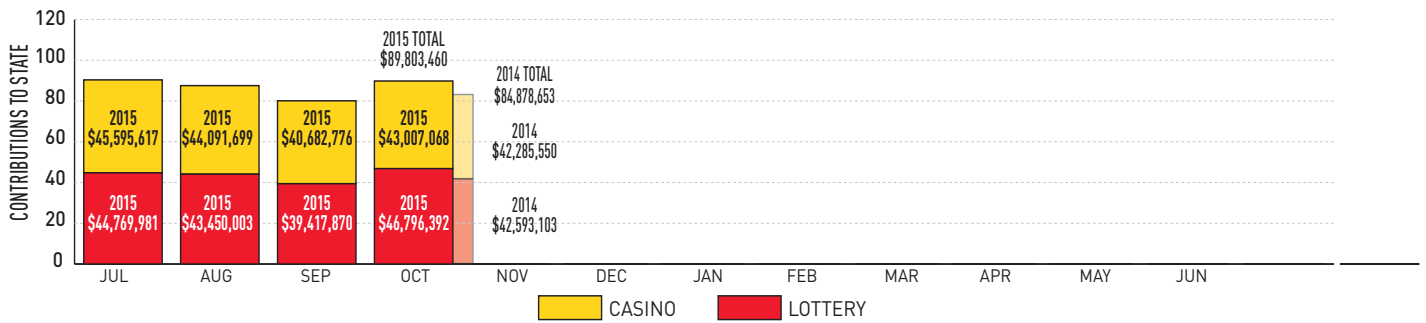


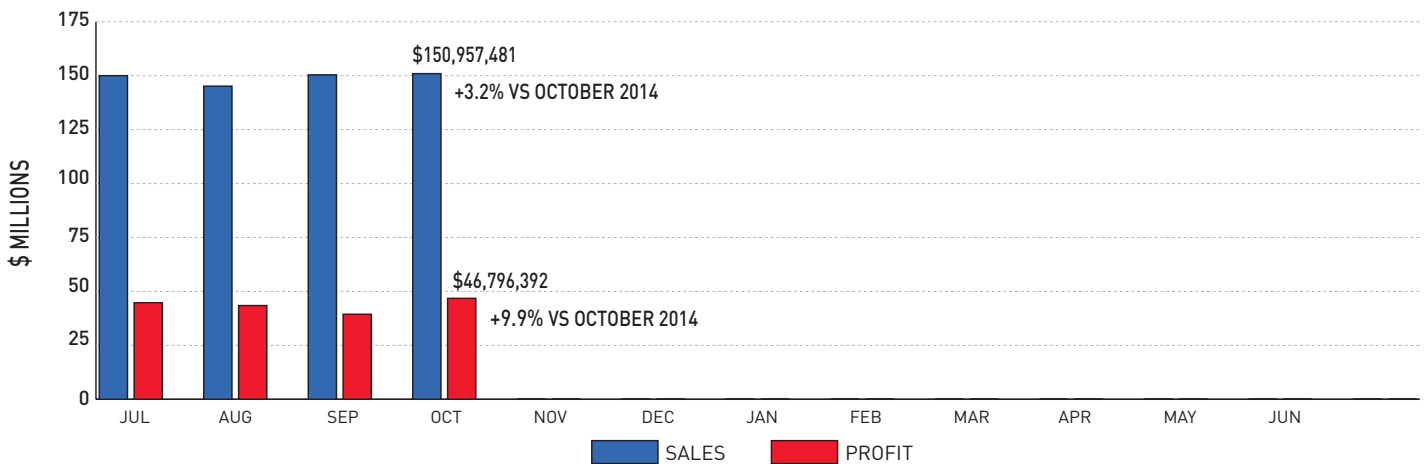


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$174,925,878 | Casino \$173,377,160 | Total \$348,303,038

LOTTERY



October 2015:

Sales: \$150,957,481 (+3.2% from October 2014)

Profit: \$46,796,392 (+9.9% from October 2014)

Prizes Paid: \$87,972,742 (FYTD \$357,456,550)

Retailer Commissions: \$11,150,869 (FYTD \$44,127,720)

Number of Retailers:

- 4,562 retailers
- 298 XCAP retailers
- 5,292 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$596,523,892 (+5.0% from October 2014) (YTD % BRE estimate: 33.5%)
- Profit: \$174,925,878 (+1.4% from October 2014) (YTD % BRE estimate: 33.8%)
- Contributions to Stadium Authority: \$8,857,476 (YTD % BRE estimate: 44.3%)

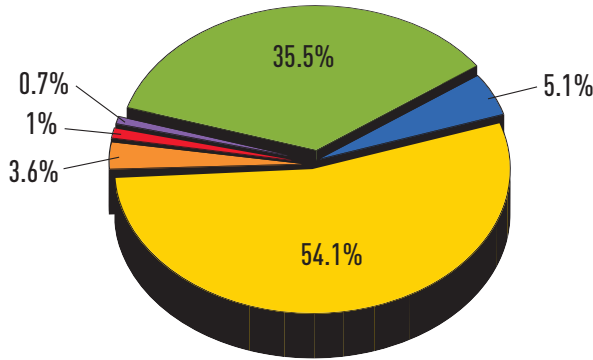
Lottery Sales by Game:

Game	October 2015	September 2015	October 2014
MEGA MILLIONS	\$5,812,667	\$5,372,406	\$10,385,204
POWERBALL	\$5,540,874	\$10,566,118	\$6,178,576
Pick 3	\$20,127,727	\$20,117,207	\$19,933,698
Pick 4	\$24,089,834	\$23,182,020	\$23,120,084
BONNIE MATCH 5	\$1,859,542	\$1,655,706	\$1,870,802
5 CARD CASH	\$495,898	\$479,912	\$580,942
MULTI MATCH	\$3,452,235	\$2,676,286	\$3,099,181
keno	\$24,820,671	\$24,783,090	\$23,853,446
Racetrax	\$13,727,424	\$13,360,877	\$12,569,108
SCRATCH OFFS	\$50,224,835	\$47,572,614	\$44,114,377
ITLMs	\$805,774	\$630,157	\$223,129
MONOPOLY MILLIONAIRES' CLUB	n/a	n/a	\$410,455
Total	\$150,957,481	\$150,396,393	\$146,339,002

CASINO

October 2015	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,259,612	\$968,458	\$6,228,069	850	22	342	185	157
Casino at Ocean Downs	\$4,658,909	n/a	\$4,658,909	800	0	223	192	31
Maryland Live! Casino	\$34,312,886	\$20,666,769	\$54,979,654	4,059	202	2,961	2,491	470
Rocky Gap Casino Resort	\$3,731,371	\$479,809	\$4,211,180	631	18	525	335	190
Horseshoe Casino	\$13,829,305	\$10,853,467	\$24,682,772	2,200	178	1,572	1,272	300
Total	\$61,792,083	\$32,968,502	\$94,760,584	8,540	420	5,623	4,475	1,148

Casino Beneficiaries



Casino	Oct. 2015	Sept. 2015	Oct. 2014
HOLLYWOOD Casino Perryville, MD	\$6,228,069	\$6,204,696	\$6,132,743
CASINO OCEAN DOWNS	\$4,658,909	\$5,712,269	\$4,122,318
MARYLAND Live! CASINO	\$54,979,654	\$49,571,257	\$50,281,602
Rocky Gap CASINO • RESORT	\$4,211,180	\$3,861,627	\$3,799,750
HORSESHOE CASINO • BALTIMORE	\$24,682,772	\$22,147,812	\$22,483,204
Total	\$94,760,584	\$87,497,660	\$86,819,616

	Oct. 2015	Oct. 2014	% +/-	YTD FY2016	% of total
Education Trust Fund	\$33,418,198	\$32,943,339	1.4%	\$134,323,857	35.5%
Small, Minority and Women-Owned Businesses	\$898,896	\$825,782	8.9%	\$3,661,083	1%
Horse Racing	\$4,738,157	\$4,354,227	8.8%	\$19,306,577	5.1%
Local Impact Grants	\$3,295,952	\$3,027,866	8.9%	\$13,423,971	3.6%
Operating Expense Contribution	\$655,866	\$1,134,337	-42.2%	\$2,661,673	0.7%
Total Contributions	\$43,007,068	\$42,285,550	1.7%	\$173,377,160	45.9%
Casinos' Share	\$51,753,516	\$44,534,065	16.2%	\$204,577,188	54.1%
Total	\$94,760,584	\$86,819,616	9.1%	\$377,954,348	100%

FY2016 ESTIMATE COMPARISONS

