \$427,285 -\$2,199,895 \$831,151 \$2,176,789 \$600,048	11.1% 13.0% 4.7% 4.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -1.9.2% -1.2.3% -2.5.1% -2.3% -1.4% -1.5.6% -6.2% 0.4%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Lotaw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games ISTAN Games  ILM Lottery Profit Lottery Profit Lottery Profit Lottery Profit Lottery Profit Lottery Resino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots  Lottery Lottery Lottery Roser Lottery Games Lottery Games Lottery Frofit Lottery Roser Lottery Roser Lottery Roser Lottery Games Lot	\$53,974,040 \$153,147,073  \$425,364,913  \$1,087,967,838  \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$335,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309  \$13,723,737 \$14,259,085 \$86,011,157 \$8,664,204 \$37,414,081 \$160,072,264	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053 \$35,237,292 \$159,472,216	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 \$1,160,539 \$1,544,521 \$383,982 \$505,513 \$8,575,082 \$1,872,381 \$457,245 \$16,016 \$3,492,198 \$807,743 \$30,430 \$2,654,024 \$30,430 \$2,654,024	11.1% 13.0% 4.7% 4.7% 27.0% 27.4% n/a 38.2% -1.4% -12.1% -2.7% -15.6% -2.5.1% -2.3% 2.2% -1.4% -1.4% -2.5% -1.4% -1.5% -1.4% -1.4% -1.5% -1.4% -
Horseshoe Baltimore Sub-Total  fotal Casino Revenue  Combined Lottery Sales and Casino Revenue  Combined Lottery Profit  Cash4Life Sub-Total  Keno Racetrax Sub-Total  Pick 3  Pick 4  Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  Instant Games  ILM  Intelligence Casino Ferryville  The Casino at Ocean Downs  Maryland Live Casino  Rocky Gap Casino and Resort  Horseshoe Baltimore Total Slots  able Games  Hollywood Casino Perryville  Maryland Live Casino	\$53,974,040 \$153,147,073  \$425,364,913  \$1,087,967,838  \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309  \$13,723,737 \$14,259,085 \$86,011,157 \$8,664,204 \$537,414,081 \$160,072,264	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053 \$35,237,292 \$159,472,216	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024 -\$635,282 \$427,285 -\$2,199,895 \$831,151 \$2,176,789 \$600,048	11.1% 13.0% 4.7% 3.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -19.2% -15.6% -25.1% -2.3% -1.4% -1.5% -1.5% -2.3% -1.4% -1.5% -1.5% -2.3% -1.4% -1.7.2% -1.4% -1.5% -1.4% -1.7.7%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Combined Lottery Sales and Casino Revenue  Cottery Profit  Casha Millions  Powerball  Casha Millions  Powerball  Casha Millions  Racetrax  Sub-Total  Pick 3  Pick 4  Multi-Match  Bonus Match 5  5 Card Cash  Total Draw Games  Instant Games  ILM  Otal Lottery Profit  asino Contributions  lots  Hollywood Casino Perryville  The Casino at Ocean Downs  Maryland Live Casino  Rocky Gap Casino and Resort  Horseshoe Baltimore  Total Slots  able Games  Hollywood Casino Perryville  Maryland Live Casino  Rocky Gap Casino and Resort  Horseshoe Baltimore  Total Slots  Able Games  Hollywood Casino Perryville  Maryland Live Casino  Rocky Gap Casino and Resort	\$53,974,040 \$153,147,073  \$425,364,913  \$1,087,967,838  \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309  \$13,723,737 \$14,259,085 \$86,011,157 \$8,664,204 \$37,414,081 \$160,072,264	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053 \$35,237,292 \$159,472,216	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 \$1,160,539 \$1,544,521 \$383,982 \$505,513 \$8,575,082 \$1,872,381 \$457,245 \$166,016 \$3,492,198 \$807,743 \$30,430 \$2,654,024 \$2,176,789 \$600,048	11.1% 13.0% 4.7% 4.7% 27.0% 27.4% n/a 38.2% 12.1% 0.9% -1.4% -25.1% -2.5% 17.2% -2.1% -2.1% 0.6% 6.2% 0.4%
Horseshoe Baltimore Sub-Total  Total Casino Revenue  Combined Lottery Sales and Casino Revenue  Lottery Profit Lotaw Games  Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games  Italian Games  Italian Contributions  Lots Hollywood Casino Perryville Horseshoe Baltimore Total Slots  Abel Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino Resort Horseshoe Baltimore	\$53,974,040 \$153,147,073  \$425,364,913  \$1,087,967,838  \$11,426,916 \$14,204,501 \$2,213,827 \$27,845,244 \$29,080,856 \$14,335,962 \$43,416,818 \$35,193,119 \$36,161,991 \$2,514,407 \$2,468,677 \$495,490 \$148,095,747 \$37,687,885 \$207,677 \$185,991,309  \$13,723,737 \$14,259,085 \$86,011,157 \$8,664,204 \$537,414,081 \$160,072,264	\$48,563,499 \$135,472,536 \$406,220,640 \$1,049,436,912 \$8,995,863 \$11,149,324 \$0 \$20,145,187 \$30,241,396 \$12,791,441 \$43,032,837 \$35,698,632 \$44,737,073 \$4,386,787 \$2,925,922 \$661,506 \$151,587,944 \$36,880,142 \$177,247 \$188,645,333 \$14,359,019 \$13,831,801 \$88,211,052 \$7,833,053 \$35,237,292 \$159,472,216	\$5,410,541 \$17,674,537 \$19,144,273 \$38,530,926 \$2,431,053 \$3,055,177 \$2,213,827 \$7,700,057 -\$1,160,539 \$1,544,521 \$383,982 -\$505,513 -\$8,575,082 -\$1,872,381 -\$457,245 -\$166,016 -\$3,492,198 \$807,743 \$30,430 -\$2,654,024 \$30,430 -\$2,654,024 \$30,430 -\$2,654,024 \$30,430 -\$2,654,024	11.1% 13.0% 4.7% 27.0% 27.4% n/a 38.2% -3.8% -1.4% -1.9.2% -1.4% -2.5.1% -1.2% -1.4% -1.5.6% -25.1% -7.7% -1.4% -1.1%