



MARYLAND LOTTERY AND GAMING

December 2015 Casino Revenue Worksheets -- SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATING EXPENSE CONTRIBUTION	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total December 2015			\$60,837,418.88	\$26,439,795.75	\$4,697,802.44	\$3,261,427.26	\$639,062.42	\$889,480.16	\$24,909,850.85
TOTAL FY2016 TO DATE			\$371,555,985.65	\$161,221,742.55	\$28,583,949.52	\$19,865,271.60	\$3,924,607.39	\$5,417,801.35	\$152,542,613.24
%				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino December 2015	850	\$203.88	\$5,373,015.16	\$2,417,856.82	\$429,841.21	\$295,515.83	\$53,730.15	\$80,595.22	\$2,095,475.93
Hollywood Casino FY2016 to date			\$32,353,070.14	\$14,559,079.48	\$2,588,261.02	\$1,779,418.85	\$323,573.39	\$485,296.05	\$12,617,441.35
%				45%	%	5.5%	1%	1.5%	39%*
Horseshoe Casino December 2015	2,202	\$205.68	\$14,056,593.52	\$6,324,895.59	\$1,124,339.47	\$772,983.39	\$140,526.42	\$210,813.66	\$5,483,034.99
Horseshoe Casino FY2016 to date				\$80,921,189.05	\$36,413,366.84	\$6,473,507.10	\$4,450,536.15	\$809,769.10	\$1,213,782.60
%				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino December 2015	3,994	\$278.03	\$34,455,666.72	\$14,815,936.69	\$2,756,453.34	\$1,895,061.67	\$344,556.66	\$516,835.00	\$14,126,823.36
Maryland Live Casino FY2016 to date				\$206,973,796.58	\$89,005,807.23	\$16,557,903.74	\$11,383,558.81	\$2,070,748.62	\$3,104,606.94
0%				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs December 2015	800	\$156.14	\$3,879,360.61	\$1,590,537.85	\$310,348.85	\$213,364.84	\$38,793.60	\$58,190.41	\$1,668,125.06
Casino at Ocean Downs FY2016 to date				\$30,574,171.12	\$12,535,310.33	\$2,445,933.69	\$1,681,579.41	\$305,841.55	\$458,612.57
%				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort December 2015	631	\$156.81	\$3,072,782.87	\$1,290,568.80	\$76,819.57	\$84,501.53	\$61,455.59	\$23,045.87	\$1,536,391.51
Rocky Gap Casino Resort FY2016 to date				\$20,733,758.76	\$8,708,178.67	\$518,343.97	\$570,178.38	\$414,674.73	\$155,503.19

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL December 2015					\$31,338,527.89	\$3,001,749.00	\$34,340,276.89	\$6,868,055.38	\$27,472,221.51
TOTAL FY2016 Year to Date					\$173,565,556.17	\$17,755,962.50	\$191,321,518.67	\$38,264,303.72	\$153,057,214.95
								20%	80%
Hollywood Casino December 2015	12	10	\$2,336.96	\$314.38	\$869,349.50	\$97,459.00	\$966,808.50	\$193,361.70	\$773,446.80
Hollywood Casino FY2016 TO DATE					\$5,380,569.50	\$559,584.00	\$5,940,153.50	\$1,188,030.70	\$4,752,122.80
Horseshoe Casino December 2015	153	25	\$2,595.60	\$1,156.25	\$12,310,915.96	\$896,091.00	\$13,207,006.96	\$2,641,401.39	\$10,565,605.57
Horseshoe Casino FY2016 TO DATE					\$65,042,721.04	\$4,679,192.50	\$69,721,913.54	\$13,944,382.70	\$55,777,530.84
Maryland Live! Casino December 2015	154	52	\$3,712.90	\$1,242.57	\$17,725,372.93	\$2,003,025.00	\$19,728,397.93	\$3,945,679.59	\$15,782,718.34
Maryland Live! Casino FY2016 TO DATE					\$100,046,466.13	\$12,443,875.00	\$112,490,341.13	\$22,498,068.23	\$89,992,272.90
Rocky Gap Casino Resort December 2015	16	2	\$872.76	\$83.45	\$432,889.50	\$5,174.00	\$438,063.50	\$87,612.70	\$350,450.80
Rocky Gap Casino Resort FY2016 TO DATE					\$3,095,799.50	\$73,311.00	\$3,169,110.50	\$633,822.10	\$2,535,288.40