

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 2/14/2016 (weeks 1-33)

	Period Ended 2/14/2016	Period Ended 2/15/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$43,338,189	\$54,114,583	-\$10,776,394	-19.9%
Powerball	\$108,044,557	\$63,984,326	\$44,060,231	68.9%
Cash4Life	\$1,739,110	\$0	\$1,739,110	
Sub-Total	<u>\$153,121,856</u>	<u>\$118,098,909</u>	<u>\$35,022,947</u>	<u>29.7%</u>
Keno	\$195,140,390	\$187,740,929	\$7,399,461	3.9%
Racetraz	\$99,586,404	\$93,216,814	\$6,369,590	6.8%
Sub-Total	<u>\$294,726,794</u>	<u>\$280,957,743</u>	<u>\$13,769,051</u>	<u>4.9%</u>
Pick 3	\$151,798,793	\$152,016,408	-\$217,616	-0.1%
Pick 4	\$176,841,815	\$173,934,647	\$2,907,168	1.7%
Multi-Match	\$20,473,064	\$19,954,022	\$519,042	2.6%
Bonus Match 5	\$13,253,864	\$13,123,361	\$130,503	1.0%
5 Card Cash	\$3,764,406	\$4,375,602	-\$611,196	-14.0%
Monopoly Millions	\$0	\$1,592,835	-\$1,592,835	-100.0%
Total Draw Games	<u>\$813,980,592</u>	<u>\$764,053,527</u>	<u>\$49,927,065</u>	<u>6.5%</u>
Instant Game Sales				
\$1 Games	\$19,601,851	\$18,675,653	\$926,198	5.0%
\$2 Games	\$25,888,494	\$27,677,348	-\$1,788,854	-6.5%
\$3 Games	\$24,268,533	\$23,241,147	\$1,027,386	4.4%
\$5 Games	\$145,679,406	\$142,553,550	\$3,125,856	2.2%
\$10 Games	\$98,470,580	\$76,995,980	\$21,474,600	27.9%
\$20 Games	\$58,076,260	\$42,694,740	\$15,381,520	36.0%
Total Instant Games	<u>\$371,985,124</u>	<u>\$331,838,418</u>	<u>\$40,146,706</u>	<u>12.1%</u>
ITLMs (net win)	\$3,982,686	\$1,699,032	\$2,283,654	134.4%
Total Lottery Sales	<u>\$1,189,948,402</u>	<u>\$1,097,590,977</u>	<u>\$92,357,425</u>	<u>8.4%</u>
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$39,912,837	\$41,159,177	-\$1,246,340	-3.0%
The Casino at Ocean Downs	\$36,414,003	\$33,330,250	\$3,083,754	9.3%
Maryland Live Casino	\$255,713,813	\$246,408,408	\$9,305,405	3.8%
Rocky Gap Casino and Resort	\$25,158,068	\$23,611,653	\$1,546,415	6.5%
Horseshoe Baltimore	<u>\$100,440,534</u>	<u>\$74,888,380</u>	<u>\$25,552,154</u>	<u>34.1%</u>
Sub-Total	<u>\$457,639,255</u>	<u>\$419,397,867</u>	<u>\$38,241,387</u>	<u>9.1%</u>
Table Games				
Hollywood Casino Perryville	\$7,190,923	\$7,409,507	-\$218,585	-3.0%
Maryland Live Casino	\$143,793,849	\$146,662,885	-\$2,869,036	-2.0%
Rocky Gap Casino and Resort	\$4,049,809	\$3,927,798	\$122,010	3.1%
Horseshoe Baltimore	<u>\$86,783,517</u>	<u>\$57,091,248</u>	<u>\$29,692,269</u>	<u>52.0%</u>
Sub-Total	<u>\$241,818,097</u>	<u>\$215,091,438</u>	<u>\$26,726,659</u>	<u>12.4%</u>
Total Casino Revenue	<u>\$699,457,351</u>	<u>\$634,489,305</u>	<u>\$64,968,046</u>	<u>10.2%</u>
Combined Lottery Sales and Casino Revenue	<u>\$1,889,405,754</u>	<u>\$1,732,080,282</u>	<u>\$157,325,472</u>	<u>9.1%</u>
Lottery Profit				
Draw Games				
Mega Millions	\$16,434,272	\$21,025,523	-\$4,591,251	-21.8%
Powerball	\$43,519,747	\$25,122,188	\$18,397,559	73.2%
Cash4Life	\$684,579	\$0	\$684,579	
Sub-Total	<u>\$60,638,598</u>	<u>\$46,147,711</u>	<u>\$13,806,308</u>	<u>29.9%</u>
Keno	\$52,548,112	\$52,734,390	-\$186,278	-0.4%
Racetraz	\$22,006,847	\$22,517,776	-\$510,929	-2.3%
Sub-Total	<u>\$74,554,959</u>	<u>\$75,252,166</u>	<u>-\$697,207</u>	<u>-0.9%</u>
Pick 3	\$57,210,061	\$63,500,138	-\$6,290,077	-9.9%
Pick 4	\$80,866,134	\$73,959,986	\$6,906,148	9.3%
Multi-Match	\$7,154,525	\$6,951,826	\$202,699	2.9%
Bonus Match 5	\$4,596,448	\$4,971,447	-\$374,999	-7.5%
5 Card Cash	\$1,157,499	\$1,483,603	-\$326,104	-22.0%
Monopoly Millions	\$0	\$656,884	-\$656,884	-100.0%
Total Draw Games	<u>\$286,178,224</u>	<u>\$272,923,761</u>	<u>\$12,569,884</u>	<u>4.6%</u>
Instant Games	<u>\$66,255,543</u>	<u>\$59,289,209</u>	<u>\$6,966,334</u>	<u>11.7%</u>
ITLM	<u>\$344,673</u>	<u>\$138,477</u>	<u>\$206,196</u>	<u>148.9%</u>
Total Lottery Profit	<u>\$352,778,440</u>	<u>\$332,351,447</u>	<u>\$19,742,414</u>	<u>5.9%</u>
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$24,346,830	\$27,575,978	-\$3,229,148	-11.7%
The Casino at Ocean Downs	\$20,755,982	\$18,998,243	\$1,757,739	9.3%
Maryland Live Casino	\$150,871,150	\$165,093,633	-\$14,222,484	-8.6%
Rocky Gap Casino and Resort	\$12,579,034	\$11,805,826	\$773,208	6.5%
Horseshoe Baltimore	<u>\$61,268,726</u>	<u>\$45,681,912</u>	<u>\$15,586,814</u>	<u>34.1%</u>
Total Slots	<u>\$269,821,721</u>	<u>\$269,155,593</u>	<u>\$666,128</u>	<u>0.2%</u>
Table Games				
Hollywood Casino Perryville	\$1,438,190	\$1,481,811	-\$43,621	-2.9%
Maryland Live Casino	\$28,778,827	\$29,332,577	-\$553,750	-1.9%
Rocky Gap Casino and Resort	\$809,962	\$785,560	\$24,402	3.1%
Horseshoe Baltimore	<u>\$17,356,703</u>	<u>\$11,418,250</u>	<u>\$5,938,454</u>	<u>52.0%</u>
Total Table Games	<u>\$48,383,682</u>	<u>\$43,018,197</u>	<u>\$5,365,485</u>	<u>12.5%</u>
Total Casino Contributions	<u>\$318,205,403</u>	<u>\$312,173,790</u>	<u>\$6,031,613</u>	<u>1.9%</u>
Combined Lottery Profit and Casino Contributions	<u>\$670,983,843</u>	<u>\$644,525,237</u>	<u>\$25,774,027</u>	<u>4.0%</u>