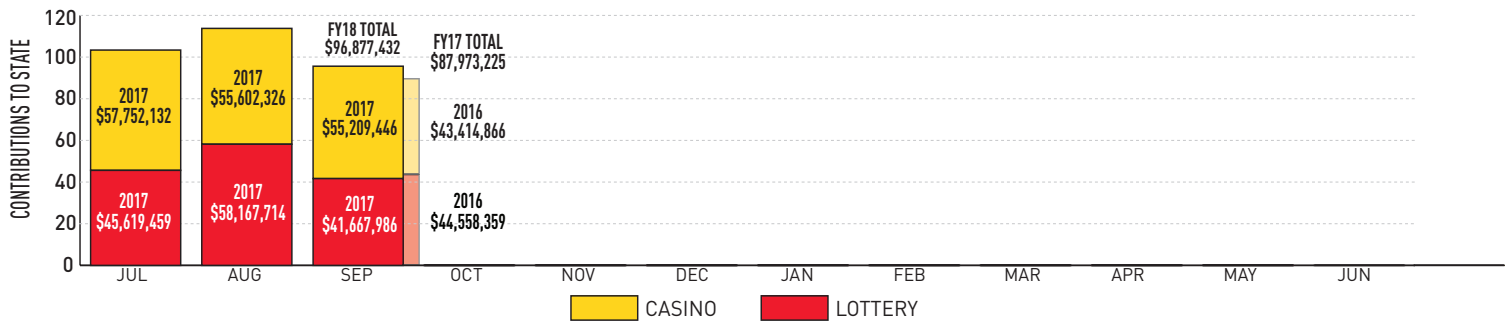


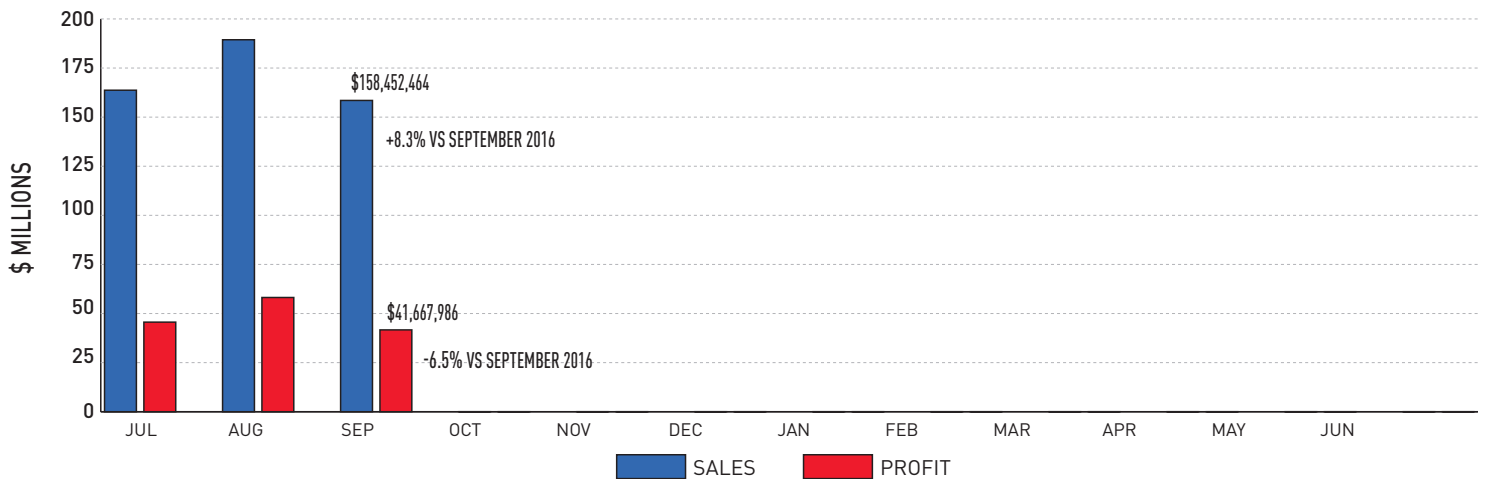


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$145,455,159 | Casino \$168,563,904 | Total \$314,019,063

LOTTERY



September 2017:

- Sales: \$158,452,464 (+8.3% from September 2016)
- Profit: \$41,667,986 (-6.5% from September 2016)
- Prizes Paid: \$99,402,972 (FYTD \$311,650,969)
- Retailer Commissions: \$12,065,223 (FYTD \$38,173,542)

Number of Retailers:

- 4,509 retailers
- 340 XCAP retailers
- 5,448 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$511,561,904 (+10.6% from September 2016) (YTD % BRE estimate: 26.7%)
- Profit: \$145,455,159 (+11.1% from September 2016) (YTD % BRE estimate: 26.6%)
- Contributions to Stadium Authority: \$8,179,902 (YTD % BRE estimate: 20.5%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

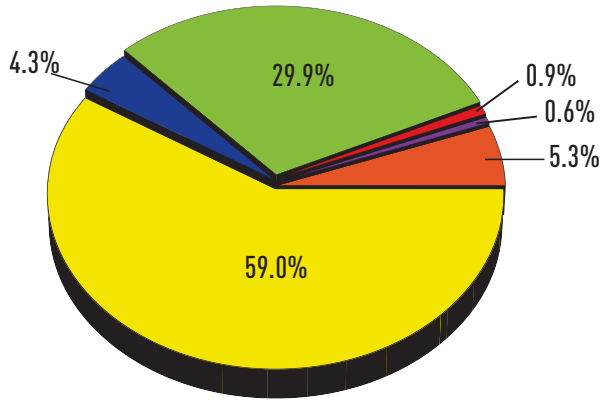
Lottery Sales by Game:

Game	September 2017	August 2017	September 2016
POWERBALL	\$5,909,508	\$26,610,324	\$6,102,203
MEGA MILLIONS	\$4,763,948	\$9,831,202	\$5,059,010
MULTI-MATCH	\$1,727,702	\$1,991,740	\$1,902,632
Pick 3	\$19,757,457	\$20,108,738	\$18,900,132
Pick 4	\$24,248,598	\$24,834,678	\$22,484,761
POWER MATCH 5	\$1,598,005	\$1,622,453	\$1,589,569
5 CARD CASH	\$444,462	\$460,374	\$454,357
keno	\$24,711,961	\$25,392,037	\$23,954,057
Racetrax	\$15,784,849	\$15,875,072	\$14,783,581
SCRATCH OFFS	\$57,726,410	\$60,737,316	\$49,000,047
ITLMs	\$703,652	\$712,032	\$632,858
CASH 4 LIFE	\$1,075,912	\$1,224,442	\$1,450,480
Total	\$158,452,464	\$189,400,408	\$146,313,687

CASINO

September 2017	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,212,298	\$713,151	\$5,925,449	822	21	295	169	126
Casino at Ocean Downs	\$6,586,593	\$0	\$6,586,593	800	0	248	225	23
Maryland Live! Casino	\$29,667,741	\$17,282,391	\$46,960,132	3,872	190	2,694	2,216	478
Rocky Gap Casino Resort	\$4,120,286	\$586,401	\$4,706,686	665	17	327	264	63
Horseshoe Casino	\$12,830,694	\$8,163,925	\$20,994,619	2,202	176	1,243	1,056	187
MGM	\$27,774,358	\$21,587,896	\$49,362,253	3,087	168	2,582	2,035	547
Total	\$86,201,969	\$48,333,764	\$134,535,733	11,448	572	7,389	5,965	1,424

Casino Beneficiaries



Casino	September 2017	August 2017	September 2016
HOLLYWOOD Casino PERRYVILLE, MD	\$5,925,449	\$6,252,793	\$5,922,162
CASINO OCEAN DOWNS VIRGINIA	\$6,586,593	\$6,943,580	\$5,875,597
Live! CASINO-HOTEL MARYLAND	\$46,960,132	\$44,758,070	\$53,921,442
Rocky Gap CASINO RESORT	\$4,706,686	\$4,828,080	\$4,435,717
HORSESHOE CASINO - BALTIMORE	\$20,994,619	\$21,821,701	\$26,941,361
MGM NATIONAL HARBOR	\$49,362,253	\$52,875,808	\$0
Total	\$134,535,733	\$137,480,031	\$97,096,278

	Sept. 2017	Sept. 2016	% +/-	YTD FY2018	% of total
Education Trust Fund	\$40,150,883	\$33,841,250	+18.6%	\$122,763,007	29.9%
Small, Minority and Women-Owned Bus. (FY '17)	\$1,262,127	\$897,527	+40.6%	\$3,826,738	0.9%
General Fund (FY '18)					
Horse Racing	\$5,848,725	\$4,731,276	+23.6%	\$17,733,447	4.3%
Local Support	\$7,085,584	\$3,290,931	+115.3%	\$21,627,115	5.3%
Operating Expense Contribution	\$862,127	\$653,884	+31.8%	\$2,613,597	0.6%
Total Contributions	55,209,446	\$43,414,866	+27.2%	168,563,904	41.0%
Casinos' Share	\$79,326,286	\$53,681,412	+47.8%	\$242,208,846	59.0%
Total	\$134,535,733	\$97,096,278	+38.6%	\$410,772,751	100.0%

FY2018 ESTIMATE COMPARISONS

