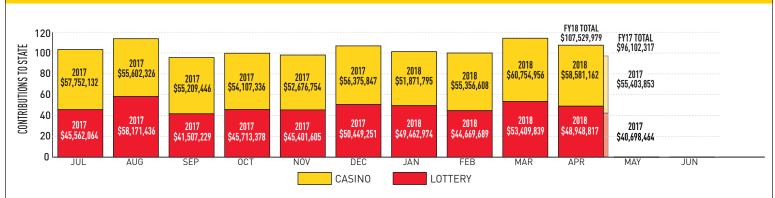


| MARYLAND LOTTERY | AND GAMING

FY2018 DATA DASHBOARD — APRIL 2018

COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$483,296,283 | Casino \$558,288,362 | Total \$1,041,584,645



April 2018:

Sales: \$170,878,278 (+1.9% from April 2017) Profit: \$48,948,817 [+20.3% from April 2017] Prizes Paid: \$103,516,201 (FYTD \$1,033,442,218) Retailer Commissions: \$12,930,285 (FYTD \$127,594,624) Number of Retailers:

- 4,456 retailers
- 351 XCAP retailers
- 5,246 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,699,212,180 (+6.7% from April 2017) (YTD % BRE estimate: 84.3%)
- Profit: \$483,296,283 (+10.1% from April 2017) (YTD % BRE estimate: 86.0%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%]
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%]

Lottery Sales by Game:

Game	April 2018	March 2018	April 2017
POWER	\$5,750,422	\$10,718,637	\$5,516,618
MILLIONS	\$5,383,431	\$14,387,883	\$3,930,042
CMATCHE	\$3,130,374	\$2,662,806	\$1,764,020
Pick 3	\$19,579,224	\$20,986,012	\$20,985,702
Pick 4	\$24,086,502	\$25,885,937	\$24,781,154
MATCH	\$1,646,327	\$1,722,035	\$1,666,848
5CARD CASH	\$489,408	\$529,058	\$475,378
k~no	\$26,002,591	\$27,365,954	\$27,871,370
Racetrax.	\$15,848,388	\$18,090,569	\$15,931,292
SCRATCH DEES	\$67,009,727	\$73,805,398	\$62,832,687
ITLMs	\$817,538	\$898,700	\$721,060
CASH 4LIFE	\$1,134,348	\$1,159,216	\$1,139,350
Total	\$170,878,278	\$198,212,203	\$167,615,520

CASINO													
April 2018		Gaming Reven				Number	of Games		Num	ber of Emp	loyee	5	
Casino	Slots	Tab	les	Total		Slots	Tables	То	tal	Full Time	e I	Part Time	
Hollywood Casino	\$5,904,	905 \$1,01	6,871	\$6,921,7	76	822	21		283	174		109	
Ocean Downs Casino	\$5,045,	011 \$50	0,452	\$5,545,4	63	892	10		352	314		38	
Live! Casino	\$31,372,	524 \$15,42	29,089	\$46,801,6	13	4,007	186	2,	682	2,193		489	
Rocky Gap Casino Reso	rt \$4,090,	378 \$62	29,996	\$4,720,3	374	665	17		337	257		80	
Horseshoe Casino	\$13,503,	947 \$8,25	54,519	\$21,758,4	66	2,152	168	1,	494	1,294		200	
MGM	\$30,329,	417 \$27,41	4,083	\$57,743,5	00	2,705	173	2,	530	2,030		500	
Total	\$90,246,	181 \$53,24	5,010	\$143,491,1	91	11,243	575	7,	678	6,262		1,416	
Cas	ino Benefic	iaries			Casin	D	April	2018	Marc	ch 2018	Apr	il 2017	
				HOL	LYW Casini		\$6,92	21,776	\$7	,114,084	\$6	6,452,828	
4.2%	29.6%		0.9%		CRRYVILLE, N	•	¢		¢ -	00/1/5	¢	000 54 /	
	27.070		0.9% 0.6%	oci		s	\$5,54	\$5,545,463		,896,147	\$4,830,514		
				L			\$46,80)1,613	\$47	,029,736	\$45	5,301,709	
				Racky		tek	\$4,72	20,374	\$4,722,622 \$24,865,345 \$60,446,025		\$4,592,180		
	59.4%					SHOE.	\$21,758,466 \$57,743,500				\$24,592,713		
											\$49,944,074		
					Total	JKC	\$143,49	1,191	\$150,	073,958	\$135	,714,016	
				April 2018		April 2017	7 9	% +/-	YTI	D FY2018	%	of total	
Education Trust F	und			\$42,659,662	0	\$40,594,79	90 +5	5.1%	\$4	06,573,571		29.6%	
Small, Minority a				\$1,324,028*		\$1,215,27	73 +8	8.9%	\$1	2,568,064*		0.9%	
General Fund (FY	'18) (*includes	SMWB allocation)	¢ / 405 500		#= (00.0)				50.0/0.450			
Horse Racing				\$6,137,790 \$7,558,190		\$5,632,34 \$7,091,98		9.0% 5.6%	_	58,269,173 72,320,718		4.2% 5.3%	
Local Support Operating Expense	e Contributio	n		\$901,492		\$869,46		8.7%		\$8,556,836		0.6%	
Total Contribution		11		\$58,581,162	\$	55,403,85		.7%		58,288,362		40.6%	
Casinos' Share				\$84,910,029						\$815,218,438		59.4%	
Total				143,491,191	_	35,714,01		.7%		73,506,800	_	0.0%	
FY2018 ESTIMATE	COMPARIS	SONS									1		
0 100 200 300	400 500 60	0 700 800		L LOTTERY SALES (IN	MILLION	S)	1500 1	600 1700	1800	1900 2000	2100		
	EPTEMBER 0CT0B	ER NOVEMBER	DECEMBER \$182,356,188	JANUARY \$167,189,844	FEBRU/ \$157,624			APRIL 0,878,278			1	BRE ESTIMATE OTTERY SALES	
\$103,700,741 \$107,400,407 \$	130,432,404 0130,000	0,027 0104,020,000	9102,030,10	\$107,107,044	¥157,02-	,042 0170,2	.12,205 \$17	YTD S	ALES: \$1,699,			\$2.016 BILLION	
			TOTAI	L LOTTERY PROFIT (II	N MILLION	(S)			UDGET ESTIMA HANGE IN SAL	AIE: 84.3% .es from fy2017: +6.	7%		
0 50 100	150	200	250	300	350	400	450		500	550	600	BRE ESTIMATE	
	SEPTEMBER OCTOE \$41,507,229 \$45,713		DECEMBER \$50,449,251	JANUARY \$49,462,974	FEBRU. \$44,669	ARY MAR ,689 \$53.40		PRIL 948,817			1	OTTERY PROFIT	
							·	YTD B	ROFIT: \$483,29 UDGET ESTIMA HANGE IN PRO		0.1%		
0 100 200 300	0 400	500 600		CASINO REVENUE (I	N MILLIO	NS) 1100	1200	1300 1	400 1	500 1600	1700		
	SEPTEMBER 0CT0 \$134,535,733 \$133,2	DBER NOVEMBER 35,700 \$130,543,338	DECEMBE \$141,034,1		FEBRU \$136,57		ARCH ,073,958 \$14	APRIL 3,491,191				BRE ESTIMATE Casino revenue \$1.633 Billion	
								YTD BUI		EVENUE: \$1,373,506,800 Iudget estimate: 84.1% Hange in Revenue from Fy2017: +19.			
0 50 100	150 20		AL CASINO CO	ONTRIBUTIONS TO TI	HE STATE	(IN MILLIONS) 450	500	550	600	650	700		
	EPTEMBER OCTOB 55,209,446 \$54,107		DECEMBER \$56,375,847	JANUARY \$51,871,795	FEBRUAF \$55,356,6			RIL 81,162				BRE ESTIMATE Casino contributions 5661.0 MILLION	
									ONTRIBUTION	S: \$558,288,362 ATE: 84.5%	•	700 T.O MILLIUN	
										NTRIBUTIONS FROM F	/2017: +13	.4%	