



MARYLAND LOTTERY AND GAMING

December 2016 Casino Revenue Worksheets – **SLOT MACHINES**

| Maryland Casino Slot Machine Revenue | # OF SLOTS | WIN PER UNIT (WPU) | TOTAL | EDUCATION TRUST FUND | HORSE RACING | LOCAL IMPACT GRANTS | ML&G OPERATIONAL EXPENSES | SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT. | CASINO SHARE |
|--|------------|--------------------|------------------|----------------------|-----------------|---------------------|---------------------------|---|------------------|
| Total December 2016 | | | \$83,599,521.64 | \$33,445,585.87 | \$5,893,011.42 | \$4,515,701.14 | \$865,912.44 | \$1,231,554.85 | \$37,647,755.92 |
| TOTAL FY2017 TO DATE | | | \$395,779,354.42 | \$168,925,017.94 | \$29,809,465.96 | \$21,156,625.87 | \$4,180,061.49 | \$5,769,988.87 | \$165,938,194.29 |
| | | | | 41% | 7% | 5.5% | 1% | 1.5% | 44% |
| MGM Casino Resort December 2016 | 3237 | \$313.59 | \$24,362,462.28 | \$9,988,609.53 | \$1,705,372.36 | \$1,339,935.43 | \$243,624.60 | \$365,436.93 | \$10,719,483.43 |
| MGM Casino Resort FY2017 to date | | | \$24,362,462.28 | \$9,988,609.53 | \$1,705,372.36 | \$1,339,935.43 | \$243,624.60 | \$365,436.93 | \$10,719,483.43 |
| | | | | 36% | 7% | 5.5% | 1% | 1.5% | 49% |
| Maryland Live! Casino Dec ember 2016 | 3,906 | \$255.60 | \$30,990,883.76 | \$11,683,609.96 | \$2,244,632.12 | \$1,704,498.60 | \$309,908.87 | \$464,863.26 | \$14,583,370.95 |
| Maryland Live Casino FY2017 to date | | | | \$197,499,577.02 | \$83,282,348.04 | \$15,565,327.59 | \$10,862,476.72 | \$1,974,995.72 | \$2,962,493.66 |
| | | | | 39% | 7% | 5.5% | 1% | 1.5% | 46% |
| Horseshoe Casino December 2016 | 2,202 | \$235.53 | \$16,092,381.49 | \$6,525,773.83 | \$1,168,090.89 | \$885,080.98 | \$160,923.81 | \$241,385.72 | \$7,111,126.26 |
| Horseshoe Casino FY2017 to date | | | | \$89,585,532.00 | \$39,597,691.55 | \$7,047,542.95 | \$4,927,204.25 | \$895,855.31 | \$1,343,782.97 |
| | | | | 46% | 7% | 5.5% | 1% | 1.5% | 39% |
| Hollywood Casino December 2016 | 850 | \$191.41 | \$5,044,432.23 | \$2,269,994.50 | \$403,554.58 | \$277,443.78 | \$50,444.34 | \$75,666.48 | \$1,967,328.55 |
| Hollywood Casino FY2017 to date | | | | \$30,630,669.16 | \$13,783,801.13 | \$2,450,453.55 | \$1,684,686.82 | \$306,306.63 | \$459,460.04 |
| | | | | 42% | 7% | 5.5% | 1% | 1.5% | 43% |
| Casino at Ocean Downs December 2016 | 800 | \$165.83 | \$4,117,632.83 | \$1,721,071.85 | \$296,568.24 | \$226,469.80 | \$41,176.33 | \$61,764.49 | \$1,770,582.12 |
| Casino at Ocean Downs FY2017 to date | | | | \$31,474,255.89 | \$12,937,287.30 | \$2,485,098.07 | \$1,731,084.06 | \$314,742.54 | \$472,113.85 |
| | | | | 42% | 2.5% | 2.75% | 2% | 0.75% | 50% |
| Rocky Gap Casino Resort December 2016 | 662 | \$145.40 | \$2,991,729.05 | \$1,256,526.20 | \$74,793.23 | \$82,272.55 | \$59,834.49 | \$22,437.97 | \$1,495,864.61 |
| Rocky Gap Casino Resort FY2017 to date | | | | \$22,226,858.07 | \$9,335,280.39 | \$555,671.44 | \$611,238.59 | \$444,536.69 | \$166,701.42 |

TABLE GAMES

| Maryland Casino Table Game Revenue | NUMBER OF BANKED TABLES | NUMBER OF NON-BANKED TABLES | BANKED TABLES WPT | NON-BANKED TABLES WPT | BANKED TABLES | NON-BANKED TABLES | TOTAL | EDUCATION TRUST FUND | Local Impact Grants as of 12/8/16 | CASINO SHARE |
|---|-------------------------------|-----------------------------------|----------------------|--------------------------|------------------|----------------------|------------------|----------------------------|---|------------------|
| TOTAL December 2016 | | | | | \$46,002,870.66 | \$3,875,314.00 | \$49,878,184.66 | \$7,851,921.79 | \$2,123,715.14 | \$39,902,547.73 |
| TOTAL FY2017 Year to Date | | | | | \$208,487,428.59 | \$17,924,911.25 | \$226,412,339.84 | \$43,158,752.83 | \$2,123,715.14 | \$181,129,871.87 |
| | | | | | | | | 15% | 5% | 80% |
| MGM Casino December 2016 | 126 | 39 | \$5,343.76 | \$1,508.57 | \$16,159,544.35 | \$1,412,021.00 | \$17,571,565.35 | \$2,635,734.80 | \$878,578.27 | \$14,057,252.28 |
| MGM Casino FY2017 TO DATE | | | | | \$16,159,544.35 | \$1,412,021.00 | \$17,571,565.35 | \$2,635,734.80 | \$878,578.27 | \$14,057,252.28 |
| Maryland Live! Casino December 2016 | 157 | 52 | \$3,116.84 | \$1,160.97 | \$15,169,682.36 | \$1,871,491.00 | \$17,041,173.36 | \$2,815,233.14 | \$593,001.53 | \$13,632,938.69 |
| Maryland Live! Casino FY2017 TO DATE | | | | | \$112,064,421.34 | \$12,245,275.00 | \$124,309,696.34 | \$24,268,937.74 | \$593,001.53 | \$99,447,757.07 |
| Horseshoe Casino December 2016 | 154 | 25 | \$2,755.31 | \$649.09 | \$13,153,853.45 | \$503,047.00 | \$13,656,900.45 | \$2,143,882.72 | \$587,497.37 | \$10,925,520.36 |
| Horseshoe Casino FY2017 TO DATE | | | | | \$71,178,430.65 | \$3,764,509.25 | \$74,942,939.90 | \$14,401,090.61 | \$587,497.37 | \$59,954,351.92 |
| Hollywood Casino December 2016 | 12 | 8 | \$2,585.42 | \$357.88 | \$961,775.50 | \$88,755.00 | \$1,050,530.50 | \$167,994.08 | \$42,112.02 | \$840,424.40 |
| Hollywood Casino FY2017 TO DATE | | | | | \$5,200,766.50 | \$503,106.00 | \$5,703,872.50 | \$1,098,662.48 | \$42,112.02 | \$4,563,098.00 |
| Rocky Gap Casino Resort December 2016 | 17 | 0 | \$1,058.85 | \$0.00 | \$558,015.00 | \$0.00 | \$558,015.00 | \$89,077.05 | \$22,525.95 | \$446,412.00 |
| Rocky Gap Casino Resort FY2017 TO DATE | | | | | \$3,884,265.75 | \$0.00 | \$3,884,265.75 | \$754,327.20 | \$22,525.95 | \$3,107,412.60 |