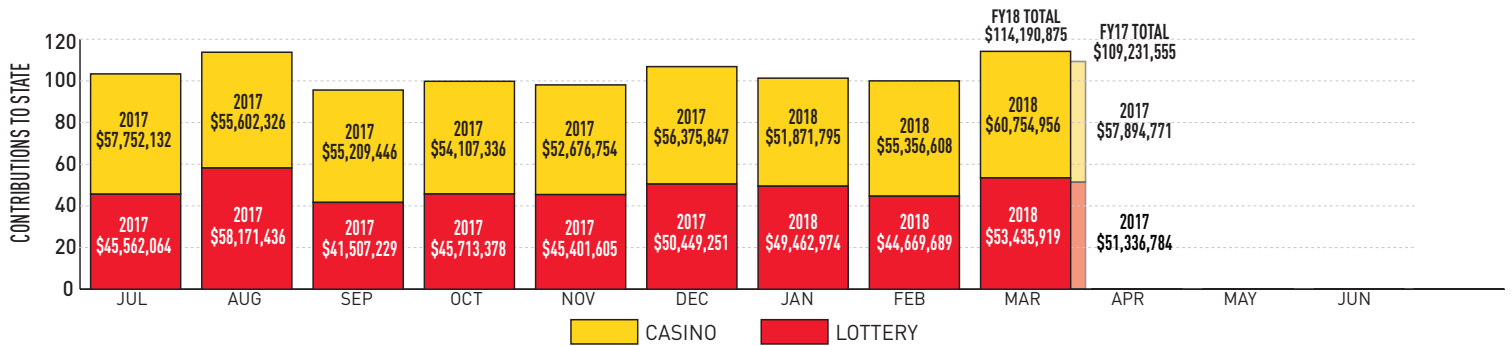


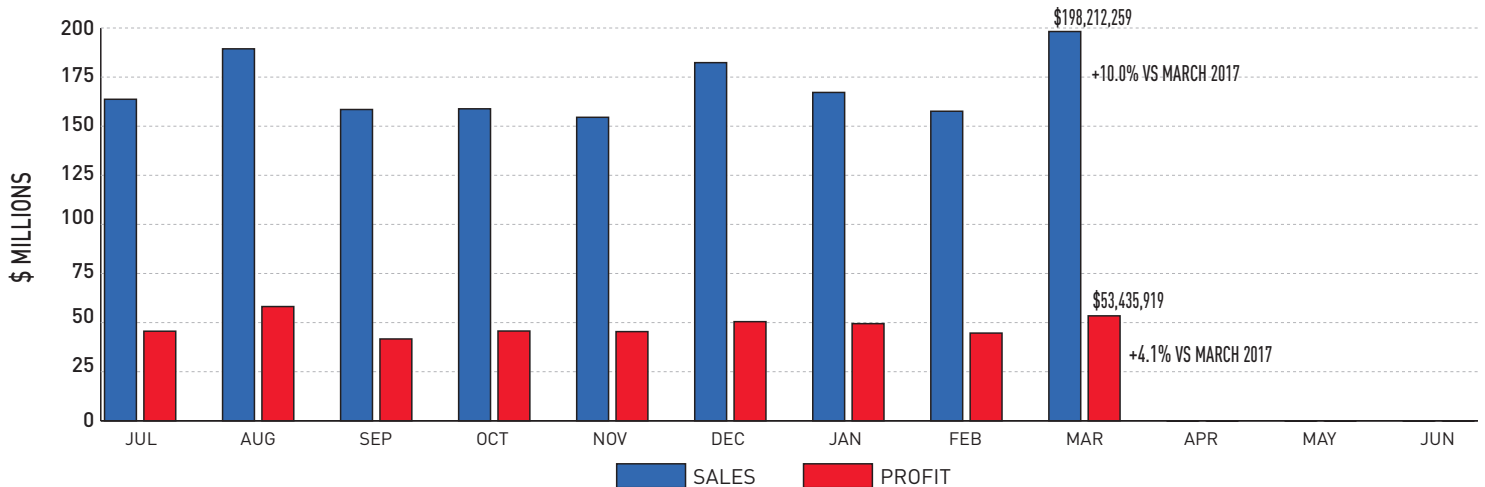


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$434,373,545 | Casino \$499,707,200 | Total \$934,080,745

LOTTERY



March 2018:

- Sales: \$198,212,259 (+10.0% from March 2017)
- Profit: \$53,435,919 [+4.1% from March 2017]
- Prizes Paid: \$124,435,038 (FYTD \$929,926,017)
- Retailer Commissions: \$14,858,328 (FYTD \$114,664,339)

Number of Retailers:

- 4,454 retailers
- 372 XCAP retailers
- 5,375 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,528,333,957(+7.3% from March 2017) (YTD % BRE estimate: 75.8%)
- Profit: \$434,373,545 (+9.0% from March 2017) (YTD % BRE estimate: 77.3%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

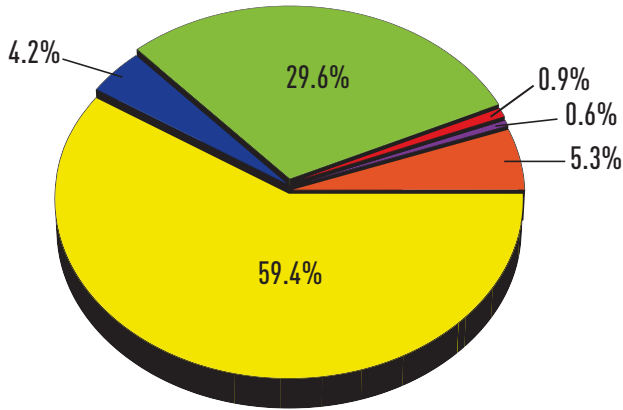
Lottery Sales by Game:

Game	March 2018	February 2018	March 2017
POWERBALL	\$10,718,637	\$6,807,219	\$6,021,664
MEGA MILLIONS	\$14,387,883	\$5,914,430	\$5,841,902
MULTI-MATCH	\$2,662,862	\$1,958,029	\$2,265,150
Pick 3	\$20,986,012	\$17,952,473	\$20,848,131
Pick 4	\$25,885,937	\$22,436,190	\$25,272,883
POWER MATCH 5	\$1,722,035	\$1,528,656	\$1,749,801
5 CARD CASH	\$529,058	\$456,602	\$499,352
keno	\$27,365,954	\$22,193,672	\$28,614,614
Racetrax	\$18,090,569	\$15,397,318	\$16,027,430
SCRATCH OFFS	\$73,805,398	\$61,181,943	\$71,005,036
ITLMs	\$898,700	\$781,391	\$776,133
CASH 4 LIFE	\$1,159,216	\$1,016,720	\$1,346,675
Total	\$198,212,259	\$157,624,642	\$180,268,771

CASINO

March 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$6,104,639	\$1,009,445	\$7,114,084	822	21	295	174	121
Ocean Downs Casino	\$5,428,069	\$468,078	\$5,896,147	890	10	334	299	35
Live! Casino	\$29,542,433	\$17,487,303	\$47,029,736	3,747	186	2,596	2,108	488
Rocky Gap Casino Resort	\$4,094,718	\$627,905	\$4,722,622	665	17	338	264	74
Horseshoe Casino	\$15,074,207	\$9,791,139	\$24,865,345	2,100	175	1,397	1,223	174
MGM	\$32,305,180	\$28,140,844	\$60,446,025	2,692	173	2,516	1,984	532
Total	\$92,549,246	\$57,524,712	\$150,073,958	10,916	582	7,476	6,052	1,424

Casino Beneficiaries



Casino	March 2018	February 2018	March 2017
HOLLYWOOD Casino PERRYVILLE, MD	\$7,114,084	\$5,882,162	\$6,948,923
OCEAN DOWNS CASINO	\$5,896,147	\$4,952,837	\$4,672,321
Live! CASINO-HOTEL MARYLAND	\$47,029,736	\$46,992,205	\$46,626,350
Rocky Gap CASINO • RESORT	\$4,722,622	\$4,191,161	\$4,701,267
HORSESHOE CASINO • BALTIMORE	\$24,865,345	\$21,439,974	\$26,967,461
MGM NATIONAL HARBOR	\$60,446,025	\$53,112,941	\$51,249,793
Total	\$150,073,958	\$136,571,280	\$141,166,114

	March 2018	March 2017	% +/-	YTD FY2018	% of total
Education Trust Fund	\$44,275,548	\$42,392,938	+4.4%	\$363,913,910	29.6%
Small, Minority and Women-Owned Bus. (FY '17)	\$1,358,397*	\$1,278,376	+6.3%	\$11,244,035*	0.9%
General Fund (FY '18) (*includes SMWB allocation)					
Horse Racing	\$6,298,149	\$5,926,533	+6.3%	\$52,131,382	4.2%
Local Support	\$7,898,202	\$7,385,037	+6.9%	\$64,762,528	5.3%
Operating Expense Contribution	\$924,659	\$911,887	+1.4%	\$7,655,345	0.6%
Total Contributions	\$60,754,956	\$57,894,771	+4.9%	\$499,707,200	40.6%
Casinos' Share	\$89,319,002	\$83,271,344	+7.3%	\$730,308,409	59.4%
Total	\$150,073,958	\$141,166,114	+6.3%	\$1,230,015,609	100.0%

FY2018 ESTIMATE COMPARISONS

