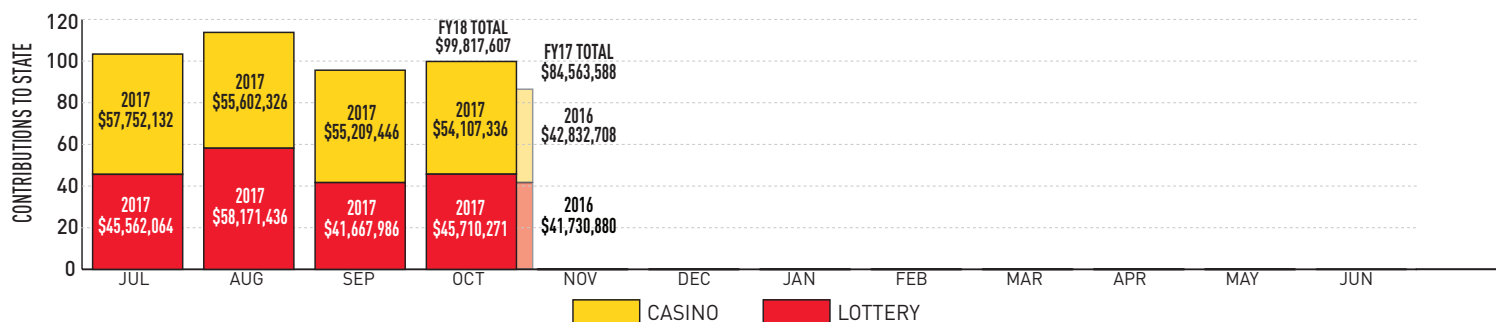


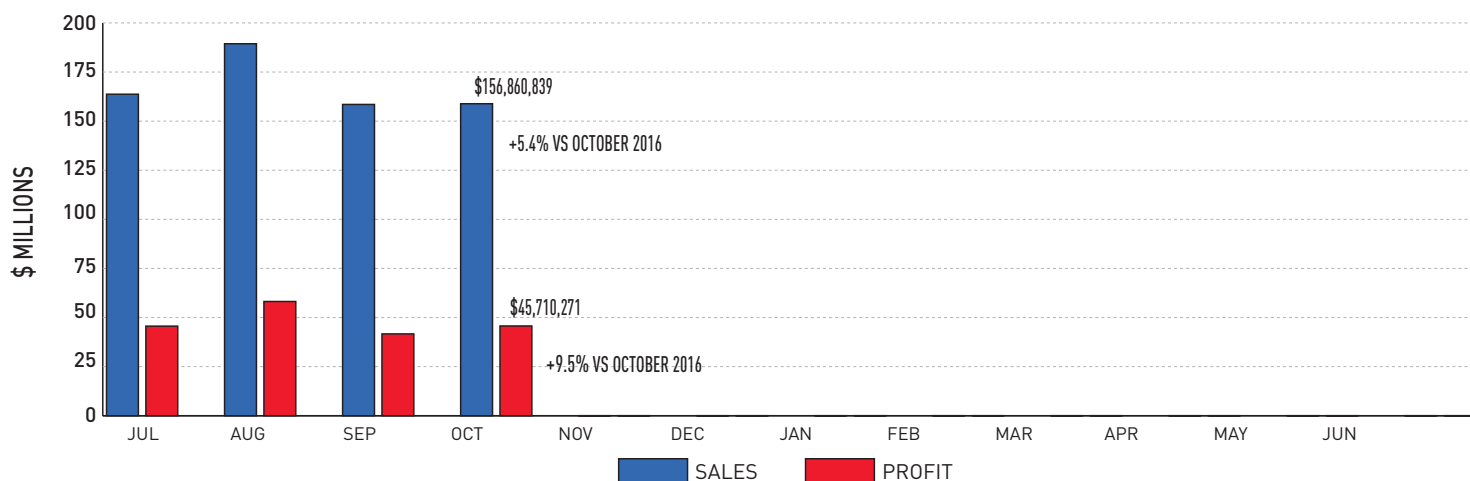


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$191,111,757 | Casino \$222,671,240 | Total \$413,782,997

LOTTERY



October 2017:

Sales: \$156,860,839 (+5.4% from October 2016)

Profit: \$45,710,271 (+9.5% from October 2016)

Prizes Paid: \$93,891,318 (FYTD \$405,543,476)

Retailer Commissions: \$11,776,275 (FYTD \$49,949,853)

Number of Retailers:

- 4,485 retailers
- 357 XCAP retailers
- 5,441 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$668,422,650 (+9.4% from October 2016)
(YTD % BRE estimate: 34.8%)
- Profit: \$191,111,757 (+10.7% from October 2016)
(YTD % BRE estimate: 35.0%)
- Contributions to Stadium Authority: \$19,723,288
(YTD % BRE estimate: 49.0%)
- Contributions to Thoroughbred Races: \$1,000,000
(YTD % BRE estimate: 100.0%)

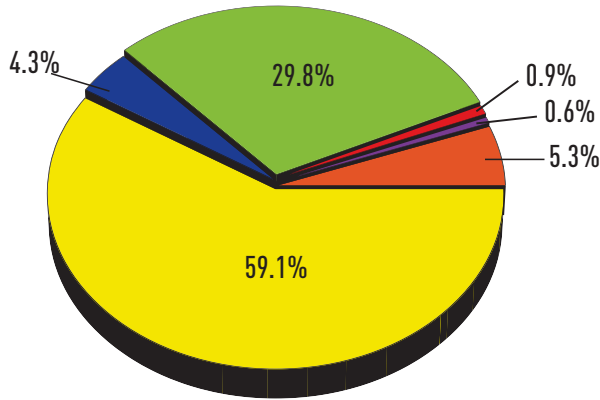
Lottery Sales by Game:

Game	October 2017	September 2017	October 2016
POWERBALL	\$5,620,204	\$5,909,508	\$6,205,947
MEGA MILLIONS	\$4,263,012	\$4,763,948	\$3,855,840
MULTI-MATCH	\$2,392,065	\$1,727,702	\$1,938,107
Pick 3	\$18,966,668	\$19,757,457	\$19,345,175
Pick 4	\$24,308,454	\$24,248,598	\$24,309,298
POWER MATCH 5	\$1,648,324	\$1,598,005	\$1,664,832
5-CARD CASH	\$460,074	\$444,462	\$463,760
keno	\$23,192,789	\$24,711,961	\$23,209,137
Racetrax	\$15,420,818	\$15,784,849	\$14,782,033
SCRATCH OFFS	\$58,698,132	\$57,726,410	\$50,974,741
ITLMs	\$736,391	\$703,652	\$681,999
CASH 4 LIFE	\$1,153,910	\$1,075,912	\$1,381,638
Total	\$156,860,839	\$158,452,464	\$148,812,507

CASINO

October 2017	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,117,823	\$814,366	\$5,932,189	822	21	299	172	127
Casino at Ocean Downs	\$5,293,932	\$0	\$5,293,932	800	0	241	204	37
Maryland Live! Casino	\$29,286,126	\$16,547,795	\$45,833,921	3,879	190	2,680	2,203	477
Rocky Gap Casino Resort	\$3,955,326	\$690,851	\$4,646,176	665	17	325	263	62
Horseshoe Casino	\$12,425,950	\$7,150,587	\$19,576,537	2,203	177	1,230	1,044	186
MGM	\$27,161,496	\$24,791,449	\$51,952,946	2,854	168	2,568	2,017	551
Total	\$83,240,652	\$49,995,048	\$133,235,700	11,223	573	7,343	5,903	1,440

Casino Beneficiaries



Casino	October 2017	September 2017	October 2016
HOLLYWOOD <i>Casino</i> PERRYVILLE, MD	\$5,932,189	\$5,925,449	\$5,974,678
CASINO OCEAN DOWNS VA	\$5,293,932	\$6,586,593	\$4,937,526
Live! CASINO • HOTEL MARYLAND	\$45,833,921	\$46,960,132	\$53,222,149
<i>Rocky Gap</i> — CASINO • RESORT —	\$4,646,176	\$4,706,686	\$4,721,392
HORSESHOE CASINO • BALTIMORE	\$19,576,537	\$20,994,619	\$26,633,279
MGM NATIONAL HARBOR	\$51,952,946	\$49,362,253	\$0
Total	\$133,235,700	\$134,535,733	\$95,489,024

	October 2017	October 2016	% +/-	YTD FY2018	% of total
Education Trust Fund	\$39,387,162	\$33,383,547	+18.0%	\$162,150,169	29.8%
Small, Minority and Women-Owned Bus. (FY '17)					
General Fund (FY '18) (*includes SMWB allocation)	\$1,220,267*	\$885,859	+37.7%	\$5,047,005*	0.9%
Horse Racing	\$5,654,788	\$4,664,089	+21.2%	\$23,388,235	4.3%
Local Support	\$7,013,996	\$3,248,149	+115.9%	\$28,641,111	5.3%
Operating Expense Contribution	\$831,123	\$651,064	+27.7%	\$3,444,720	0.6%
Total Contributions	\$54,107,336	\$42,832,708	+26.3%	\$222,671,240	40.9%
Casinos' Share	\$79,128,364	\$52,656,316	+50.3%	\$321,337,211	59.1%
Total	\$133,235,700	\$95,489,024	+39.5%	\$544,008,451	100.0%

FY2018 ESTIMATE COMPARISONS

