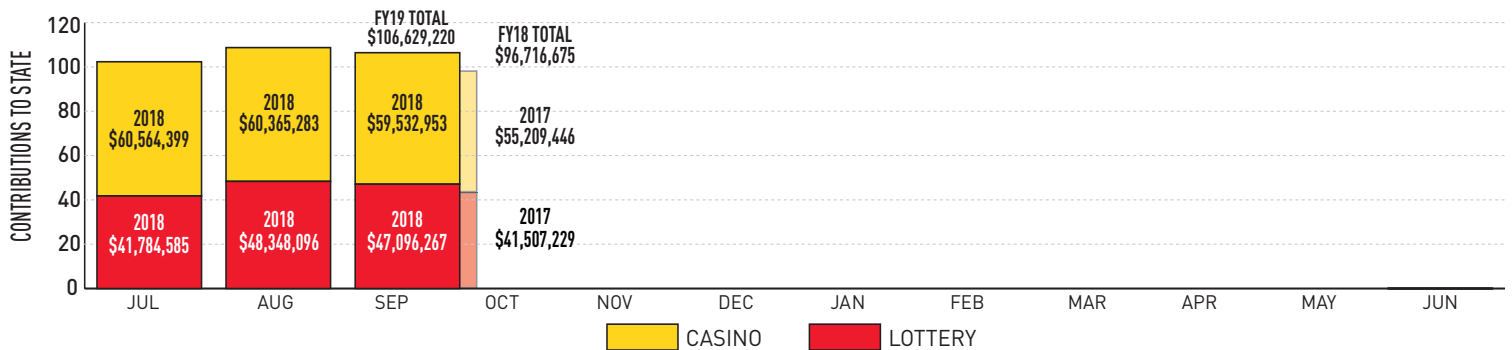


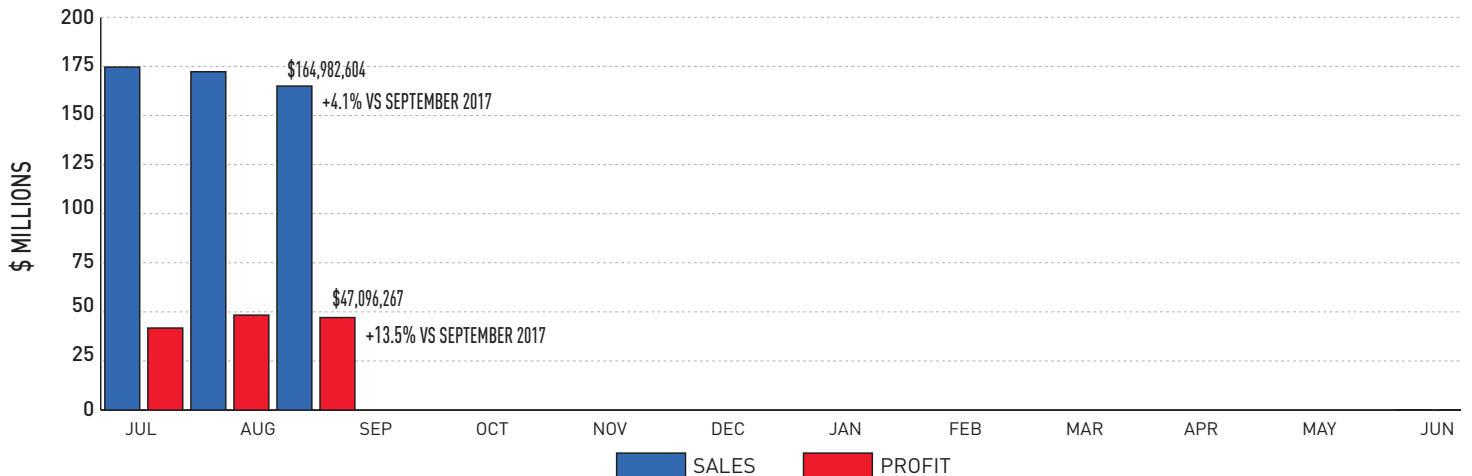


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$137,228,949 | Casino \$180,462,634 | Total \$317,691,583

LOTTERY



September 2018:

Sales: \$164,982,604 [+4.1% from September 2017]
Profit: \$47,096,267 [+13.5% from September 2017]
Prizes Paid: \$98,951,689 (FYTD \$316,461,502)
Retailer Commissions: \$12,407,956 (FYTD \$38,634,144)

Number of Retailers:

- 4,369 retailers
- 356 XCAP retailers
- 5,677 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$511,902,908 [+0.1% from September 2017] (YTD % BRE estimate: 24.8%)
- Profit: \$137,228,949 [-5.5% from September 2017] (YTD % BRE estimate: 24.4%)
- Contributions to Stadium Authority: \$11,863,001 (YTD % BRE estimate: 29.7%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

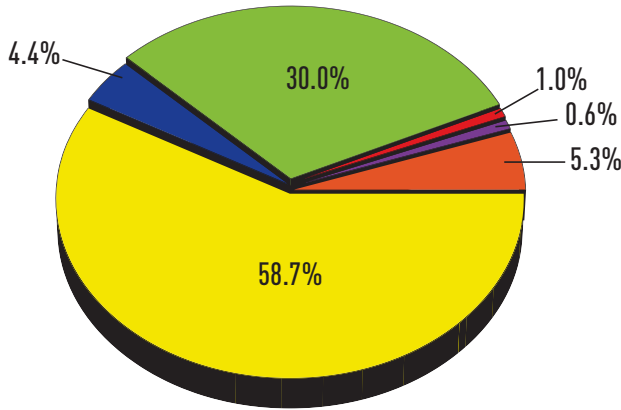
Lottery Sales by Game:

Game	September 2018	August 2018	September 2017
POWERBALL	\$6,452,751	\$6,720,929	\$5,909,508
MEGA MILLIONS	\$8,197,044	\$6,201,165	\$4,763,948
MULTI-MATCH	\$3,085,123	\$2,950,333	\$1,727,702
Pick 3	\$18,364,147	\$20,548,664	\$19,757,457
Pick 4	\$23,609,978	\$25,738,542	\$24,248,598
POWER MATCH 5	\$1,523,436	\$1,616,613	\$1,598,005
5 CARD CASH	\$482,892	\$512,750	\$444,462
keno	\$22,998,019	\$24,487,576	\$24,711,961
Racetrax	\$17,504,495	\$17,692,547	\$15,784,849
SCRATCH OFFS	\$61,126,598	\$63,983,758	\$57,726,410
ITLMs	\$721,818	\$765,489	\$703,652
CASH 4 LIFE	\$916,304	\$1,058,758	\$1,075,912
Total	\$164,982,604	\$172,277,123	\$158,452,464

CASINO

September 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,437,693	\$828,470	\$6,266,162	822	22	267	164	103
Ocean Downs Casino	\$6,731,824	\$769,010	\$7,500,834	892	18	364	325	39
Live! Casino	\$34,734,209	\$15,545,155	\$50,279,363	3,969	202	2,712	2,216	496
Rocky Gap Casino Resort	\$4,123,179	\$524,304	\$4,647,483	657	17	326	244	82
Horseshoe Casino	\$12,022,004	\$8,637,511	\$20,659,515	2,199	167	1,440	1,282	158
MGM	\$30,586,806	\$23,840,094	\$54,426,900	3,137	198	2,766	2,101	665
Total	\$93,635,715	\$50,144,543	\$143,780,258	11,676	624	7,875	6,332	1,543

Casino Beneficiaries



Casino	September 2018	August 2018	September 2017
HOLLYWOOD Casino PERRYVILLE, MD	\$6,266,162	\$6,578,172	\$5,925,449
OCEAN DOWNS CASINO	\$7,500,834	\$8,270,109	\$6,586,593
Live! CASINO-HOTEL MARYLAND	\$50,279,363	\$47,048,526	\$46,960,132
Rocky Gap CASINO • RESORT	\$4,647,483	\$5,064,720	\$4,706,686
HORSESHOE CASINO • BALTIMORE	\$20,659,515	\$21,018,572	\$20,994,619
MGM NATIONAL HARBOR	\$54,426,900	\$58,310,929	\$49,362,253
Total	\$143,780,258	\$146,291,028	\$134,535,733

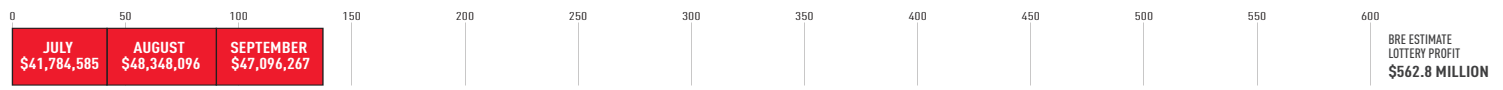
	Sept. 2018	Sept. 2017	% +/-	YTD FY2019	% of total
Education Trust Fund	\$43,261,555	\$40,150,883	+7.7%	\$131,177,104	30.0%
Additional ETF (FY '19)					
General Fund (FY '18)	\$1,374,475	\$1,262,127	+8.9%	\$4,157,491	1.0%
Horse Racing	\$6,372,970	\$5,848,725	+9.0%	\$19,270,132	4.4%
Local Support	\$7,588,412	\$7,085,584	+7.1%	\$23,023,282	5.3%
Operating Expense Contribution	\$935,540	\$862,127	+8.5%	\$2,834,625	0.6%
Total Contributions	\$59,532,953	\$55,209,446	+7.8%	\$180,462,634	41.3%
Casinos' Share	\$84,274,306	\$79,326,286	+6.2%	\$256,106,683	58.7%
Total	\$143,780,258	\$134,535,733	+6.9%	\$436,569,317	100.0%

FY2019 ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

