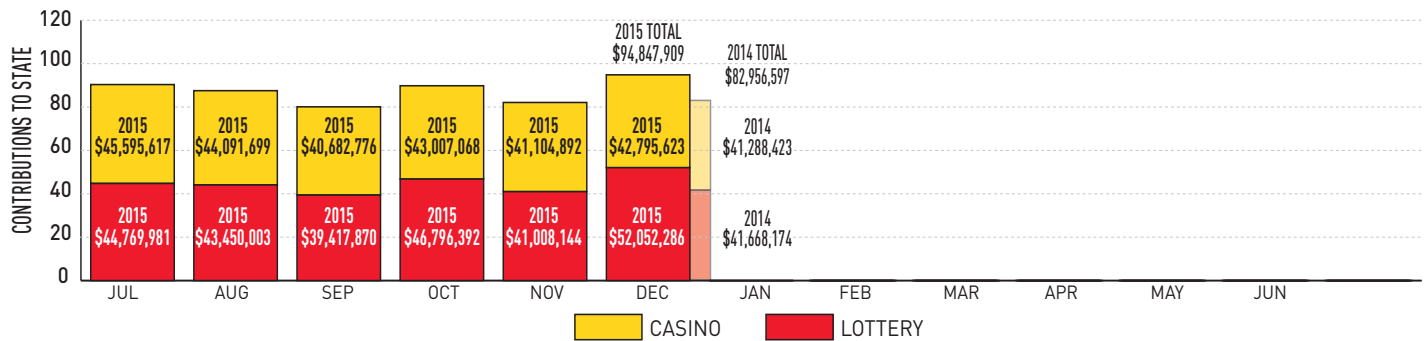


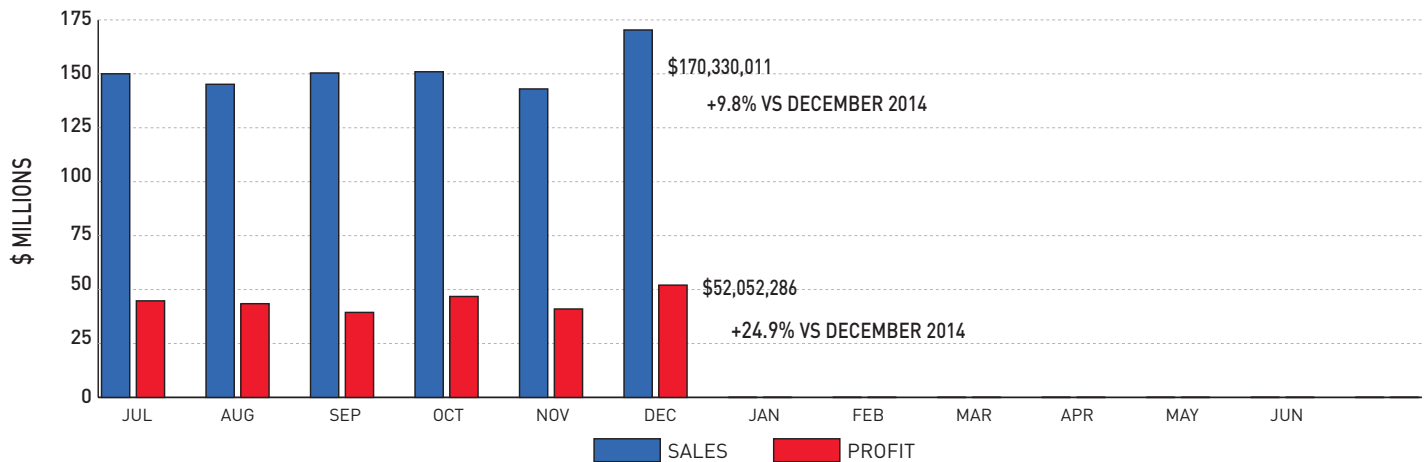


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$267,987,086 | Casino \$257,277,676 | Total \$525,264,762

LOTTERY



December 2015:

- Sales: \$170,330,011 (+9.8% from December 2014)
- Profit: \$52,052,286 (+24.9% from December 2014)
- Prizes Paid: \$100,525,086 (FYTD \$544,225,775)
- Retailer Commissions: \$12,712,616 (FYTD \$67,507,208)
- Number of Retailers:
 - 4,560 retailers
 - 301 XCAP retailers
 - 5,290 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$909,803,018 (+6% from December 2014) (YTD % BRE estimate: 49.6%)
- Profit: \$267,987,086 (+5.2% from December 2014) (YTD % BRE estimate: 50.1%)
- Contributions to Stadium Authority: \$23,528,454 (YTD % BRE estimate: 58.8%)

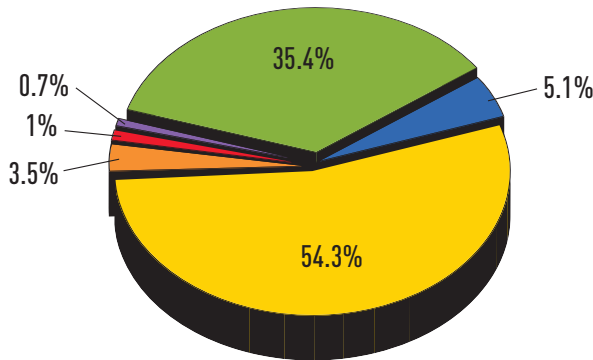
Lottery Sales by Game:

Game	December 2015	November 2015	December 2014
POWERBALL	\$9,599,741	\$4,800,134	\$5,806,062
MEGA MILLIONS	\$5,704,452	\$5,768,576	\$7,104,388
MULTI-MATCH	\$2,500,556	\$2,780,679	\$3,695,559
Pick 3	\$22,099,492	\$19,896,024	\$21,588,199
Pick 4	\$25,498,299	\$23,644,024	\$25,001,668
REVERSE MATCH 5	\$1,804,894	\$1,862,692	\$1,754,778
5-CARD CASH	\$535,920	\$487,639	\$544,476
keno	\$29,629,910	\$23,207,417	\$25,657,845
Racetrax	\$13,839,670	\$12,852,450	\$12,729,107
SCRATCH OFFS	\$58,283,226	\$46,862,456	\$50,248,464
ITLMs	\$833,851	\$788,126	\$523,795
MONOPOLY MILLIONAIRES CLUB	n/a	n/a	\$514,480
Total	\$170,330,011	\$142,950,217	\$155,168,821

CASINO

December 2015	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,373,015	\$966,809	\$6,339,824	850	22	343	188	155
Casino at Ocean Downs	\$3,879,361	n/a	\$3,879,361	800	0	227	196	31
Maryland Live! Casino	\$34,455,667	\$19,728,398	\$54,184,065	3,994	206	2,936	2,497	439
Rocky Gap Casino Resort	\$3,072,783	\$438,064	\$3,510,846	631	18	499	327	172
Horseshoe Casino	\$14,056,594	\$13,207,007	\$27,263,600	2,202	178	1,484	1,196	288
Total	\$60,837,419	\$34,340,277	\$95,177,696	8,477	424	5,489	4,404	1,085

Casino Beneficiaries



Casino	Dec. 2015	Nov. 2015	Dec. 2014
HOLLYWOOD Casino PERRYVILLE, MD	\$6,339,824	\$6,062,414	\$6,036,498
CASINO OCEAN DOWNS	\$3,879,361	\$3,856,256	\$3,372,910
MARYLAND Live! CASINO	\$54,184,065	\$51,655,253	\$50,234,547
Rocky Gap CASINO • RESORT	\$3,510,846	\$3,585,959	\$3,076,249
HORSESHOE CASINO • BALTIMORE	\$27,263,600	\$24,585,579	\$22,909,698
Total	\$95,177,696	\$89,745,460	\$85,629,901

	Dec. 2015	Dec. 2014	% +/-	YTD FY2016	% of total
Education Trust Fund	\$33,307,851	\$32,243,965	3.3%	\$199,486,046	35.4%
Small, Minority and Women-Owned Businesses	\$889,480	\$799,170	11.3%	\$5,417,801	1.0%
Horse Racing	\$4,697,802	\$4,223,830	11.2%	\$28,583,950	5.1%
Local Impact Grants	\$3,261,427	\$2,930,290	11.3%	\$19,865,272	3.5%
Operating Expense Contribution	\$639,062	\$1,091,167	-41.4%	\$3,924,607	0.7%
Total Contributions	\$42,795,623	\$41,288,423	3.7%	\$257,277,676	45.7%
Casinos' Share	\$52,382,072	\$44,341,479	18.1%	\$305,599,828	54.3%
Total	\$95,177,696	\$85,629,901	11.2%	\$562,877,504	100%

FY2016 ESTIMATE COMPARISONS

