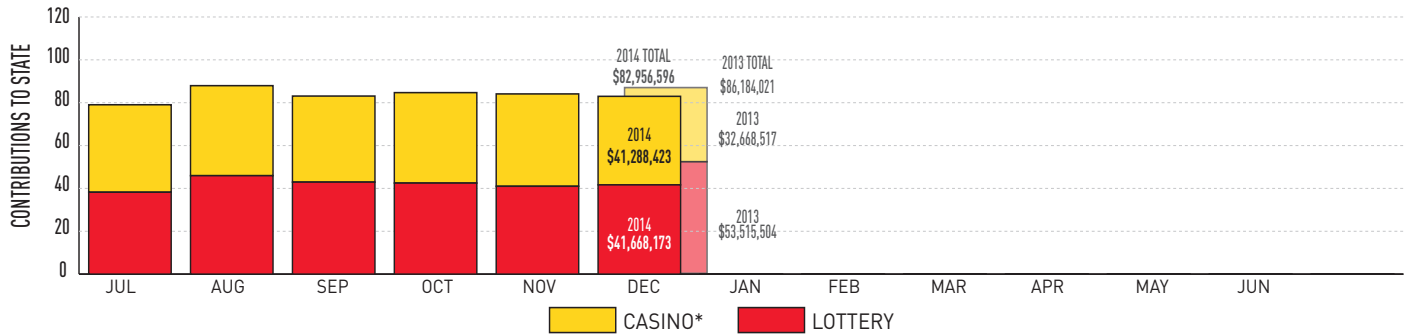




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

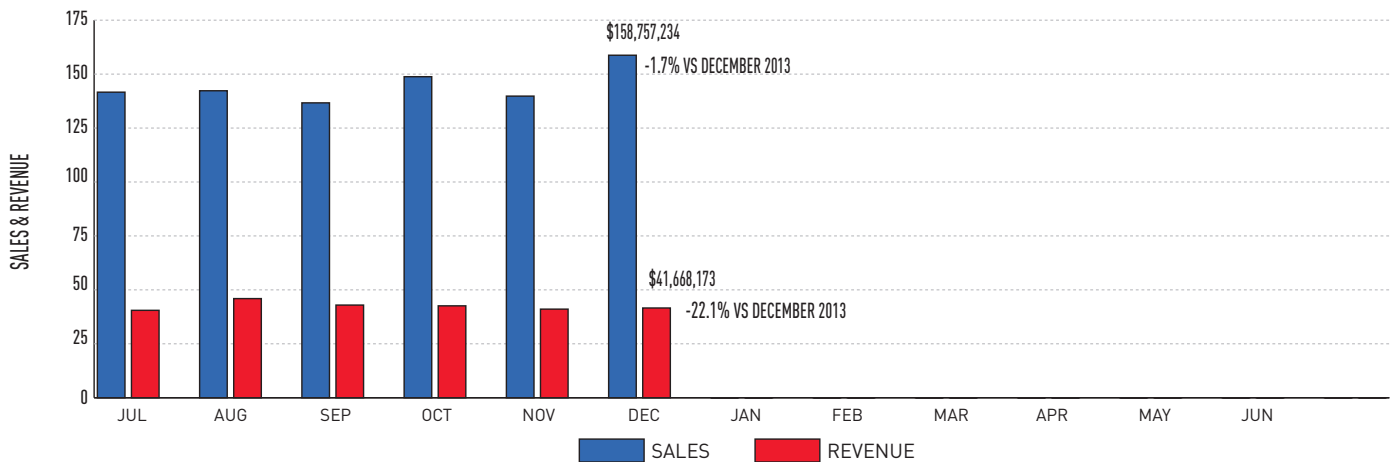


Fiscal-Year-To-Date Contributions: Lottery \$254,764,056 | Casino \$501,653,011* | Total \$756,417,067

Voluntary Exclusion Participants: Casino 701 | Lottery 91

* Excludes Operator's Share

LOTTERY



December 2014:

- Sales: \$158,757,234 [-1.7% from December 2013]
- Revenue: \$41,668,173 [-22.1% from December 2013]
- Stadium Authority: \$2,868,477 (FYTD \$17,075,816)
- Prizes Paid: \$100,707,508 (FYTD \$522,887,156)
- Retailer Commissions: \$11,546,133 (FYTD \$61,954,163)
- State Dollars Intercepted: \$100,624 (FYTD \$632,255)

Number of Retailers:

- 4,540 retailers
- 246 XCAP retailers
- 5,271 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$868,038,201 [-1.5% from last year] (YTD % BRE estimate: 49.6%)
- Revenue: \$254,764,056 [-4.6% from last year] (YTD % BRE estimate: 48.7%)
- Total Stadium Authority Revenue: \$17,075,816 (YTD % BRE estimate: 85%)

Lottery Sales by Game:

Game	December 2014	November 2014	December 2013
Pick 3	\$21,588,199	\$19,428,692	\$20,571,404
Pick 4	\$25,001,668	\$22,605,033	\$22,801,646
BONUS MATCH 5	\$1,754,778	\$1,784,186	\$1,786,920
5 CARD CASH	\$544,476	\$513,074	\$622,714
MULTI MATCH 2	\$3,695,559	\$3,047,124	\$2,186,116
MEGA MILLIONS	\$7,104,388	\$6,348,082	\$24,424,182
POWERBALL	\$5,806,062	\$6,606,025	\$6,145,431
Keno	\$25,657,845	\$22,172,055	\$27,248,516
Racetraz	\$12,729,107	\$11,740,884	\$12,463,160
SCRATCH OFFS	\$50,248,464	\$41,186,366	\$43,231,657
ITLMs	\$4,115,542	\$3,730,754	n/a
MONOPOLY	\$514,480	\$667,900	n/a
Total	\$158,760,568	\$139,830,175	\$161,481,746

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,210,576	\$825,922	\$6,036,498	1,158	22	352	207	145
Casino at Ocean Downs	\$3,372,910	\$0	\$3,372,910	800	0	231	194	37
Maryland Live! Casino	\$31,624,550	\$18,609,998	\$50,234,547	4,222	189	2,998	2,505	493
Rocky Gap Casino Resort	\$2,560,723	\$515,526	\$3,076,249	577	17	475	335	140
Horseshoe Casino	\$11,789,608	\$11,120,090	\$22,909,698	2,500	147	2,201	1,749	452

Total Maryland Casino revenue for December 2014: \$85,629,901 vs December 2013: +31.7%

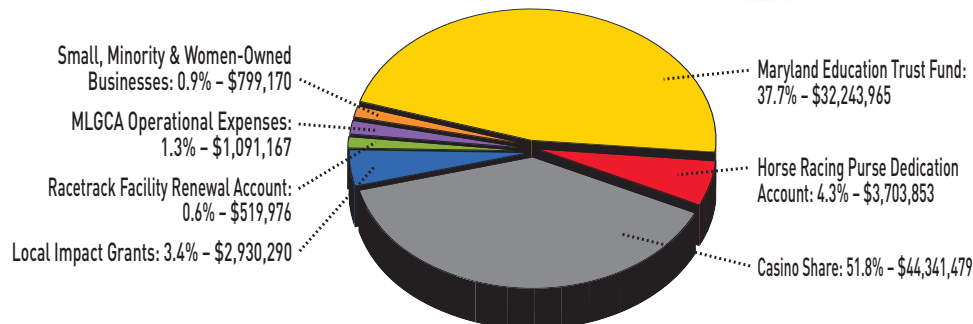
Total Education Trust Fund contribution for December 2014: \$32,243,965 vs December 2013: +28%

Total Casino contributions to the State for December 2014: \$41,288,423 vs December 2013: +26.4%

Casino Revenues (Slots + Tables):

Casino	December 2014	November 2014	December 2013
Hollywood Casino	\$6,036,498	\$6,162,925	\$6,490,544
Casino at Ocean Downs	\$3,372,910	\$3,336,323	\$3,389,642
Maryland Live! Casino	\$50,234,547	\$53,779,355	\$52,532,568
Rocky Gap Casino Resort	\$3,076,249	\$3,521,211	\$2,626,560
Horseshoe Casino	\$22,909,698	\$23,371,051	n/a

Casino Revenue — December 2014:



FY2014 ESTIMATE COMPARISONS

**Includes Operator's Share

COMBINED LOTTERY CONTRIBUTIONS TO STATE + TOTAL CASINO REVENUE (IN MILLIONS) **



TOTAL LOTTERY SALES (IN MILLIONS)



LOTTERY CONTRIBUTIONS TO STATE (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)**

