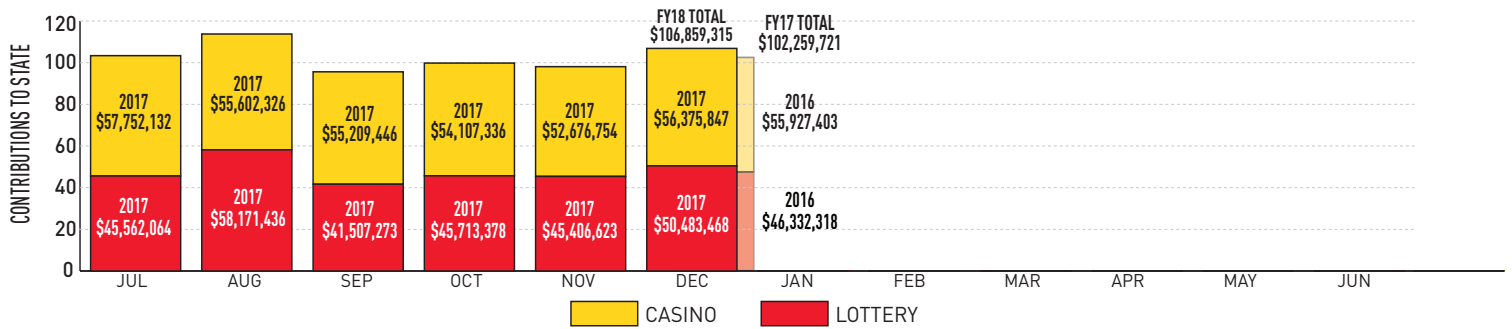


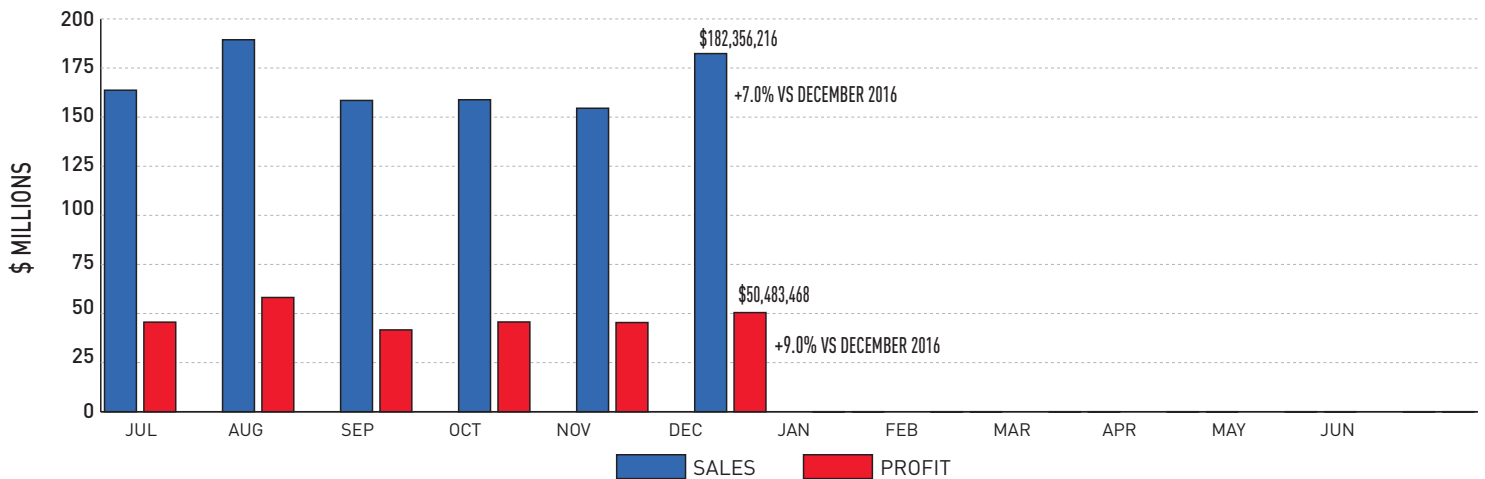


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$286,844,242 | Casino \$331,723,841 | Total \$618,568,083

LOTTERY



December 2017:

- Sales: \$182,356,216 (+7.0% from December 2016)
- Profit: \$50,483,468 [+9.0% from December 2016]
- Prizes Paid: \$112,531,034 (FYTD \$610,056,416)
- Retailer Commissions: \$13,858,739 (FYTD \$75,476,613)

Number of Retailers:

- 4,485 retailers
- 363 XCAP retailers
- 5,444 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,005,307,254 (+7.6% from December 2016) (YTD % BRE estimate: 49.9%)
- Profit: \$286,844,242 (+9.7% from December 2016) (YTD % BRE estimate: 51.0%)
- Contributions to Stadium Authority: \$26,327,453 (YTD % BRE estimate: 65.8%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

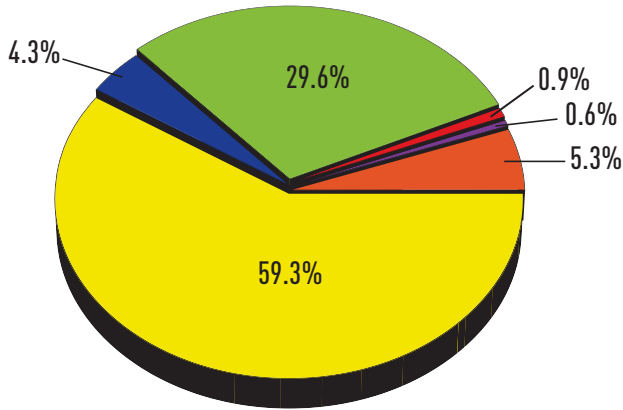
Lottery Sales by Game:

Game	December 2017	November 2017	December 2016
POWERBALL	\$10,958,245	\$5,530,652	\$5,966,534
MEGA MILLIONS	\$9,069,109	\$4,831,195	\$4,746,775
MULTI MATCH	\$2,982,956	\$2,859,236	\$2,283,774
Pick 3	\$20,436,281	\$18,567,172	\$21,173,987
Pick 4	\$26,569,184	\$24,447,889	\$26,510,673
POWER MATCH 5	\$1,697,123	\$1,615,976	\$1,711,748
5 CARD CASH	\$471,422	\$450,936	\$471,554
KENO	\$27,498,134	\$22,608,107	\$29,079,050
RaceTrax	\$15,589,984	\$15,104,765	\$15,030,659
SCRATCH OFFS	\$65,372,664	\$56,685,377	\$61,431,098
ITLMs	\$749,944	\$745,066	\$713,405
CASH 4 LIFE	\$961,170	\$1,082,026	\$1,324,195
Total	\$182,356,216	\$154,528,397	\$170,443,452

CASINO

December 2017	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$4,867,452	\$890,378	\$5,757,830	822	21	299	170	129
Ocean Downs Casino	\$3,694,502	\$53,952	\$3,748,454	853	10	258	225	33
Live! Casino	\$31,111,361	\$16,088,093	\$47,199,454	3,868	186	2,535	2,047	488
Rocky Gap Casino Resort	\$3,198,916	\$591,367	\$3,790,283	665	17	319	254	65
Horseshoe Casino	\$12,979,968	\$10,982,269	\$23,962,236	2,202	177	1,285	1,104	181
MGM	\$28,978,640	\$27,597,229	\$56,575,869	2,851	173	2,484	1,998	486
Total	\$84,830,839	\$56,203,287	\$141,034,126	11,231	584	7,180	5,798	1,382

Casino Beneficiaries



Casino	December 2017	November 2017	December 2016
HOLLYWOOD Casino PERRYVILLE, MD	\$5,757,830	\$5,788,151	\$6,094,963
OCEAN DOWNS CASINO	\$3,748,454	\$3,893,023	\$4,117,633
Live! CASINO-HOTEL MARYLAND	\$47,199,454	\$43,445,409	\$48,032,057
Rocky Gap CASINO RESORT	\$3,790,283	\$4,102,818	\$3,549,744
HORSESHOE CASINO - BALTIMORE	\$23,962,236	\$22,704,458	\$29,749,282
MGM NATIONAL HARBOR	\$56,575,869	\$50,609,479	\$41,934,028
Total	\$141,034,126	\$130,543,338	\$133,477,706

	Dec 2017	Dec. 2016	% +/-	YTD FY2018	% of total
Education Trust Fund	\$41,056,284	\$41,297,508	-0.6%	\$241,574,983	29.6%
Small, Minority and Women-Owned Bus. (FY '17) General Fund (FY '18) (*includes SMWB allocation)	\$1,249,490*	\$1,231,555	+1.5%	\$7,473,803*	0.9%
Horse Racing	\$5,798,853	\$5,893,011	-1.6%	\$34,646,193	4.3%
Local Support	\$7,423,892	\$6,639,416	+11.8%	\$42,936,352	5.3%
Operating Expense Contribution	\$847,328	\$865,912	-2.1%	\$5,092,510	0.6%
Total Contributions	\$56,375,847	\$55,927,403	+0.8%	\$331,723,841	40.7%
Casinos' Share	\$84,658,279	\$77,550,304	+9.2%	\$483,862,074	59.3%
Total	\$141,034,126	\$133,477,706	+5.7%	\$815,585,915	100.0%

FY2018 ESTIMATE COMPARISONS

