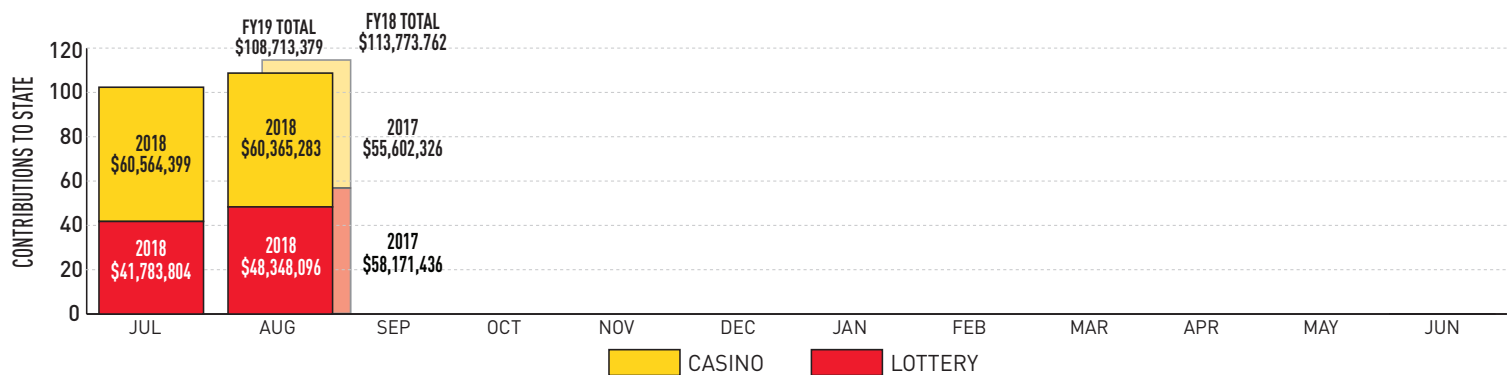


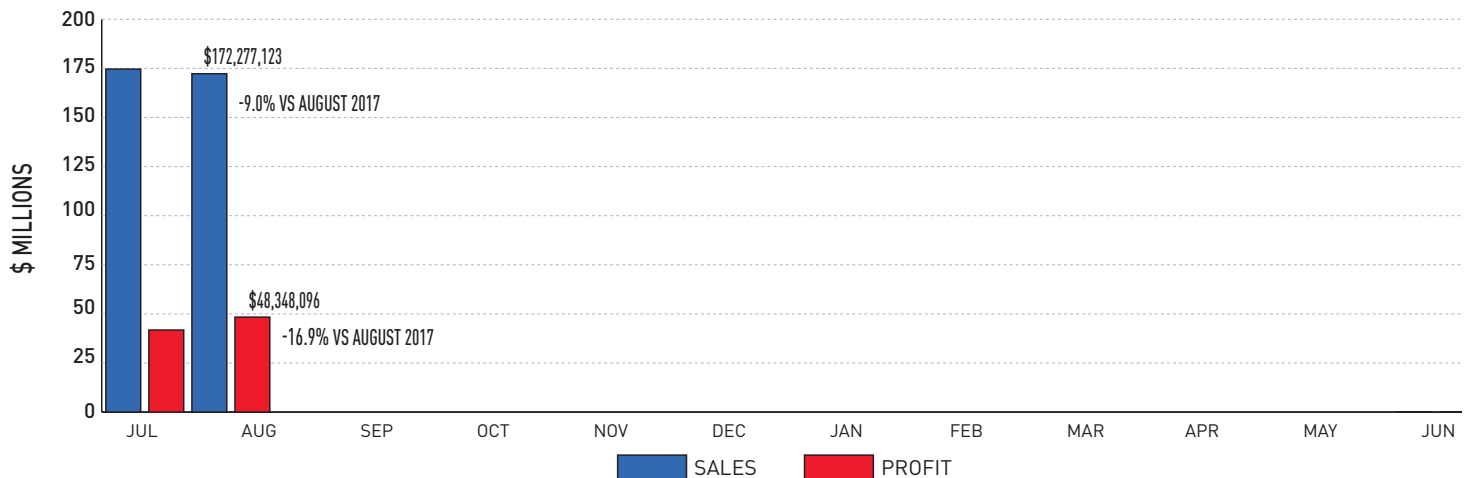


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$90,131,900 | Casino \$120,929,682 | Total \$211,061,582

LOTTERY



August 2018:

Sales: \$172,277,123 [-9.0% from August 2017]

Profit: \$48,348,096 [-16.9% from August 2017]

Prizes Paid: \$104,360,793 (FYTD \$217,508,741)

Retailer Commissions: \$13,041,542 (FYTD \$26,226,329)

Number of Retailers:

- 4,350 retailers
- 358 XCAP retailers
- 5,704 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$346,920,329 [-1.8% from August 2017] (YTD % BRE estimate: 16.8%)
- Profit: \$90,131,900 [-13.1% from August 2017] (YTD % BRE estimate: 16.0%)
- Contributions to Stadium Authority: \$8,412,143 (YTD % BRE estimate: 21.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

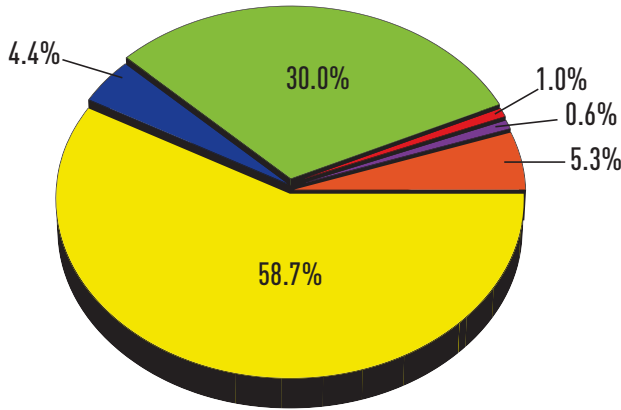
Lottery Sales by Game:

Game	August 2018	July 2018	August 2017
POWERBALL	\$6,720,929	\$5,761,296	\$26,610,324
MEGA MILLIONS	\$6,201,165	\$14,591,403	\$9,831,202
MULTI-MATCH	\$2,950,333	\$2,249,711	\$1,991,740
Pick 3	\$20,548,664	\$20,266,033	\$20,108,738
Pick 4	\$25,738,542	\$25,146,382	\$24,834,678
INSTANT MATCH	\$1,616,613	\$1,608,194	\$1,622,453
5 CARD CASH	\$512,750	\$478,764	\$460,374
keno	\$24,487,576	\$22,319,770	\$25,392,037
Racetrax	\$17,692,547	\$16,568,654	\$15,875,072
SCRATCH OFFS	\$63,983,758	\$63,846,786	\$60,737,316
ITLMs	\$765,489	\$732,061	\$712,032
CASH 4 LIFE	\$1,058,758	\$1,074,154	\$1,224,442
Total	\$172,277,123	\$174,643,206	\$189,400,408

CASINO

August 2018	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,762,123	\$816,049	\$6,578,172	822	22	267	169	98
Ocean Downs Casino	\$7,357,618	\$912,491	\$8,270,109	892	18	375	346	29
Live! Casino	\$32,880,022	\$14,168,504	\$47,048,526	3,989	202	2,738	2,276	462
Rocky Gap Casino Resort	\$4,461,197	\$603,523	\$5,064,720	665	17	330	250	80
Horseshoe Casino	\$12,513,308	\$8,505,264	\$21,018,572	2,202	167	1,453	1,297	156
MGM	\$31,616,199	\$26,694,730	\$58,310,929	3,133	198	2,580	2,087	493
Total	\$94,590,467	\$51,700,561	\$146,291,028	11,703	624	7,743	6,425	1,318

Casino Beneficiaries



Casino	August 2018	July 2018	August 2017
HOLLYWOOD Casino Perryville, MD	\$6,578,172	\$6,163,170	\$6,252,793
OCEAN DOWNS CASINO	\$8,270,109	\$8,656,484	\$6,943,580
Live! CASINO • HOTEL MARYLAND	\$47,048,526	\$47,725,739	\$44,758,070
Rocky Gap CASINO • RESORT	\$5,064,720	\$5,161,000	\$4,828,080
HORSESHOE CASINO • BALTIMORE	\$21,018,572	\$20,446,574	\$21,821,701
MGM NATIONAL HARBOR	\$58,310,929	\$58,345,063	\$52,875,808
Total	\$146,291,028	\$146,498,031	\$137,480,031

	August 2018	August 2017	% +/-	YTD FY2019	% of total
Education Trust Fund	\$43,897,189	\$40,448,295	+8.5%	\$87,915,549	30.0%
Additional ETF (FY '19)	\$1,386,200	\$1,253,882	+10.6%	\$2,783,016	1.0%
General Fund (FY '18)					
Horse Racing	\$6,424,171	\$5,811,858	+10.5%	\$12,897,162	4.4%
Local Support	\$7,712,591	\$7,232,573	+6.6%	\$15,434,871	5.3%
Operating Expense Contribution	\$945,132	\$855,718	+10.4%	\$1,899,085	0.6%
Total Contributions	\$60,365,283	\$55,602,326	+8.6%	\$120,929,682	41.3%
Casinos' Share	\$85,925,745	\$81,877,705	+4.9%	\$171,859,378	58.7%
Total	\$146,291,028	\$137,480,031	+6.4%	\$292,789,059	100.0%

FY2019 ESTIMATE COMPARISONS

