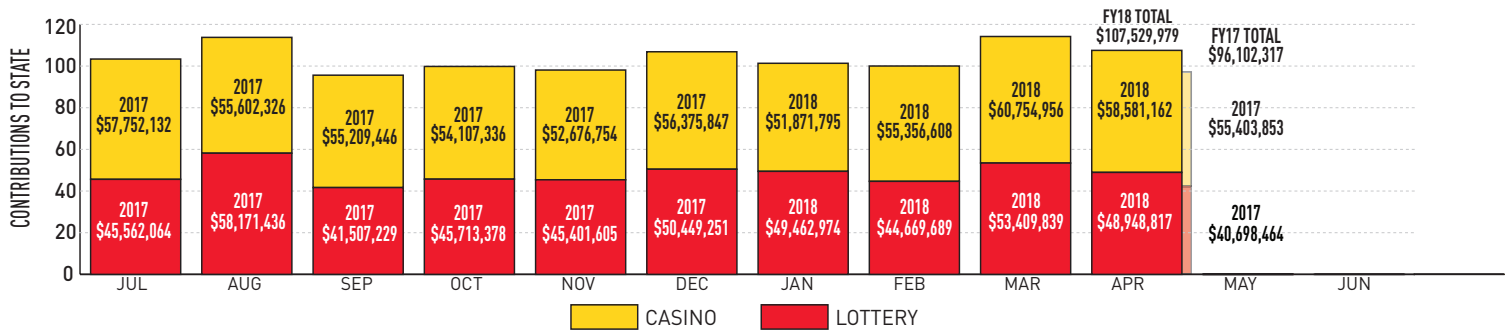


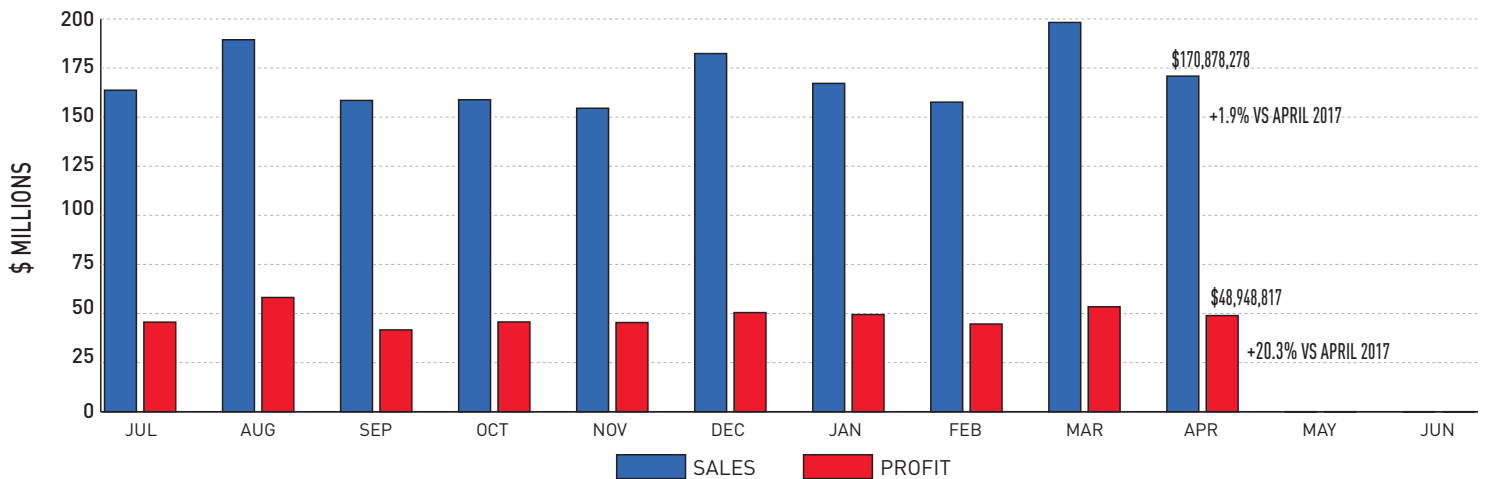


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$483,296,283 | Casino \$558,288,362 | Total \$1,041,584,645

LOTTERY



April 2018:

- Sales: \$170,878,278 (+1.9% from April 2017)
- Profit: \$48,948,817 [+20.3% from April 2017]
- Prizes Paid: \$103,516,201 (FYTD \$1,033,442,218)
- Retailer Commissions: \$12,930,285 (FYTD \$127,594,624)

Number of Retailers:

- 4,456 retailers
- 351 XCAP retailers
- 5,246 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,699,212,180 (+6.7% from April 2017) (YTD % BRE estimate: 84.3%)
- Profit: \$483,296,283 (+10.1% from April 2017) (YTD % BRE estimate: 86.0%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

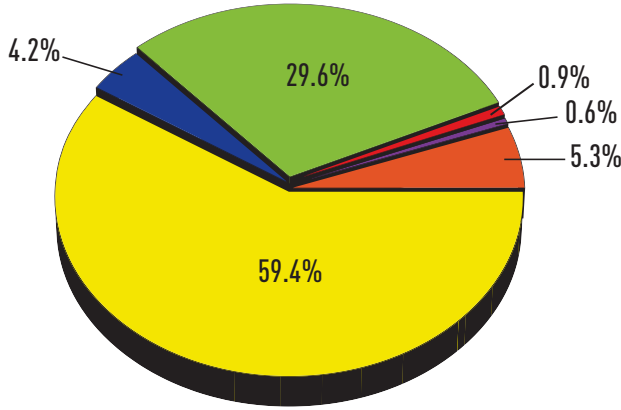
Lottery Sales by Game:

Game	April 2018	March 2018	April 2017
POWERBALL	\$5,750,422	\$10,718,637	\$5,516,618
MEGA MILLIONS	\$5,383,431	\$14,387,883	\$3,930,042
MULTI MATCH	\$3,130,374	\$2,662,806	\$1,764,020
Pick 3	\$19,579,224	\$20,986,012	\$20,985,702
Pick 4	\$24,086,502	\$25,885,937	\$24,781,154
POWER MATCH 5	\$1,646,327	\$1,722,035	\$1,666,848
5 CARD CASH	\$489,408	\$529,058	\$475,378
keno	\$26,002,591	\$27,365,954	\$27,871,370
Racetrax	\$15,848,388	\$18,090,569	\$15,931,292
SCRATCH OFFS	\$67,009,727	\$73,805,398	\$62,832,687
ITLMs	\$817,538	\$898,700	\$721,060
CASH 4 LIFE	\$1,134,348	\$1,159,216	\$1,139,350
Total	\$170,878,278	\$198,212,203	\$167,615,520

CASINO

April 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,904,905	\$1,016,871	\$6,921,776	822	21	283	174	109
Ocean Downs Casino	\$5,045,011	\$500,452	\$5,545,463	892	10	352	314	38
Live! Casino	\$31,372,524	\$15,429,089	\$46,801,613	4,007	186	2,682	2,193	489
Rocky Gap Casino Resort	\$4,090,378	\$629,996	\$4,720,374	665	17	337	257	80
Horseshoe Casino	\$13,503,947	\$8,254,519	\$21,758,466	2,152	168	1,494	1,294	200
MGM	\$30,329,417	\$27,414,083	\$57,743,500	2,705	173	2,530	2,030	500
Total	\$90,246,181	\$53,245,010	\$143,491,191	11,243	575	7,678	6,262	1,416

Casino Beneficiaries



Casino	April 2018	March 2018	April 2017
HOLLYWOOD Casino PERRYVILLE, MD	\$6,921,776	\$7,114,084	\$6,452,828
OCEAN DOWNS CASINO	\$5,545,463	\$5,896,147	\$4,830,514
Live! CASINO-HOTEL MARYLAND	\$46,801,613	\$47,029,736	\$45,301,709
Rocky Gap CASINO RESORT	\$4,720,374	\$4,722,622	\$4,592,180
HORSESHOE CASINO BALTIMORE	\$21,758,466	\$24,865,345	\$24,592,713
MGM NATIONAL HARBOR	\$57,743,500	\$60,446,025	\$49,944,074
Total	\$143,491,191	\$150,073,958	\$135,714,016

	April 2018	April 2017	% +/-	YTD FY2018	% of total
Education Trust Fund	\$42,659,662	\$40,594,790	+5.1%	\$406,573,571	29.6%
Small, Minority and Women-Owned Bus. (FY '17) General Fund (FY '18) (*includes SMWB allocation)	\$1,324,028*	\$1,215,273	+8.9%	\$12,568,064*	0.9%
Horse Racing	\$6,137,790	\$5,632,340	+9.0%	\$58,269,173	4.2%
Local Support	\$7,558,190	\$7,091,983	+6.6%	\$72,320,718	5.3%
Operating Expense Contribution	\$901,492	\$869,467	+3.7%	\$8,556,836	0.6%
Total Contributions	\$58,581,162	\$55,403,853	+5.7%	\$558,288,362	40.6%
Casinos' Share	\$84,910,029	\$80,310,163	+5.7%	\$815,218,438	59.4%
Total	\$143,491,191	\$135,714,016	+5.7%	\$1,373,506,800	100.0%

FY2018 ESTIMATE COMPARISONS

