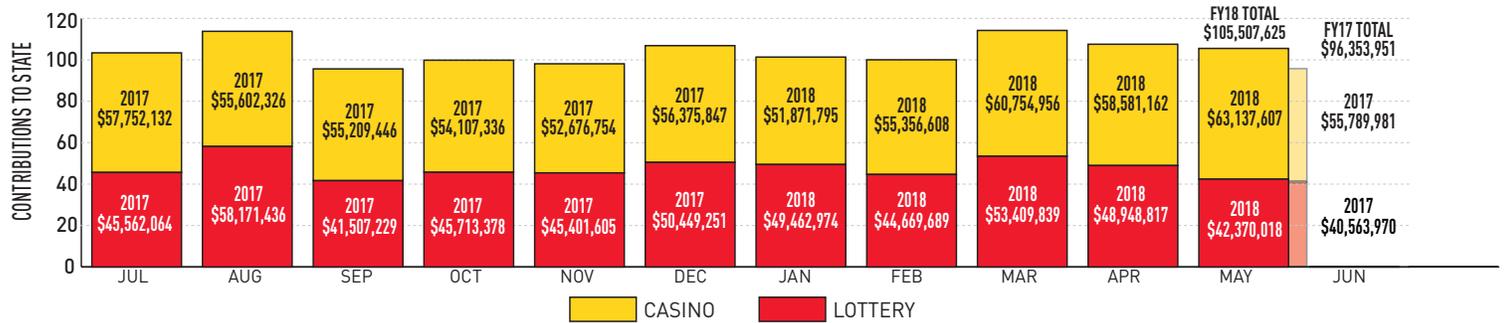




COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$525,666,301 | Casino \$621,425,969 | Total \$1,147,092,270

LOTTERY



May 2018:

- Sales: \$175,592,452 (+1.0% from May 2017)
- Profit: \$42,370,018 [+4.5% from May 2017]
- Prizes Paid: \$114,255,831 (FYTD \$1,147,698,049)
- Retailer Commissions: \$13,483,627 (FYTD \$141,078,251)
- Number of Retailers:
 - 4,448 retailers
 - 350 XCAP retailers
 - 5,113 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,874,804,631 (+6.2% from May 2017) (YTD % BRE estimate: 93.0%)
- Profit: \$525,666,301 (+9.6% from May 2017) (YTD % BRE estimate: 93.5%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

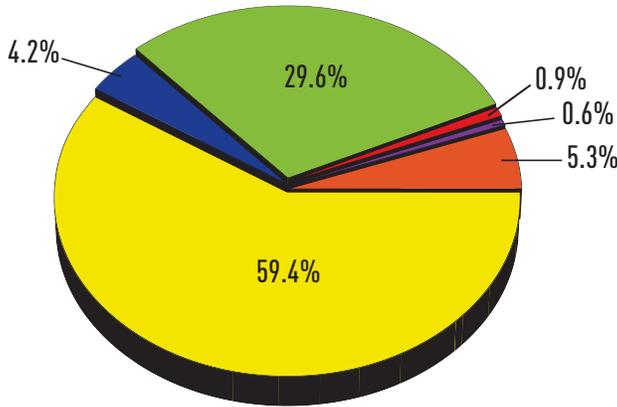
Lottery Sales by Game:

Game	May 2018	April 2018	May 2017
POWERBALL	\$7,809,152	\$5,750,422	\$9,347,248
MEGA MILLIONS	\$5,605,035	\$5,383,431	\$4,303,570
MULTI-MATCH	\$2,299,400	\$3,130,374	\$1,901,917
Pick 3	\$20,339,747	\$19,579,224	\$21,433,064
Pick 4	\$25,283,126	\$24,086,502	\$25,484,297
POWER MATCH 5	\$1,678,362	\$1,646,327	\$1,711,277
5 CARD CASH	\$489,584	\$489,408	\$482,790
keno	\$23,605,212	\$26,002,591	\$25,455,163
RaceTrax	\$18,049,425	\$15,848,388	\$17,463,190
SCRATCH OFFS	\$68,561,295	\$67,009,727	\$64,239,338
ITLMs	\$794,642	\$817,538	\$767,496
CASH 4 LIFE	\$1,077,472	\$1,134,348	\$1,238,084
Total	\$175,592,452	\$170,878,278	\$173,827,432

CASINO

May 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,913,011	\$873,318	\$6,786,329	822	22	282	170	112
Ocean Downs Casino	\$5,890,359	\$542,232	\$6,432,590	892	10	365	322	43
Live! Casino	\$35,913,391	\$16,107,928	\$52,021,319	4,004	198	2,725	2,211	514
Rocky Gap Casino Resort	\$4,276,900	\$660,795	\$4,937,695	665	17	339	257	82
Horseshoe Casino	\$13,069,292	\$11,007,922	\$24,077,214	2,200	168	1,413	1,243	170
MGM	\$31,498,600	\$30,801,847	\$62,300,446	2,701	178	2,503	2,024	479
Total	\$96,561,553	\$59,994,040	\$156,555,593	11,284	593	7,627	6,227	1,400

Casino Beneficiaries



Casino	May 2018	April 2018	May 2017
HOLLYWOOD Casino PERRYVILLE, MD	\$6,786,329	\$6,921,776	\$6,358,053
OCEAN DOWNS CASINO	\$6,432,590	\$5,545,463	\$5,318,335
Live! CASINO-HOTEL MARYLAND	\$52,021,319	\$46,801,613	\$45,890,411
Rocky Gap CASINO RESORT	\$4,937,695	\$4,720,374	\$4,750,443
HORSESHOE CASINO - BALTIMORE	\$24,077,214	\$21,758,466	\$23,594,950
MGM NATIONAL HARBOR	\$62,300,446	\$57,743,500	\$50,552,085
Total	\$156,555,593	\$143,491,191	\$136,464,277

	May 2018	May 2017	% +/-	YTD FY2018	% of total
Education Trust Fund	\$45,945,540	\$40,874,688	+12.4%	\$452,519,111	29.6%
Small, Minority and Women-Owned Bus. (FY '17)	\$1,417,228*	\$1,226,020	+15.6%	\$13,985,291*	0.9%
General Fund (FY '18) (*includes SMWB allocation)					
Horse Racing	\$6,570,862	\$5,680,985	+15.7%	\$64,840,035	4.2%
Local Support	\$8,239,210	\$7,129,523	+15.6%	\$80,559,928	5.3%
Operating Expense Contribution	\$964,768	\$878,765	+9.8%	\$9,521,604	0.6%
Total Contributions	\$63,137,607	\$55,789,981	+13.2%	\$621,425,969	40.6%
Casinos' Share	\$93,417,986	\$80,674,296	+15.8%	\$908,636,424	59.4%
Total	\$156,555,593	\$136,464,277	+14.7%	\$1,530,062,393	100.0%

FY2018 ESTIMATE COMPARISONS

