

Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



December 2014 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
Total December 2014			\$54,558,367.43	\$26,029,658.38	\$19,484,251.73	\$3,703,853.18	\$2,930,290.32	\$519,976.44	\$1,091,167.29	\$799,170.09
TOTAL FY2015 TO DATE			\$333,461,002.18	\$158,441,429.42	\$119,406,422.67	\$22,473,736.27	\$17,809,584.42	\$3,803,450.50	\$6,669,219.53	\$4,857,159.37
				50%	33%	7%	5.5%	1%	2%	1.5%
Hollywood Casino December 2014	1,158	\$145.15	\$5,210,576.45	\$2,605,288.23	\$1,719,490.23	\$364,740.35	\$286,581.70	\$52,105.76	\$104,211.53	\$78,158.65
Hollywood Casino FY2015 to date			\$33,224,132.45	\$16,527,659.29	\$10,963,963.74	\$2,325,689.27	\$1,827,327.28	\$416,648.27	\$664,482.62	\$498,361.98
				44%	39%*	7%	5.5%	1%	2%	1.5%
Horseshoe Casino December 2014	2,500	\$152.12	\$11,789,608.28	\$5,187,427.64	\$4,597,947.26	\$825,272.58	\$648,428.46	\$117,896.08	\$235,792.14	\$176,844.12
Horseshoe Casino FY2015 to date				\$55,023,401.37	\$24,210,296.60	\$21,459,126.60	\$3,851,638.10	\$3,026,287.07	\$550,234.01	\$1,100,467.97
				50%	33%	7%	5.5%	1%	2%	1.5%
Maryland Live! Casino December 2014	4,222	\$241.63	\$31,624,549.67	\$15,812,274.84	\$10,436,101.36	\$2,213,718.48	\$1,739,350.23	\$316,245.50	\$632,491.01	\$474,368.25
Maryland Live Casino FY2015 to date				\$198,095,121.26	\$98,550,592.17	\$65,371,390.01	\$13,866,658.50	\$10,895,231.68	\$2,477,919.73	\$3,961,902.35
				40%	43%	7%	5.5%	1%	2%	1.5%
Casino at Ocean Downs December 2014	800	\$136.00	\$3,372,909.81	\$1,349,163.92	\$1,450,351.20	\$236,103.69	\$185,510.04	\$33,729.10	\$67,458.21	\$50,593.65
Casino at Ocean Downs FY2015 to date				\$27,817,593.92	\$11,046,565.03	\$11,961,565.31	\$1,947,231.58	\$1,529,967.67	\$358,648.49	\$556,351.88
				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort December 2014	577	\$143.16	\$2,560,723.22	\$1,075,503.75	\$1,280,361.68	\$64,018.08	\$70,419.89	\$0.00	\$51,214.40	\$19,205.42
Rocky Gap Casino Resort FY2015 to date				\$19,300,753.18	\$8,106,316.33	\$9,650,377.01	\$482,518.82	\$530,770.72	\$0.00	\$386,014.66

*Horseshoe Casino owns/maintains its own slot machines

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL December 2014					\$28,066,496.04	\$3,005,038.00	\$31,071,534.04	\$6,214,306.81	\$24,857,227.23
TOTAL FY2015 Year to Date					\$151,517,173.79	\$16,674,835.10	\$168,192,008.89	\$33,638,401.77	\$134,553,607.12
							20%	80%	
Hollywood Casino December 2014	12	10	\$1,922.53	\$357.23	\$715,180.50	\$110,741.00	\$825,921.50	\$165,184.30	\$660,737.20
Hollywood Casino FY2015 TO DATE					\$5,188,276.00	\$694,815.10	\$5,883,091.10	\$1,176,618.22	\$4,706,472.88
Horseshoe Casino December 2014	122	25	\$2,732.56	\$1,013.61	\$10,334,542.51	\$785,547.00	\$11,120,089.51	\$2,224,017.90	\$8,896,071.61
Horseshoe Casino FY2015 TO DATE					\$38,929,680.10	\$2,947,107.00	\$41,876,787.10	\$8,375,357.42	\$33,501,429.68
Maryland Live! Casino December 2014	137	52	\$3,889.86	\$1,296.38	\$16,520,227.53	\$2,089,770.00	\$18,609,997.53	\$3,721,999.51	\$14,887,998.02
Maryland Live! Casino FY2015 TO DATE					\$104,379,589.69	\$12,907,342.00	\$117,286,931.69	\$23,457,386.34	\$93,829,545.35
Rocky Gap Casino Resort December 2014	15	2	\$1,067.84	\$306.13	\$496,545.50	\$18,980.00	\$515,525.50	\$103,105.10	\$412,420.40
Rocky Gap Casino Resort FY2015 TO DATE					\$3,019,628.00	\$125,571.00	\$3,145,199.00	\$629,039.80	\$2,516,159.20