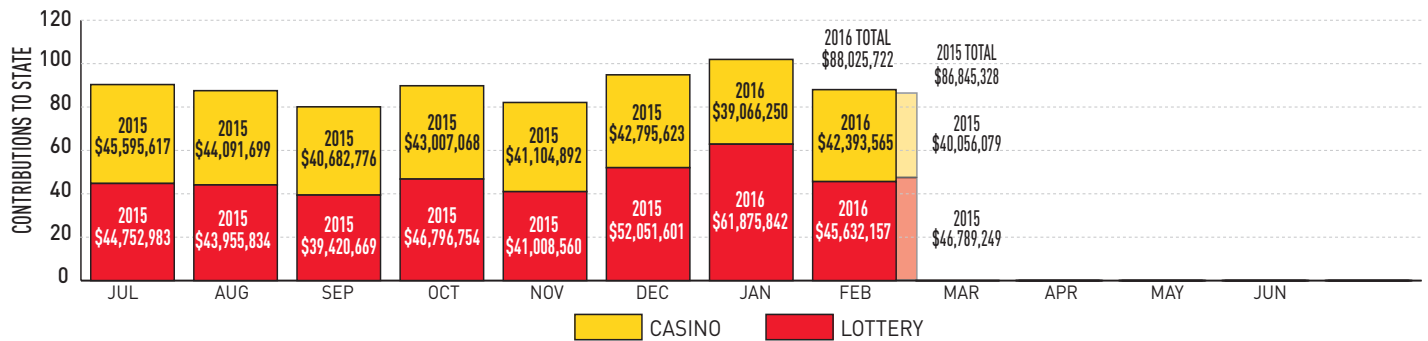


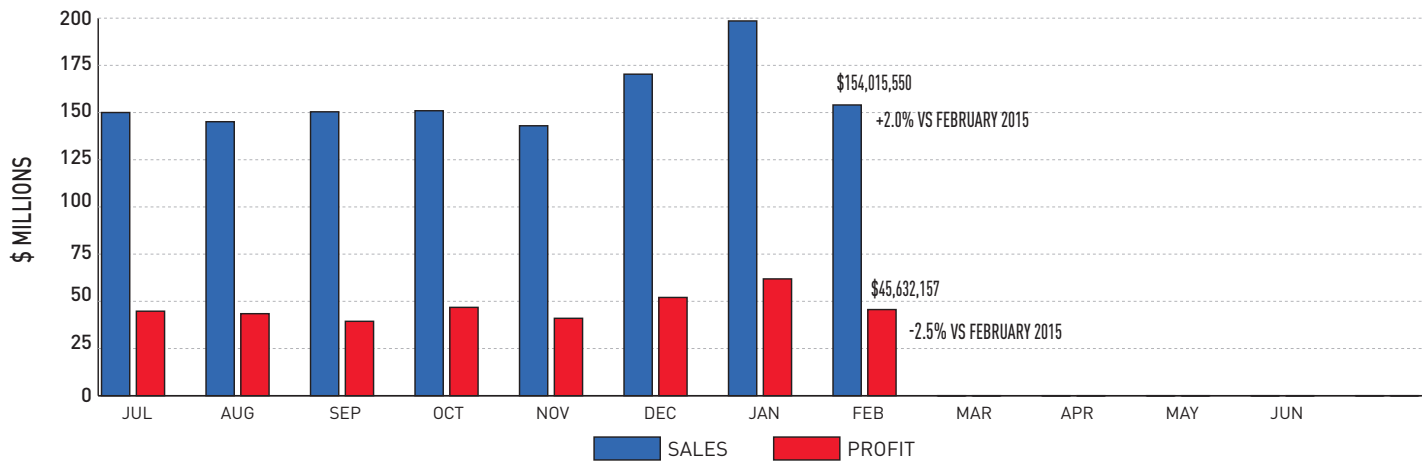


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$375,494,977 | Casino \$338,737,491 | Total \$714,232,468

LOTTERY



February 2016:

- Sales: \$154,015,550 (+2.0% from February 2015)
- Profit: \$45,632,157 (-2.5% from February 2015)
- Prizes Paid: \$91,574,756 (FYTD \$753,402,829)
- Retailer Commissions: \$11,424,637 (FYTD \$92,817,469)
- Number of Retailers:
 - 4,546 retailers
 - 304 XCAP retailers
 - 5,276 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,262,350,138 (+9.0% from February 2015) (YTD % BRE estimate: 68.8%)
- Profit: \$375,494,977 (+7.7% from February 2015) (YTD % BRE estimate: 67.0%)
- Contributions to Stadium Authority: \$28,316,495 (YTD % BRE estimate: 70.8%)

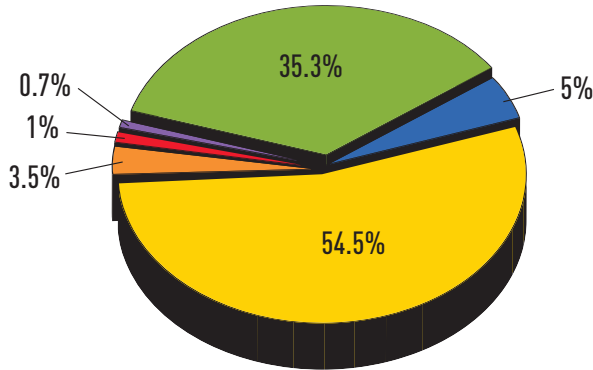
Lottery Sales by Game:

Game	February 2016	January 2016	February 2015
POWERBALL	\$7,241,067	\$63,345,973	\$18,914,699
MEGA MILLIONS	\$4,623,379	\$7,031,110	\$6,093,212
MULTI-MATCH	\$2,840,435	\$2,487,682	\$2,363,811
Pick 3	\$19,557,830	\$19,158,278	\$18,647,054
Pick 4	\$22,430,270	\$22,024,623	\$21,379,690
5-STAR MATCH	\$1,609,625	\$1,655,282	\$1,603,726
5-CARD CASH	\$486,676	\$480,622	\$504,750
keno	\$25,006,284	\$23,550,712	\$23,166,483
Racetrax	\$13,731,879	\$11,816,882	\$11,808,563
SCRATCH OFFS	\$52,086,040	\$45,854,377	\$45,915,848
ITLMs	\$889,805	\$760,428	\$567,869
CASH 4LIFE	\$3,512,260	\$365,602	n/a
Total	\$154,015,550	\$198,531,571	\$150,965,705

CASINO

February 2016	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,533,414	\$975,103	\$6,508,517	850	22	345	190	155
Casino at Ocean Downs	\$3,907,852	n/a	\$3,907,852	800	0	229	197	32
Maryland Live! Casino	\$33,712,538	\$20,298,106	\$54,010,644	3,994	206	2,898	2,481	417
Rocky Gap Casino Resort	\$3,267,917	\$565,672	\$3,833,588	631	19	499	324	175
Horseshoe Casino	\$14,380,683	\$10,631,792	\$25,012,475	2,202	176	1,463	1,172	291
Total	\$60,802,403	\$32,470,672	\$93,273,076	8,477	423	5,434	4,364	1,070

Casino Beneficiaries



Casino	Feb. 2016	Jan 2016	Feb. 2015
HOLLYWOOD Casino PERRYVILLE, MD	\$6,508,517	\$5,513,627	\$6,022,954
CASINO OCEAN DOWNS	\$3,907,852	\$3,721,728	\$3,338,100
MARYLAND Live! CASINO	\$54,010,644	\$52,145,821	\$46,970,008
Rocky Gap CASINO • RESORT	\$3,833,588	\$3,328,688	\$3,474,575
HORSESHOE CASINO • BALTIMORE	\$25,012,475	\$23,652,019	\$22,989,376
Total	\$93,273,076	\$88,361,884	\$82,795,013

	Feb. 2016	Feb. 2015	% +/-	YTD FY2016	% of total
Education Trust Fund	\$32,926,614	\$31,233,815	5.4%	\$262,929,989	35.3%
Small, Minority and Women-Owned Businesses	\$887,527	\$779,702	13.8%	\$7,106,789	1.0%
Horse Racing	\$4,684,457	\$4,115,320	13.8%	\$37,501,728	5.0%
Local Impact Grants	\$3,254,264	\$2,858,909	13.8%	\$26,058,228	3.5%
Operating Expense Contribution	\$640,703	\$1,068,332	-40.0%	\$5,140,757	0.7%
Total Contributions	\$42,393,565	\$40,056,079	5.8%	\$338,737,491	45.5%
Casinos' Share	\$50,879,511	\$42,738,934	19.0%	\$405,774,973	54.5%
Total	\$93,273,076	\$82,795,013	12.7%	\$744,512,464	100%

FY2016 ESTIMATE COMPARISONS

