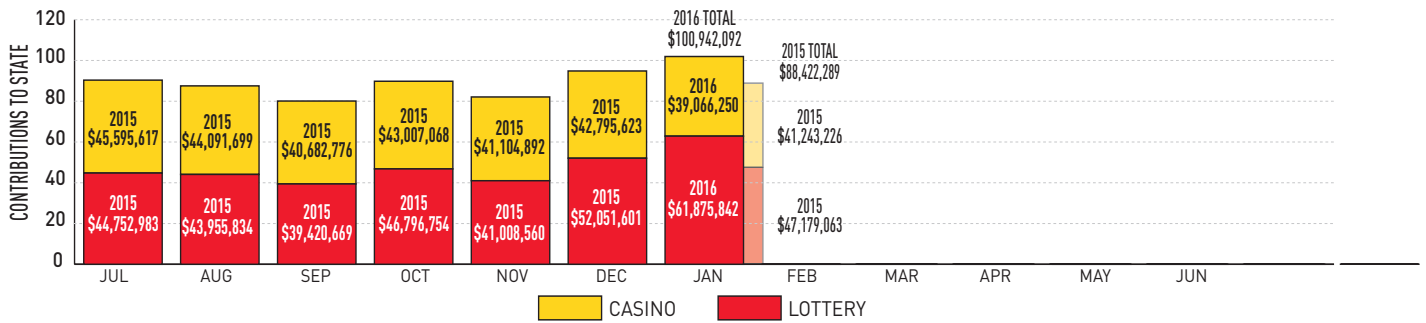


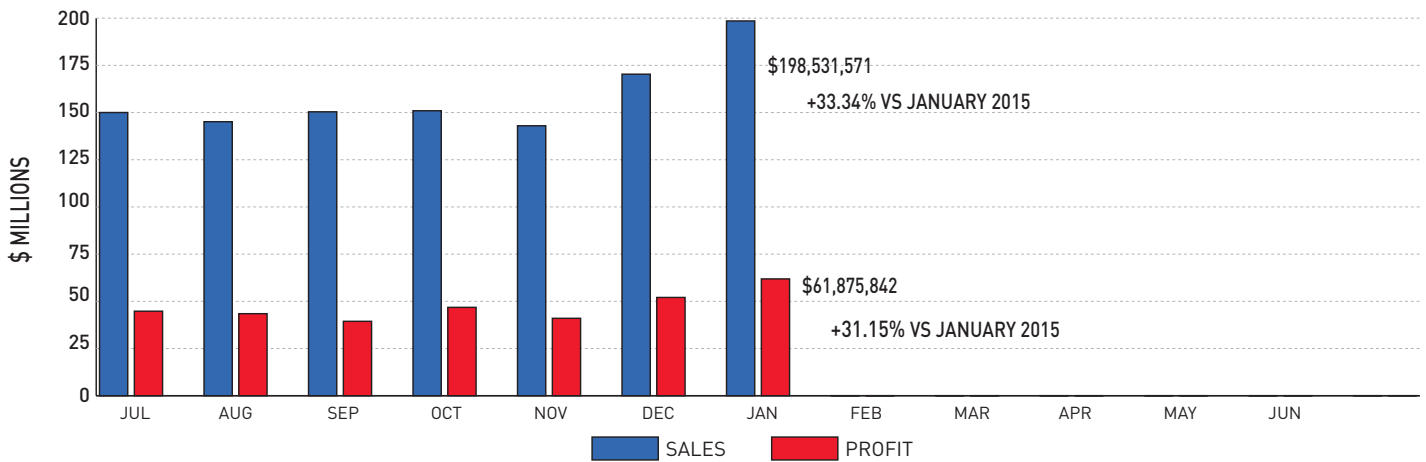


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$329,862,243 | Casino \$296,343,926 | Total \$626,206,169

LOTTERY



January 2016:

- Sales: \$198,531,571 (+33.34% from January 2015)
- Profit: \$61,875,842 (+31.15% from January 2015)
- Prizes Paid: \$117,604,629 (FYTD \$661,829,628)
- Retailer Commissions: \$13,884,614 (FYTD \$81,392,826)
- Number of Retailers:
 - 4,548 retailers
 - 301 XCAP retailers
 - 5,277 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,108,334,588 (+10% from January 2015) (YTD % BRE estimate: 60.4%)
- Profit: \$329,862,243 (+9.3% from January 2015) (YTD % BRE estimate: 61.6%)
- Contributions to Stadium Authority: \$26,436,663 (YTD % BRE estimate: 66.1%)

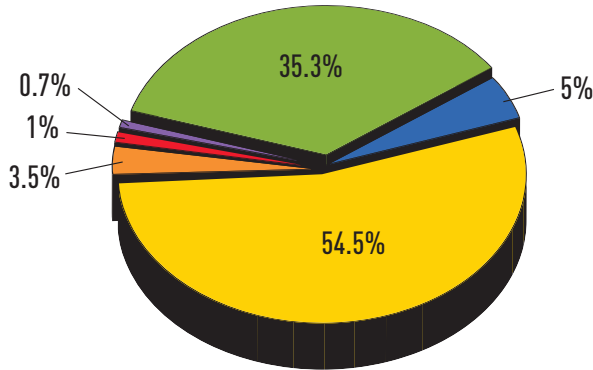
Lottery Sales by Game:

Game	January 2016	December 2015	January 2015
POWERBALL	\$63,345,973	\$9,599,741	\$9,678,162
MEGA MILLIONS	\$7,031,110	\$5,704,452	\$8,558,322
MULTI-MATCH	\$2,487,682	\$2,500,556	\$2,248,560
Pick 3	\$19,158,278	\$22,099,492	\$20,728,344
Pick 4	\$22,024,623	\$25,498,299	\$23,291,312
REVERSE MATCH 5	\$1,655,282	\$1,804,894	\$1,714,133
5-CARD CASH	\$480,622	\$535,920	\$525,751
keno	\$23,550,712	\$29,629,910	\$26,710,847
Racetrap	\$11,816,882	\$13,839,670	\$12,035,392
SCRATCH OFFS	\$45,854,377	\$58,283,226	\$42,855,806
ITLMs	\$760,428	\$833,851	\$548,955
MARYLAND LOTTERY CASH 4 LIFE	\$365,602	n/a	n/a
Total	\$198,531,571	\$170,330,011	\$148,895,584

CASINO

January 2016	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$4,764,043	\$749,584	\$5,513,627	844	22	347	190	157
Casino at Ocean Downs	\$3,721,728	n/a	\$3,721,728	800	0	227	198	29
Maryland Live! Casino	\$31,220,790	\$20,925,031	\$52,145,821	3,974	206	2,876	2,463	413
Rocky Gap Casino Resort	\$2,742,610	\$586,078	\$3,328,688	631	19	484	320	164
Horseshoe Casino	\$12,352,889	\$11,299,130	\$23,652,019	2,202	176	1,475	1,178	297
Total	\$54,802,061	\$33,559,822	\$88,361,884	8,451	423	5,409	4,349	1,060

Casino Beneficiaries



Casino	Jan. 2016	Dec. 2015	Jan. 2015
HOLLYWOOD Casino PERRYVILLE, MD	\$5,513,627	\$6,339,824	\$6,003,204
CASINO OCEAN DOWNS	\$3,721,728	\$3,879,361	\$3,379,632
MARYLAND Live! CASINO	\$52,145,821	\$54,184,065	\$49,452,221
Rocky Gap CASINO • RESORT	\$3,328,688	\$3,510,846	\$2,973,875
HORSESHOE CASINO • BALTIMORE	\$23,652,019	\$27,263,600	\$23,157,788
Total	\$88,361,884	\$95,177,696	\$84,966,720

	Jan. 2016	Jan. 2015	% +/-	YTD FY2016	% of total
Education Trust Fund	\$30,517,329	\$32,149,311	-5.1%	\$230,003,375	35.3%
Small, Minority and Women-Owned Businesses	\$801,461	\$803,533	-0.3%	\$6,219,263	1.0%
Horse Racing	\$4,233,321	\$4,247,143	-0.3%	\$32,817,271	5.0%
Local Impact Grants	\$2,938,692	\$2,946,286	-0.3%	\$22,803,963	3.5%
Operating Expense Contribution	\$575,447	\$1,096,953	-47.5%	\$4,500,054	0.7%
Total Contributions	\$39,066,250	\$41,243,226	-5.3%	\$296,343,926	45.5%
Casinos' Share	\$49,295,634	\$43,723,493	12.7%	\$354,895,462	54.5%
Total	\$88,361,884	\$84,966,720	4.0%	\$651,239,388	100%

FY2016 ESTIMATE COMPARISONS

