

MBE Participation – FY 2017 (September)

MBE Participation – Small Procurement Spending

Small Procurement (Total)	\$338,723
Small Procurement (MBE)	\$4,219
MBE Participation (Small procurement)	1.3%

MBE Participation - Large Procurement Spending

Large Procurement (Total)	\$18,207,531
Large Procurement (MBE)	\$2,646,577
MBE Participation (Large Procurement)	14.5%

MBE Participation - Total Agency

Agency Spending (Total)	\$18,252,503
Agency Spending (MBE)	\$2,650,796
MBE Participation (Total Agency)	14.3%

Prime Contractor	Contract MBE Goal	Total Payments	FY 2017*		Total Contract MBE Participation
			Total MBE Payments	MBE Participation	
<u>Instant Ticket Vending Machines (ITVM)</u>					
GTECH Corporation (2008-26) (11/10/2008 – 2/28/2018; 1 1-year renewal option remains)	25%	\$405,688	\$183,000	45.1%	43.2%
<u>On-Line Gaming System</u>					
Scientific Games International (2005-11) (10/26/2005 – 6/26/2017; no renewal options remain)	15%	\$7,830,542	\$1,226,345	15.7%	17.7%
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2018); no renewal options remain)	25%	\$67,500	\$7,840	11.6%	25.2%
<u>Televised Drawings of On-Line Games</u>					
Hearst Television/WBAL-TV11 (2010-07) (1/6/2011 – 6/30/2017)	19%	\$293,750	\$55,040	18.7%	20.7%
<u>Central Monitor & Control System for VLT Program</u>					
GTECH Corporation (2009-11) (1/7/2010 – 9/26/2020)	25%	\$995,200	\$137,460	13.8%	24.6%

<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>					
Diamond Game Enterprises (2014-02) (3/1/2014 – 2/28/2019; 1 5-year renewal option remains)	17.5%	\$807,550	\$210,342	26.1k%	24.7%
<u>Instant Ticket Contract</u>					
Pollard Banknote Ltd. (2013-01P) (9/1/2013 – 8/31/2017; 1 3-year renewal option remains)	10%	\$2,234,687	\$87,055	3.9%	7.6%
<u>Advertising Contract</u>					
GKV Communications, Inc. (2013-02I) (8/1/2013 – 7/31/2017; 1 1-year renewal options remain)	25%	\$805,717	\$434,393	53.9%	36.9%
Media Works, Ltd. (2013-02II) (8/1/2013 – 7/31/2017; 1 1-year renewal options remain)	5%	\$2,851,689	\$57,444	2.3%**	4.8%
GKV Communications, Inc. (2013-02III) (8/1/2013 – 7/31/2017; 1 1-year renewal options remain)	25%	\$79,911	\$37,795	47.3%	26.2%

* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for contract since start date.

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.