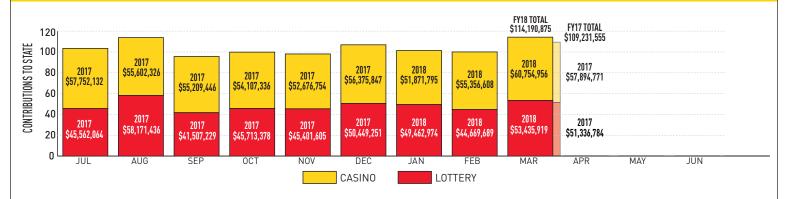
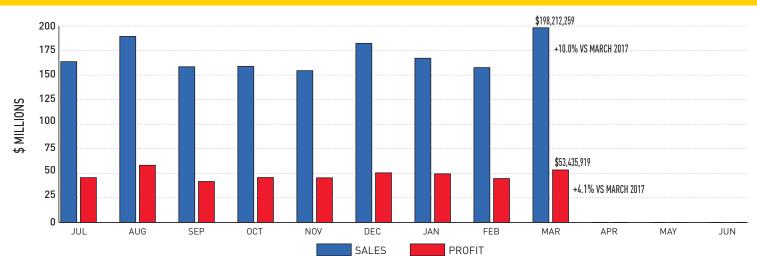


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$434,373,545 | Casino \$499,707,200 | Total \$934,080,745

LOTTERY



March 2018:

Sales: \$198,212,259 (+10.0% from March 2017) **Profit:** \$53,435,919 [+4.1% from March 2017] **Prizes Paid:** \$124,435,038 (FYTD \$929,926,017)

Retailer Commissions: \$14,858,328 (FYTD \$114,664,339)

Number of Retailers:

- 4,454 retailers
- 372 XCAP retailers
- 5.375 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,528,333,957(+7.3% from March 2017) (YTD % BRE estimate: 75.8%)
- Profit: \$434,373,545 (+9.0% from March 2017)
- (YTD % BRE estimate: 77.3%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)
- Contributions to Thoroughbred Races: \$1,000,000

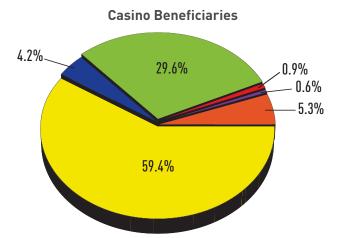
(YTD % BRE estimate: 100.0%)

Lottery Sales by Game:

Game	March 2018	February 2018	March 2017
POWER	\$10,718,637	\$6,807,219	\$6,021,664
MEGA	\$14,387,883	\$5,914,430	\$5,841,902
CHARLES .	\$2,662,862	\$1,958,029	\$2,265,150
Pick 3	\$20,986,012	\$17,952,473	\$20,848,131
Pick 4	\$25,885,937	\$22,436,190	\$25,272,883
MATCH	\$1,722,035	\$1,528,656	\$1,749,801
5 CARD CASH	\$529,058	\$456,602	\$499,352
kono	\$27,365,954	\$22,193,672	\$28,614,614
Racetrax.	\$18,090,569	\$15,397,318	\$16,027,430
SCRATCH OFFS	\$73,805,398	\$61,181,943	\$71,005,036
ITLMs	\$898,700	\$781,391	\$776,133
CASH 4LIFE	\$1,159,216	\$1,016,720	\$1,346,675
Total	\$198,212,259	\$157,624,642	\$180,268,771

CASINO

March 2018		Gaming Revenu	Number o	of Games	Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$6,104,639	\$1,009,445	\$7,114,084	822	21	295	174	121
Ocean Downs Casino	\$5,428,069	\$468,078	\$5,896,147	890	10	334	299	35
Live! Casino	\$29,542,433	\$17,487,303	\$47,029,736	3,747	186	2,596	2,108	488
Rocky Gap Casino Resort	\$4,094,718	\$627,905	\$4,722,622	665	17	338	264	74
Horseshoe Casino	\$15,074,207	\$9,791,139	\$24,865,345	2,100	175	1,397	1,223	174
MGM	\$32,305,180	\$28,140,844	\$60,446,025	2,692	173	2,516	1,984	532
Total	\$92,549,246	\$57,524,712	\$150,073,958	10,916	582	7,476	6,052	1,424



Casino	March 2018	February 2018	March 2017
HOLLY WOOD Casino* — PERRYVILLE, MO	\$7,114,084	\$5,882,162	\$6,948,923
OCEAN DOWNS	\$5,896,147	\$4,952,837	\$4,672,321
CASINO + HOTEL MATTAND	\$47,029,736	\$46,992,205	\$46,626,350
Packy Gap - casing · resurt -	\$4,722,622	\$4,191,161	\$4,701,267
HORSESHOE.	\$24,865,345	\$21,439,974	\$26,967,461
NATIONAL MARBOR	\$60,446,025	\$53,112,941	\$51,249,793
Total	\$150,073,958	\$136,571,280	\$141,166,114

	March 2018	March 2017	% +/ -	YTD FY2018	% of total
Education Trust Fund	\$44,275,548	\$42,392,938	+4.4%	\$363,913,910	29.6%
Small, Minority and Women-Owned Bus. (FY '17) General Fund (FY '18) (*includes SMWB allocation)	\$1,358,397*	\$1,278,376	+6.3%	\$11,244,035*	0.9%
Horse Racing	\$6,298,149	\$5,926,533	+6.3%	\$52,131,382	4.2%
Local Support	\$7,898,202	\$7,385,037	+6.9%	\$64,762,528	5.3%
Operating Expense Contribution	\$924,659	\$911,887	+1.4%	\$7,655,345	0.6%
Total Contributions	\$60,754,956	\$57,894,771	+4.9%	\$499,707,200	40.6%
Casinos' Share	\$89,319,002	\$83,271,344	+7.3%	\$730,308,409	59.4%
Total	\$150,073,958	\$141,166,114	+6.3%	\$1,230,015,609	100.0%

FY2018 ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)

(100	200 300	400 500	600	700 800	900 100	1100	1200 1300	1400 1500
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
	\$163,708,941	\$189,400,407	\$158,452,464	\$156,860,829	\$154,528,383	\$182,356,188	\$167,189,844	\$157,624,642	\$198,212,259

TOTAL LOTTERY PROFIT (IN MILLIONS)

()	50	100		150	200	250	300	350	400
	JULY \$45,562,064	AUGU \$58,17		SEPTEMBER \$41,507,229		NOVEMBER \$45,401,605	DECEMBER \$50,449,251	JANUARY \$49,462,974	FEBRUARY \$44,669,689	MARCH \$53.435.919

TOTAL CASINO REVENUE (IN MILLIONS)

	0 100	200	300 400	500	600	700 800	900	1000 1	100 1200
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
	\$138,756,987	\$137,480,031	\$134,535,733	\$133,235,700	\$130,543,338	\$141,034,126	\$127,784,456	\$136,571,280	\$150,073,958

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH \$57,752,132 \$55,602,326 \$55,209,446 \$54,107,336 \$52,676,754 \$56,375,847 \$51,871,795 \$55,356,608 \$60,754,956	36	100	130	200	230	300	330	400	430	300

