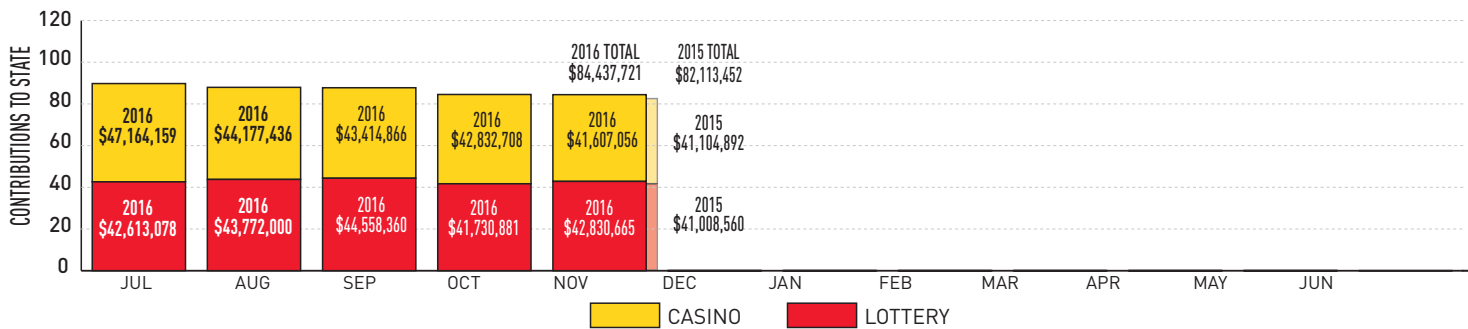


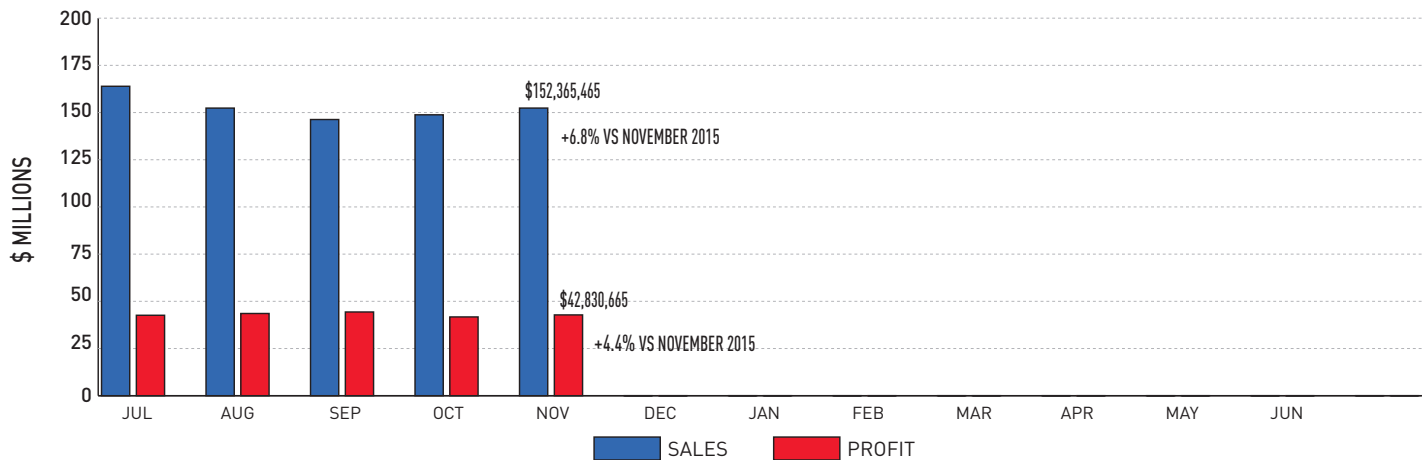


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$215,504,984 | Casino \$219,196,225 | Total \$434,701,209

LOTTERY



November 2016:

Sales: \$152,365,465 (+6.8% from November 2015)

Profit: \$42,830,665 (+4.4% from November 2015)

Prizes Paid: \$93,022,281 (FYTD \$465,065,240)

Retailer Commissions: \$11,362,230 (FYTD \$57,189,676)

Number of Retailers:

- 4,518 retailers
- 332 XCAP retailers
- 5,247 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$763,538,429 (+3.4% from November 2015) (YTD % BRE estimate: 40.9%)
- Profit: \$215,504,984 (-0.2% from November 2015) (YTD % BRE estimate: 38.5%)
- Contributions to Stadium Authority: \$22,016,603 (YTD % BRE estimate: 55.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

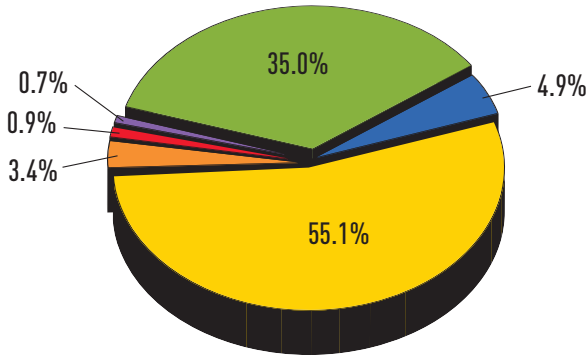
Lottery Sales by Game:

Game	November 2016	October 2016	November 2015
POWERBALL	\$11,217,478	\$6,205,947	\$4,800,134
MEGA MILLIONS	\$4,428,187	\$3,855,840	\$5,768,442
MULTI MATCH	\$1,730,874	\$1,938,107	\$2,775,903
Pick 3	\$18,820,633	\$19,345,175	\$19,896,024
Pick 4	\$23,752,786	\$24,309,298	\$23,644,024
WHEELING MATCH 6	\$1,619,775	\$1,664,832	\$1,862,692
5 CARD CASH	\$447,310	\$463,760	\$487,639
keno	\$22,990,789	\$23,209,137	\$23,206,716
Racetrap	\$14,150,722	\$14,782,033	\$12,852,450
SCRATCH OFFS	\$51,352,654	\$50,974,741	\$46,862,456
ITLMs	\$694,603	\$681,999	\$556,037
CASH 4 LIFE	\$1,159,654	\$1,381,638	\$0
Total	\$152,365,465	\$148,812,507	\$142,712,517

CASINO

November 2016	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$4,690,092	\$952,849	\$5,642,941	850	20	337	174	163
Casino at Ocean Downs	\$3,789,848	\$0	\$3,789,848	798	0	237	203	34
Maryland Live! Casino	\$30,817,878	\$19,429,422	\$50,247,300	3,952	207	2,707	2,246	456
Rocky Gap Casino Resort	\$3,150,039	\$636,184	\$3,786,222	634	17	324	256	68
Horseshoe Casino	\$16,887,833	\$11,615,250	\$28,503,083	2,202	179	1,280	1,039	241
Total	\$59,335,690	\$32,633,704	\$91,969,393	8,436	423	4,885	3,918	962

Casino Beneficiaries



Casino	Nov. 2016	Oct. 2016	Nov. 2015
HOLLYWOOD Casino <small>FERRYVILLE, MD</small>	\$5,642,941	\$5,974,678	\$6,062,414
CASINO OCEAN DOWNS	\$3,789,848	\$4,937,526	\$3,856,256
MARYLAND Live! CASINO	\$50,247,300	\$53,222,149	\$51,655,253
Rocky Gap <small>CASINO + RESORT</small>	\$3,786,222	\$4,721,392	\$3,585,959
HORSESHOE. <small>CASINO + BALTIMORE</small>	\$28,503,083	\$26,633,279	\$24,585,579
Total	\$91,969,393	\$95,489,024	\$89,745,460

	Nov. 2016	Nov. 2015	% +/-	YTD FY2017	% of total
Education Trust Fund	\$32,365,348	\$31,854,339	+1.6%	\$170,786,263	35.0%
Small, Minority and Women-Owned Businesses	\$866,410	\$867,238	-0.1%	\$4,538,434	0.9%
Horse Racing	\$4,573,603	\$4,579,570	-0.1%	\$23,916,455	4.9%
Local Impact Grants	\$3,176,837	\$3,179,874	-0.1%	\$16,640,925	3.4%
Operating Expense Contribution	\$624,857	\$623,872	+0.2%	\$3,314,149	0.7%
Total Contributions	\$41,607,056	\$41,104,892	+1.2%	\$219,196,225	44.9%
Casinos' Share	\$50,362,338	48,640,568	+3.5%	\$269,517,763	55.1%
Total	\$91,969,393	89,745,460	+2.5%	\$488,713,988	100.0%

FY2016 ESTIMATE COMPARISONS

