



**MARYLAND LOTTERY AND GAMING**

**December 2017 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	Small, Minority, Women Business	CASINO SHARE
Total December 2017			\$84,830,838.96	\$32,625,791.12	\$5,798,853.01	\$4,613,727.63	\$847,327.95	\$1,247,039.04	\$2,451.05	\$39,695,649.16
TOTAL FY2018 TO DATE			\$509,580,499.49	\$195,674,170.95	\$34,646,193.15	\$27,636,081.07	\$5,092,509.92	\$7,465,359.14	\$8,444.12	\$239,057,741.14
				41%	7%	5.5%	1%	1.5%		44%
MGM National Harbor December 2017	2821	\$330.82	\$28,978,639.52	\$11,898,290.59	\$2,030,665.82	\$1,595,746.12	\$289,306.17	\$433,959.24	\$1,200.60	\$12,729,470.98
MGM National Harbor FY2018 to date			\$165,483,983.45	\$67,906,990.55	\$11,591,301.59	\$9,108,217.10	\$1,653,190.28	\$2,479,785.51	\$4,123.75	\$72,740,374.67
				36%	7%	5.5%	1%	1.5%		49%
Live! Casino December 2017	3,868	\$259.22	\$31,111,361.33	\$11,211,593.85	\$2,179,073.50	\$1,712,261.05	\$310,829.58	\$466,244.35	\$710.10	\$15,230,648.90
Live! Casino FY2018 to date				\$179,860,593.60	\$64,788,040.15	\$12,594,488.97	\$9,896,108.11	\$1,797,662.10	\$2,696,493.09	\$2,359.66
				39%	7%	5.5%	1%	1.5%		46%
Horseshoe Casino December 2017	2,202	\$190.00	\$12,979,967.95	\$5,066,036.32	\$909,059.61	\$714,308.77	\$129,697.03	\$194,545.57	\$256.60	\$5,966,064.05
Horseshoe Casino FY2018 to date				\$76,986,132.91	\$30,040,444.76	\$5,390,828.66	\$4,235,979.79	\$769,397.54	\$1,154,096.39	\$1,096.86
				46%	7%	5.5%	1%	1.5%		39%
Hollywood Casino December 2017	822	\$190.99	\$4,867,451.85	\$2,239,250.36	\$340,754.45	\$267,739.03	\$48,667.22	\$73,000.84	\$18.24	\$1,898,021.71
Hollywood Casino FY2018 to date				\$31,263,444.73	\$14,381,846.96	\$2,188,538.87	\$1,719,576.32	\$312,612.80	\$468,919.10	\$54.29
				42%	7%	5.5%	1%	1.5%		43%
Ocean Downs Casino December 2017	853	\$268.28	\$3,694,502.05	\$1,184,656.21	\$258,859.41	\$203,414.74	\$36,890.73	\$55,336.11	\$135.70	\$1,955,209.15
Ocean Downs Casino FY2018 to date				\$32,871,186.18	\$11,151,842.81	\$2,301,724.40	\$1,808,574.23	\$328,547.09	\$492,820.68	\$411.88
				32%	2.5%	3.75%	1%	0.75%		60%
Rocky Gap Casino Resort December 2017	665	\$154.92	\$3,198,916.26	\$1,025,963.79	\$80,440.22	\$120,257.92	\$31,937.22	\$23,952.93	\$129.81	\$1,916,234.37
Rocky Gap Casino Resort FY2018 to date				\$23,115,158.62	\$7,405,005.72	\$579,310.66	\$867,625.52	\$231,100.11	\$173,244.37	\$397.68

## December 2017 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL December 2017</b>					\$52,267,783.21	\$3,935,504.10	\$56,203,287.31	\$8,430,493.09	\$2,810,164.37	\$44,962,629.85
<b>TOTAL FY2018 Year to Date</b>					\$283,753,208.36	\$22,252,207.25	\$306,005,415.61	\$45,900,812.34	\$15,300,270.78	\$244,804,332.49
								<b>15%</b>	<b>5%</b>	<b>80%</b>
MGM National Harbor December 2017	134	39	\$6,179.89	\$1,593.03	\$25,671,254.06	\$1,925,975.10	\$27,597,229.16	\$4,139,584.37	\$1,379,861.46	\$22,077,783.33
MGM National Harbor FY2018 TO DATE					\$135,638,970.56	\$11,025,643.62	\$146,664,614.18	\$21,999,692.12	\$7,333,230.72	\$117,331,691.34
Live! Casino December 2017	136	50	\$3,493.70	\$876.55	\$14,729,434.11	\$1,358,659.00	\$16,088,093.11	\$2,413,213.96	\$804,404.66	\$12,870,474.49
Live! Casino FY2018 TO DATE					\$87,452,067.31	\$7,730,789.00	\$95,182,856.31	\$14,277,428.44	\$4,759,142.82	\$76,146,285.05
Horseshoe Casino December 2017	154	23	\$2,185.10	\$772.23	\$10,431,671.54	\$550,597.00	\$10,982,268.54	\$1,647,340.28	\$549,113.43	\$8,785,814.83
Horseshoe Casino FY2018 TO DATE					\$52,162,908.74	\$2,902,513.63	\$55,065,422.37	\$8,259,813.35	\$2,753,271.12	\$44,052,337.90
Hollywood Casino December 2017	13	8	\$1,960.56	\$404.33	\$790,105.00	\$100,273.00	\$890,378.00	\$133,556.70	\$44,518.90	\$712,302.40
Hollywood Casino FY2018 TO DATE					\$4,402,938.50	\$593,261.00	\$4,996,199.50	\$749,429.93	\$249,809.97	\$3,996,959.60
Rocky Gap Casino Resort December 2017	17	0	\$1,122.14	\$0.00	\$591,366.50	\$0.00	\$591,366.50	\$88,704.98	\$29,568.32	\$473,093.20
Rocky Gap Casino Resort FY2018 TO DATE					\$4,042,371.25	\$0.00	\$4,042,371.25	\$606,355.70	\$202,118.55	\$3,233,897.00
Ocean Downs Casino December 2017	10	0	\$2,697.60	\$0.00	\$53,952.00	\$0.00	\$53,952.00	\$8,092.80	\$2,697.60	\$43,161.60
Ocean Downs Casino FY2018 TO DATE					\$53,952.00	\$0.00	\$53,952.00	\$8,092.80	\$2,697.60	\$43,161.60